



Hallandale Beach
COMMUNITY REDEVELOPMENT AGENCY

Hallandale Beach Community Redevelopment Agency Agenda Cover Memo

Meeting Date:	September 13, 2021		File No.	21-404	Item Type: <i>(Enter X in box)</i>	Resolution	Other	
						X	Click or tap here to enter text.	
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>		1st Reading		2nd Reading	
	X		Public Hearing: <i>(Enter X in box)</i>		N/A	N/A		
			Advertising Requirement: <i>(Enter X in box)</i>		Yes	No	Yes	No
Funding Source:	8904-549001						X	
Account Balance:	FY21/22		RFP/RFQ/Bid Number:					
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Project Number:					

Redevelopment Goals:

(Enter X in box)

Compact & Urban Development Projects

Goal 1 - Catalytic projects that support the growth of local economy

Goal 2 - Transit supportive Development

Goal 3 - Neighborhood-level enhancements

Improve Connectivity within community

Goal 1 - Development of complete streets

Goal 2 - Facilitate & Identify safe access to multiple modes of transportation

Goal 3- Provide Strategic parking solutions

Create CRA Resiliency

Goal 1- Utilize innovative means to create sense of place to attract residents & visitors

Goal 2- Use diverse architectural styles & messaging to create iconic buildings & destinations

Goal 3- Prepare for sustainable future through smart technology, social & economic development

Programs and environmental measures

Sponsor Name:	Dr. Jeremy Earle, Executive Director	Department:	HBCRA
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SHORT TITLE:

A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY, HALLANDALE BEACH, FLORIDA; APPROVING THE INTERLOCAL AGREEMENTS BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY AGENCY RELATING TO THE PROVISION OF INDIRECT AND DIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2021-2022; AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE THE INTERLOCAL AGREEMENTS; AUTHORIZING THE EXECUTIVE DIRECTOR TO TAKE ALL STEPS NECESSARY AND APPROPRIATE TO IMPLEMENT THE TERMS AND CONDITIONS OF THE INTERLOCAL AGREEMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Background:

State law and good controllership require that the financial relationships between City's and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). These agreements state precisely how much money and what services will be provided by the City and the CRA.

For FY 21/22, the Hallandale Beach Community Redevelopment Agency (HBCRA) has two ILAs. The first agreement relating to direct services for \$344,625, and the second agreement for the Police Strategic Intelligence Unit for \$1,894,049

The first ILA agreement is for the indirect services that the COHB will provide to the HBCRA from various departments within the City such as Finance, Budget, City Clerk, Human Resources, Development Services, Procurement, Public Works, and Innovative Technological Services. The amount of this ILA remains the same at the cost of \$344,625.

The second agreement for the Police Strategic Intelligence Unit has increased by \$535,804 from last year. This increment is due to the increase in officer salary and benefits and the costs associated with installing the LPR and public safety camera. Over the past few months, the Police Department has worked very hard to provide recommendations for greater community outreach, internal and external training for residents and police officers, and new crime-fighting tools. All these changes have the singular goal of providing more excellent overall service while equipping and enabling the police to respond to crimes faster, thereby continuing the downward trend of reduced crime within the CRA. It is important

to note that under this agreement, the HBCRA does not pay for any additional new officers.

Why Action is Necessary:

For the HBCRA to fund these services, the ILA's need to be approved by both the COHB and the HBCRA.

Fiscal Impact:

If the FY 21/22 ILAs are not approved in full, the FY 21/22 City's General Fund budget will be out of balance because the ILA's funding of \$2,238,674 represents revenue to the General Fund from the HBCRA.

Attachment(s):

- Exhibit 1 - Resolution
- Exhibit 2 - Indirect ILA
- Exhibit 3 - Police SIU ILA
- Exhibit 4- Violent Crime Presentation