



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>9/27/2021</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
		Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Advertising Required	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
<b>21-378</b>				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
<b>See Below</b>	<b>N/A</b>	<b>Three Islands Safe Neighborhood District</b>	<b>N/A</b>	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Nickens Remy, Acting Budget Manager</b>	<b>Budget &amp; Program Monitoring</b>	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input type="checkbox"/> <b>Organizational Capacity</b>		<input type="checkbox"/> <b>Infrastructure/Projects</b>
Implementation Timeline:				
Estimated Start Date: 10/1/2021			Estimated End Date: 9/30/2022	

### SHORT TITLE:

**A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS  
OF THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT  
ADOPTING AN AD VALOREM TAX MILLAGE FOR THE 2021-  
2022 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE.**

### STAFF SUMMARY:

**Summary:**

This agenda memorandum is to adopt the tentative millage rate for Fiscal Year 2021-2022.

**Background:**

During the August 2, 2021, Three Islands Safe Neighborhood District Board of Directors meeting, the Board of Directors set the proposed millage rate for the Three Islands Safe Neighborhood

District at .6600 mill and authorized the City Manager to sign the Certification of Taxable Value and advise the appropriate agencies on the proposed millage rate.

**Current Situation:**

Based on the tentative millage rate approved by the Safe Neighborhood District Board of Directors during the first budget hearing held on September 13, 2021, the fiscal impact for the District is as follows:

Taxing Authority	Proposed millage rate	Rolled-back Rate	FY 2021/22 Tax Revenue	Over/(Under) FY 2020/21 Tax Revenue
Three Islands	.6600	.6533	\$467,699	\$2,109

**Why Action is Necessary:**

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- Approval approval, the Board shall adopt its final millage rate in accordance with the requirements of chapter 200 F.S.

**Cost Benefit:**

The adoption of this item complies with the requirements of Chapter 200 F.S. and provides the anticipated revenue to cover the anticipated expenditures of the District.

**PROPOSED ACTION:**

Staff recommends approval of the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Resolution

Prepared By: *Mylene Silvar*  
Mylene Silvar  
Budget Analyst

Reviewed By: *Nickens Remy*  
Nickens Remy  
Acting Budget Manager

Approved By: Noemy Sandoval  
Noemy Sandoval  
Assistant City Manager