

1 EXHIBIT 1

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3 ORDINANCE NO. 2021 -

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5 AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE  
6 CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE  
7 TENTATIVE ANNUAL BUDGET FOR THE 2021-2022 FISCAL YEAR  
8 FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE  
9 GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE  
10 THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS;  
11 PROVIDING FOR AN EFFECTIVE DATE.  
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13 BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH,  
14 FLORIDA:

15 SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2021/22, a  
16 copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the  
17 following appropriations:

18 General Fund.....\$ 85,098,346

19 Debt Service Funds

20 Parks GO Bond.....\$ 3,076,161

21 Capital Fund.....\$ 2,294,163

22 Subtotal.....\$ 5,370,324

23 Capital Funds

24 Parks GO Bond .....\$294,063

25 Capital Projects Fund ..... \$250,000

26 Subtotal.....\$544,063

27 Proprietary (Enterprise) Funds

28 Utility Fund .....\$ 33,530,508

29 Utility Impact Fee.....\$ 43,500

30 Stormwater Fund.....\$ 4,470,052

31 Sanitation Fund.....\$ 6,712,684

32 Cemetery Fund.....\$340,694

33 Subtotal.....\$ 45,097,438

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35	Special Revenue Funds
36	Permits and Inspection Fund.....\$3,965,166
37	Police Training Fund .....\$ 50,000
38	Police Outside Services .....\$ 1,290,380
39	Transportation Fund .....\$2,072,413
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41	Equitable Sharing-Police.....\$ 220,960
42	Law Enforcement Trust Fund .....\$215,840
43	Golden Isles Fund ..... \$418,956
44	Three Islands Fund.....\$444,314
45	Grant Fund .....\$82,245
46	Subtotal.....\$ 8,760,274
47	Internal Service Funds
48	General Liability Trust Fund .....\$ 1,972,128
49	Worker's Compensation .....\$ 1,295,636
50	Fleet Services .....\$ 2,860,352
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52	Subtotal.....\$ 6,128,116

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54 **SECTION 2.** That the City Commission during the budget hearing for Fiscal Year 2021-22  
55 has, by motion, made adjustments to the proposed Budget adopted by this Ordinance, as it deems  
56 necessary and proper.

57 **SECTION 3.** In an effort to ensure regularity and to better control expenses, the following  
58 budget appropriations are included in Fiscal Year 2021-22:

- 59 a. The City Commission authorizes the utilization of fund balance to balance the General  
60 Fund, Police Training Fund, Law Enforcement Trust Fund, Police Equitable Sharing  
61 Fund, Parks GO Bond Capital Fund, Capital Projects Fund and the Cemetery Fund.

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63           **SECTION 4.** That when the City of Hallandale Beach receives monies from any source, be  
64 it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of  
65 acceptance, any limitation regarding the use or expenditure of the monies received, the funds so  
66 received need not be shown in the Annual Budget nor shall said budget be subject to amendment or  
67 expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and  
68 applied toward the purposes for which the said funds were received. To ensure the integrity of the  
69 Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies  
70 received as contemplated above must, upon receipt, be segregated and accounted for based upon  
71 generally accepted accounting principles and placed into separate revenue and expenditure  
72 accounts established to properly account for all such funds and expenditures. Any money drawn from  
73 the established expenditure accounts may only be disbursed and applied within the limitations placed  
74 upon the gift or grant.

75           **SECTION 5.** All ordinances or parts of ordinances and all resolutions or parts of resolutions  
76 in conflict herewith are repealed to the extent of the conflict.

77           **SECTION 6.** Should any section or provision of this ordinance be declared by a court of  
78 competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof  
79 other than the part declared to be invalid.

80           **SECTION 7.** This Ordinance shall take effect on October 1, 2021.

81           PASSED AND ADOPTED on 1st reading September 13, 2021.

82           PASSED AND ADOPTED on 2nd reading September 27, 2021.

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JOY COOPER  
MAYOR

ATTEST:

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JENORGEN GUILLEN  
CITY CLERK

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APPROVED AS TO LEGAL SUFFICIENCY  
FORM

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JENNIFER MERINO  
CITY ATTORNEY