



Hallandale Beach
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City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
9/1/2021	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
21-305				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
\$488,168	\$289,600 \$200,000	490-3395W-565010-P2128 491-3391W-565010-P2128	P2128	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	RFP # FY 2018-2019-012 CONSULTANT COMPETITIVE NEGOTIATION ACT (CCNA) CONTINUING PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES AND OTHER SERVICES	Jeffrey Odoms, Director	Public Works	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity	<input checked="" type="checkbox"/> Infrastructure/Projects	
Implementation Timeline:				
Estimated Start Date: 9/1/2021 Estimated End Date: 9/30/2022				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING USE OF CONTINUING SERVICE AGREEMENT TO RETAIN SERVICES OF KIMLEY-HORN AND ASSOCIATES, INC. TO DESIGN THE NORTHEAST 7TH STREET AND NORTHEAST 8TH STREET WATER MAIN IMPROVEMENTS PROJECT IN AN AMOUNT NOT-TO-EXCEED FOUR HUNDRED EIGHTY-EIGHT THOUSAND, ONE HUNDRED SIXTY-EIGHT DOLLARS (\$488,168); AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda item seeks City Commission's approval to retain the services of Kimley-Horn and Associates to design the N.E. 7th Street and N.E. 8th Street Water Main Improvements Project, in accordance with RFP #2018-2019-012 – Continuing Professional Architectural and Engineering Services, for an amount not-to-exceed \$488,168. The above listed consultant will be providing services based on the following discipline Water Resources/Stormwater Design/Wastewater Engineering Services. The preliminary opinion of probable cost for this project is \$3,470,000. (Exhibit 5)

Background:

On August 5, 2020, the City Commission approved Resolution No. 2020-054 authorizing continuing service agreements to be awarded in accordance with the Consultant Competitive Negotiation Act (CCNA).

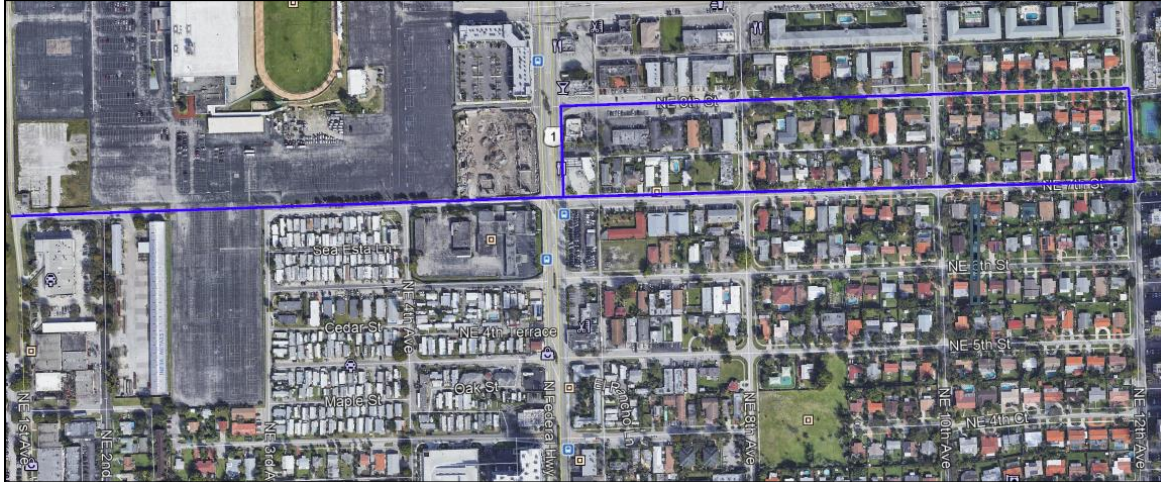
On May 5, 2021, the City Commission approved Resolution 2021-043 authorizing to utilize unused general obligation bond debt service funds from FY 2020-2021 accounts to facilitate initiation of utility infrastructure projects. (Exhibit 3). The approved expenditures included in this budget amendment pertains to the design work to facilitate the initiation of multiple utility infrastructure projects. These projects had been prioritized based on the recommendations outlined in the BODR (Basis of Design Report), Wastewater Master Plan, 10 Year Water Supply Plan and staff's recommendations based on need (Exhibit 4 – Project List)

The Public Works team continues to reassess the City's current infrastructure picture, based on our findings during past and recent emergency responses to infrastructure failures, we believe we need to immediately initiate as many projects for design as we can to engage in an effective rehabilitation strategy for the City.

Current Situation:

The N.E. 7th Street and N.E. 8th Street Water Main Improvements Project was identified in the BODR as a project that will provide a new potable water main located in the City of Hallandale Beach, Florida. The proposed potable water main will run through the following location (See Map Below):

- N.E. 8th Street from Federal Highway to N.E. 12th Avenue (North Boundary)
- Federal Highway from N.E. 7th Avenue to N.E. 8th Avenue
- N.E. 12th Avenue from N.E. 7th Avenue to N.E. 8th Avenue (East Boundary)
- N.E. 7th Street from N.E. 1st Avenue to N.E. 12th Avenue (South Boundary)



The total length of the proposed water main is approximately 6,500 feet. The city intends to replace existing aging infrastructure with a new water distribution system to provide reliable potable water, improved fire hydrant coverage, and new water services. The project will include relocating existing infrastructure from alleys or utility easements behind properties to the public right-of-way or roadways for front of property connections including new meter boxes, water meters, and service lines.

Kimley-Horn and Associates has submitted the attached cost proposal to perform the work described above for an amount not-to-exceed \$488,168. This is inclusive of all subconsultants should they be utilized (Exhibit 6).

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-4, Competitive Bidding Required, all purchases of and contracts for equipment, supplies and contractual services, when the estimated cost shall exceed \$50,000.00 shall be based on competitive bids. Furthermore, pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts. Chapter 23, Section 23-8 (7) Continuing Services Agreements. Individual purchases for professional services not exceeding \$75,000 made pursuant to continuing services agreements resulting from a publicly solicited Request for Proposals may be approved by the City Manager.

Cost Benefit:

It is our expectation to utilize bond funds for construction. Initiating the design of these multiple projects now will allow for a more effective use of bond proceeds for construction upon their disbursement. Additionally, we know many grant opportunities require an applying municipality to have “shovel ready” projects for funding consideration. The City has missed out on previous opportunities to apply for grants because of not having projects at this stage of readiness. The Public Works team believes that changing this dynamic, applying for and potentially receiving grant funds, will expedite our ability to rehabilitate our infrastructure with the additional funding.

PROPOSED ACTION:

City Commission to approve the attached resolution authorizing to retain the services of Kimley-Horn and Associates to design N.E. 7th Street and N.E. 8th Street Water Main Improvements Project,

in accordance with RFP #2018-2019-012 – Continuing Professional Architectural and Engineering Services, for an amount not-to-exceed \$488,168; and authorizing the City Manager to execute the awarded contract.

ATTACHMENT(S):

- Exhibit 1 – Resolution
- Exhibit 2 – Resolution 2020-054-CCNA
- Exhibit 3 – Resolution 2021-043
- Exhibit 4 – Project List
- Exhibit 5 – Agreement and Cost Proposal

Prepared By: Peter Kunen
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Reviewed By: Jeff Odoms
Jeff Odoms
Interim Director of Public Works

Approved By: Jeremy Earle
Jeremy Earle
City Manager