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EXHIBIT 1

ORDINANCE NO. 2021 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION  
OF THE CITY OF HALLANDALE BEACH, FLORIDA,  
AMENDING THE ADOPTED BUDGET FOR FY 20/21 TO  
REFLECT THE REVENUES, EXPENDITURES,  
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET  
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING  
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE  
DATE.

**WHEREAS**, Section 166.241 authorizes a municipality to amend its adopted  
budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal  
year for which the budget applied; and

**WHEREAS**, Section 166.241 (4)(c) provides the process for a municipality to  
amend an adopted budget when the amendment will change the expenditures and  
revenues; and

**WHEREAS**, the FY 2020-2021 adopted budget did not reflect the revenue,  
expenditures, appropriations and other miscellaneous adjustments reflected herein; and

**WHEREAS**, this proposed budget amendment is still within the allotted time  
pursuant to Florida Statutes; and

**WHEREAS**, the City Administration proposes that the FY 2020-2021 adopted  
budget be amended to include the following transactions:

1. \$45,024 to add a Principal Planner and a Senior Transportation Planner positions  
for the Planning and Zoning Division in the Development Services Department.  
These positions will be funded from General Fund reserves;
2. Staffing needs for the Building Division in the Development Services Department,  
to maintain a consistent level of service by adding three (3) Call Center  
Technicians, one (1) ~~Part-time~~ Plumbing Inspector Plans Examiner, ~~one~~ two (4 2)  
Building Code Compliance/Building Inspector, one (1) Records Technician, one  
(1) Plans Examiner/Inspector for the 40-Year Program and one (1) Floodplain  
Manager. The impact to the Permits and Inspections Fund for FY 21 is \$61,116

\$130,696 and \$12,472 to the Utility Fund, which will be funded from salary savings; and

3. \$9,086 for contracting security services for City Hall and City Commission meetings in the Chambers. This will be funded from General Fund reserves \$508,601 for Police and Fire Pension Plan Annual Required Contribution shortfall required for fiscal year ending September 30, 2021, to be funded from General Fund reserves.
4. Allocating the anticipated revenue for the American Rescue Plan Act in the amount of \$1,487,855.
5. Allocating funds for three (3) vehicles for the Plans Examiners/Inspectors positions. The impact to the Permits and Inspections Fund for FY 21 is \$103,386.

**WHEREAS**, this budget amendment will amend the FY 2020-2021 adopted budget as indicated in Attachment A of this ordinance; and

**WHEREAS**, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2020-2021 adopted budget as reflected in the attachment; and

**WHEREAS**, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2020-2021 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

**SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and incorporated herein.

**SECTION 2. Adoption of Budget Amendment.** The Mayor and City Commission hereby adopt the budget amendment to the FY 2020-2021 adopted budget as set forth in Attachments A of this ordinance.

**SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

**SECTION 4. Severability.** Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

**SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on June 16, 2021.

PASSED AND ADOPTED on 2nd reading, on August 4, 2021.

\_\_\_\_\_  
JOY COOPER  
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

\_\_\_\_\_  
JENORGEN GUILLEN  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY  
FORM

\_\_\_\_\_  
JENNIFER MERINO  
CITY ATTORNEY