

CAPITAL IMPROVEMENT PROJECTS
FUNDED BY THE FY 20-21 SECOND BUDGET AMENDMENT

Project No.	Description	Fund	ORG	OBJECT	Funded from Budget Amendment No. 2
	NEW PROJECTS				
P2002	Sewer Lift Station # 1 Upgrade	Utilities Fund - 490	3595S	565010	\$ 500,000.00
P2003	Sewer Lift Station # 2 Upgrade	Utilities Fund - 490	3595S	565010	\$ 350,000.00
P2015	Sewer Lift Station # 5 Upgrade	Utilities Fund - 490	3595S	565010	\$ 500,000.00
P2018	Sewer Lift Station # 6 Upgrade	Utilities Fund - 490	3595S	565010	\$ 500,000.00
P2105	North Miami Drinking Water Interconnect	Utilities Fund - 490	3395W	565010	\$ 230,000.00
P2118	Layne Blvd 10" Watermain	Utilities Fund - 490	3395W	565010	\$ 627,900.00
P2119	Force Main along NE 7th St to NE 12th Ave with Water Main upgrade	Utilities Fund - 490	3595S	565010	\$ 248,720.00
		Utilities Fund - 490	3395W	565010	\$ 248,720.00
P2120	Stormwater Outfall Flap Gates for Three Islands	Stormwater - 440	3695	565010	\$ 500,000.00
					\$ 3,705,340.00
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	Project Fund Request Recap by Fund	Amendment 2			
	General Fund - 001	\$ -			
	Utilities Fund - 490	\$ 3,205,340.00			
	Stormwater - 440	\$ 500,000.00			
	Transportation - 160	\$ -			
	Cemetery - 420	\$ -			
	SRF Loan				
	Total	\$ 3,705,340.00			