

City of Hallandale Beach City Commission Agenda Cover Memo

PROGRESS. INNOVATION. OPPORTUNITY.

Meeting Date:		Item Type:			1 ^s	^{at} Reading	2 nd Reading			
5/19/2021		 ☑ Resolution □ Ordinance □ Other 		Ordinance Reading	N/A		N/A			
5/19/2021				Public Hearing						
File No.:				Advertising Required						
21-174				Quasi Judicial:						
Fiscal Impact (\$):		Account Balance (\$):		Funding Source:		Project Number :				
\$32,262		\$34,462.00		4950 564010		N/A				
Contract/P.O. Required		RFP/RFQ/Bid Number:		Sponsor Name:		Department:				
⊠ Yes	🗆 No	FSA20-VEL28.0		Jeremy Earle, City Manager		City Manager's Office				
Strategic Plan Focus Areas:										
⊠ Finance & Budget			Organizational Capacity			☑ Infrastructure/Projects				
Implementation Timeline:										
Estimated Start Date: 5/20/2021 Estimated End Date: N/A										

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE UTILIZATION OF THE FLORIDA SHERIFF ASSOCIATION'S COOPERATIVE AGREEMENT NUMBER FSA20-VEL28.0 FOR AN ELECTRIC VEHICLE FROM PLANTATION SALES, INC. D/B/A WESTON NISSAN IN AN AMOUNT NOT TO EXCEED THIRTY TWO THOUSAND TWO HUNDRED SIXTY TWO DOLLARS (\$32,262); AUTHORIZING THE CITY MANAGER TO SIGN ALL RELATED DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks City Commission approval to acquire one (1) electric vehicle for the Parking Management Program from Weston Nissan, utilizing the Florida Sheriff's Association (FSA) contract number FSA20-VEL28.0 in an amount not to exceed \$32,262.

Background:

In consideration of the City's Sustainability Action Plan (SAP) goal of reducing fossil fuel use by 10% by 2022, and as the City strives to replace 90% of baseline gasoline and diesel use with fuel efficiency or alternative fuels, such as electricity, staff will pursue the purchase of electric vehicles wherever feasible. The SAP specifically calls for Nissan Leaf or equivalent vehicles (Exhibit 6).

Staff evaluated various electric vehicle options and determined that the Nissan Leaf S Plus is the most viable option for the Parking Management Program due to its long range 60 kW battery (226 miles), spacious interior, and price. Other municipalities have found the Nissan Leaf to be viable for their fleets. The City of Coral Gables has successfully added 37 Nissan Leaf vehicles to their electric fleet, some of which are used for parking and code enforcement operations, and the City of Miramar has recently purchased eight (8) Nissan Leaf electric vehicles as part of their Comprehensive Assessment of Revenues and Expenses (C.A.R.E) Initiative to save money and lower emissions.

Electric vehicle charging stations will be addressed separately. A fast charging station, or level 3, will be installed at the Public Works Compound, while standard or level 2 charging stations have been installed at the Municipal Complex Parking Lot in collaboration with FP&L.

Current Situation:

The Florida Sheriff's Assocation has successfully completed its 28th cooperative competitive bid for vehicles. Contract number FSA20-VEL28.0 is in effect beginning October 1, 2020 through September 30, 2022 (Exhibit 3). Contract prices are extended and guaranteed to any local government or political subdivisions of the state, public educational institutions, other public agencies or authorities with the State of Florida, and other entities approved by the manufacturer to participate in this contract.

When utilizing the FSA contract, the lead time for delivery of vehicles is typically 12 weeks because these are manufactured according to customer specifications. Due to the nationwide shortage of semiconductors, which is affecting the automotive industry, staff recommends purchasing vehicles that are in stock and available for immediate delivery to avoid the risk of delays which would then impact the implementation of the Parking Management Program.

Weston Nissan is listed as an awarded vendor for FSA20-VEL28.0 Pursuit, Administrative and Other Vehicles, and it was identified as a dealership having the desired vehicle in stock, readily available, and at FSA pricing as shown below.

		ACCOUNT	CONTRACT	PROGRAM	VEHICLE	COST	
1	1	4950 564010	FSA20-VEL28.0	Parking	Nissan Leaf S Plus	\$ 32,262.00	
					TOTAL	\$ 32,262.00	

It should be noted that this vehicle includes a manufacturer installed safety kit, identified as Option #SAF on the cost proposal, at a cost of \$80 per unit (Exhibit 2). This option is outside of the piggyback contract; however, it is needed to effectuate the purchase.

At this time the vendor has agreed to hold the vehicle for the City, without the need of a deposit, and until City Commission approval is obtained.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (6) Bids and Contracts from Other entities, and Section 23-9 Cooperative Purchasing, the City Manager is authorized to procure all supplies, materials, equipment and services from other governmental units, when the best interests of the City would be served subject to the requirement that any purchase in excess of \$50,000 requres City Commission approval.

Cost Benefit:

The acquisiton of electric vehicles is in line with the SAP's goal of reducing emissions and save money in fuel and maintenance. Additionally, the investment in vehicles will allow the City to realize projected revenues through the expansion and creation of revenue generating programs previously approved by the City Commission on January 6, 2021.

PROPOSED ACTION:

The City Commission consider the attached Resolution authorizing the City Manager to purchase this electric vehicle for the Parking Management Program.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution

Exhibit 2 – Weston Nissan Cost Proposal

Exhibit 3 – Award Letter FSA20-VEL28.0

https://www.flsheriffs.org/law-enforcement-programs/purchasing/fsa20vel28

Exhibit 4 – Electric/Hybrid Vehicle Pricing List

Exhibit 5 – FSA Bid Item Number: #110

Exhibit 6 – Sustainability Action Plan - Page 31-32

Prepared By: <u>Alyssa Jones Wood</u>

Alyssa Jones Wood Sustainability & Resiliency Officer

Reviewed By: <u>Noemy Sandoval</u> Noemy Sandoval Assistant City Manager

Approved By: <u>Jeremy Earle</u> Dr. Jeremy Earle City Manager