



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
5/5/2021	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
21-119				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
N/A	N/A	Broward County Transportation Surtax	N/A	
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	N/A	Christy Dominguez, Interim Director	Development Services
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input checked="" type="checkbox"/> Infrastructure/Projects
Implementation Timeline:				
Estimated Start Date: 4/22/2021 Estimated End Date: N/A				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, OF SUPPORT ENDORSING PROJECT APPLICATIONS TO BROWARD COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO), SEEKING FUNDING UNDER THE MPO PENNY FOR TRANSPORTATION SURTAX NEW MUNICIPAL CAPITAL PROJECT CYCLE FOR PROJECTS AS IDENTIFIED HEREIN; AUTHORIZING CITY MANAGER TO EXECUTE RELATED DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks City Commission approval of a resolution endorsing project applications to Broward County Metropolitan Planning Organization (MPO), seeking funding under the new MPO Penny for Transportation Municipal Capital Project (MCP) Cycle.

Background:

In 2018, the City submitted a list of 23 CIP projects for Cycle 1 funding, and in February 2020 the Broward MPO issued a list of recommendations (Exhibit 4). After issuance of the list, the Broward MPO made changes and ultimately recommended three (3) projects for funding. The rest were ranked for future cycles.

Per the second amendment to the Transportation System Surtax Interlocal Agreement (Exhibit 2), approved by the City Commission on May 17, 2021 via Resolution No. 2021-022 (Exhibit 3), the County developed a new prioritization process for municipal capital investment projects that allows municipalities to examine/verify/remove their already submitted and ranked projects for Cycle 1, make any changes/updates to existing projects and submit a new capital project as part of the Transportation Surtax Plan.

Each municipality approving the second amendment is responsible for creating online application accounts that will be used in submitting updates to previous submission(s) or new municipal capital project applications.

On March 18, 2021, the Broward MPO informed municipalities that the online portal to examine/verify/remove prioritized and ranked Cycle 1 projects, as well as to submit new projects, would open on March 26, 2021 at 9 a.m. and close on April 22, 2021 at 5 p.m. Application guidance was also issued, which included information on eligibility requirements and the project submission process.

Current Situation:

Staff reviewed the previously ranked list and made recommendations for submittal as part of Cycle 2. A total of fourteen (14) projects are presented for ranking and approval. Two (2) will be submitted for construction funding, and twelve (12) for design funding.

It should be noted that project number HALL-001 was recommended for design funding by the Broward MPO as part of Cycle 1; however, the City funded and completed the design phase. At this time, the project will be submitted for construction funding. It should also be noted that project HALL-020 was not previously recommended for funding by the Broward MPO and the City funded and completed the design phase. This project will also be submitted as a construction project as part of the new cycle.

HALL- 022 Parkview Drive Project was not submitted because it is included within the Three Island Boulevard Construction Project; HALL- 009 Diana Drive Extension Project was not submitted for the new CIP Cycle due to lack of available Right Of Way; and HALL- 013 Hallandale Beach Blvd, US 1, Pembroke Rd & A1A Adaptive Signalization was not submitted because this project is being developed by Broward County.

Construction Projects

1. HALL-001 Atlantic Shores Blvd., Roadway Improvements Project, COHB, CIP 2022-2026 #P1601, City Rating 4.0. Construction Funding Needed: \$11,014,331. Project (Exhibit 5)
2. HALL-020 Three Island Boulevard, TISND - District Entrance Improvements and Traffic Calming Project. COHB CIP 2022-2026 #117. Construction Funding Needed: \$3,980,215 (Exhibit 6)

Design Projects

1. HALL- 027 NE 1st Ave Lane Elimination and Complete Street
2. HALL- 007 SE 1st Ave Lane Elimination and Complete Street
3. HALL- 016 SE/SW 3rd Street. Complete Street Project
4. HALL- 015 Old Federal Highway & SE 3rd Street Safety Project
5. HALL- 008 Diana Drive Complete Street
6. HALL- 021 Diplomat Parkway. Bike Path Improvement
7. HALL- 023 County Line Road/ SW 11th Street
8. HALL- 018 SE 9th Street FEC Rail Crossing Realignment.
9. HALL- 014 NW 3rd Street Expansion Complete Street Project
10. HALL- 010 Church Drive Complete Street Project
11. HALL- 006 South Old Dixie Highway Conversion Project
12. HALL- 017 SE 4th Street Facility Extension

In addition to a resolution of support, the following documents are required for the new application submittals: General Project Information, Public Outreach Plan, Implementation Plan (Scope, Staff Allocation Plan, Schedule), Amount of Surtax Funding Requested, Resolution of Support, Independent Cost Estimate, Before/After Study Agreement (at no additional cost to the City), (Exhibit 7). For more information on new application requirements, please refer to Exhibit 8.

For reference, the following projects were included in Cycle 1 but will be removed from the current submittal for the following reasons:

1. HALL-004 Replacing Existing Damaged Sidewalks – *Approved for funding under Rehabilitation and Maintenance rather than Capital.*
2. HALL-024 Community Bus Services – *Approved for funding under Operating and Maintenance rather than Capital.*
3. HALL-025 Community Bus Fleet Trolley Modernization. The scope of this project was to purchase a fleet of new propane trolleys – *The City is transitioning to electric buses funded by other sources.*

Why Action is Necessary:

As part of the application process, the Broward MPO requires a resolution of support listing the individual municipal capital projects being submitted for funding under the new funding cycle.

Cost Benefit:

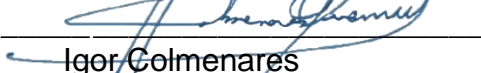
The above listed projects were planned to be fully funded by the amount sought from surtax revenue. The Atlantic Shores Blvd., Roadway Improvements Project, and the Three Islands Blvd., TISND - District Entrance Improvements and Traffic Calming Project, will improve mobility, connectivity, safety and security for vehicles, pedestrian, and cyclist circulation, and will resolve ADA deficiencies. Additionally, pursuing the projects listed above will secure funding for projects which support the 2018 Mobility Roadmap of the City.

PROPOSED ACTION:

Staff recommends the City Commission approves the proposed resolution in support of the projects to be submitted for funding.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution/Ordinance
Exhibit 2 – Transportation System Surtax Interlocal Agreement Amendment 2
Exhibit 3 – Resolution 2021-022
Exhibit 4 – Hallandale Beach, MSCP Cycle 1 Ranked List 02-16-2020
Exhibit 5 – HALL-001 Atlantic Shores Blvd., Roadway Improvements – Opinion of Probable Cost
Exhibit 6 – HALL-020 Three Island Blvd., TISND - District Entrance Improvements and Traffic Calming – Opinion of Probable Cost
Exhibit 7 – Before/After Study Agreement
Exhibit 8 – Broward County Mobility Advancement Program Application Training FAQs

Prepared By: 
Igor Colmenares
Mobility and Transportation Planner

Reviewed By: Christy Dominguez
Christy Dominguez
Interim Development Services Director

Approved By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager