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41 \$43,000; Business License Supervisor - \$70,000; and Business License Inspector
42 - \$60,000;
43
44 4. Department of Public Works proposed to allocate \$883,764 from Stormwater Fund
45 Reserves for the Large Diameter Stormwater System Cleaning, Curb Inlets and
46 Catch Basin projects;
47
48 5. Finance is proposing to convert 2 P/T Accounting Clerk positions into a F/T
49 Accounting III position in the Utility Billing Division - net cost savings of \$5,569 to
50 the Utility Fund;
51
52 6. The Finance Department is proposing adding a part-time Billing Specialist to
53 support current deficiencies in the department, costing \$15,501. This expenditure
54 will be covered by the General Fund reserves;
55
56 7. The Utility Billing division is in need of a Customer Relation Representative, which
57 will be funded by the Utility Fund reserves in the amount of \$42,600;
58
59 8. The Parking Management Program will create sustainable parking enforcement.
60 The implementation anticipates increased revenues of \$185,000 and cost for Phase
61 I and II in the amount of \$375,000, with an estimated net deficit of \$190,000. The
62 \$190,000 will be transferred from the General Fund to the Transportation Fund;
63
64 9. Cost of past evaluations that have not been done, costing \$73,000. This
65 expenditure will be covered by the General Fund reserves;
66
67 10. Adding health insurance for part-time School Resource Officers, which are partially
68 funded by the School Board. The amount needed to be covered by the General
69 Fund Reserves is 37,703;
70
71 11. The Fire Station 7 build-out including design will cost \$130,000, which will be funded
72 by General Fund reserves;
73
74 12. Consulting Services for Budget in the amount of \$62,400, which will be funded by
75 General Fund reserves;
76
77 13. Consulting Services for Grants in the amount of \$43,200, which will be funded by
78 General Fund reserves;
79
80 14. 2 Project Managers for the current workload and all the plan utility projects in the
81 amount of \$237,500 are needed. This expenditure will be covered by the Utility
82 Fund reserves;
83
84 15. Contract administrator to oversee all the contracts in the City, the cost for this
85 position is \$98,000 annually. The cost will be split between the General Fund
86 (20%), Stormwater Fund (20%) and Utility Fund (60%), which will be funded by
87 these Funds' reserves;

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WHEREAS, this budget amendment will amend the FY 2020-2021 adopted budget as indicated in Attachment A of this ordinance; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2020-2021 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2020-2021 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing "Whereas" clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2020-2021 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.


SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

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PASSED AND ADOPTED on 1st reading, on December 16th, 2020.


PASSED AND ADOPTED on 2nd reading, on January 6, 2021.




JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:


JENORGEN M. GUILLEN, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM


JENNIFER MERINO
CITY ATTORNEY

FIRST READING VOTE ON ADOPTION

Mayor Cooper	<u>YES</u>
Vice Mayor Butler	<u>YES</u>
Commissioner Javellana	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>YES</u>
Vice Mayor Butler	<u>YES</u>
Commissioner Javellana	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

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