1	ORDINANCE NO. 2021 - 001				
2 3 4 5 6 7 8 9		AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 20/21 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.			
12 13		WHEREAS, Section 166.241 authorizes a municipality to amend its adopted			
14	budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal				
15	year for which the budget applied; and				
16					
17		WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to			
18	amend an adopted budget when the amendment will change the expenditures and				
19	revenues; and				
20 21		WHEREAS, the FY 2020-2021 adopted budget did not reflect the revenue,			
22	expend	litures, appropriations and other miscellaneous adjustments reflected herein; and			
23		WHEREAS, this proposed budget amendment is still within the allotted time			
24	pursuant to Florida Statutes; and				
25					
26		WHEREAS, the City Administration proposes that the FY 2020-2021 adopted			
27	budget	be amended to include the following transactions:			
28 29 30 31 32	1.	Innovation Technology – Systems Administrator, Project management, systems migration and upgrades in the amount of \$425,000. These expenditures will be covered by the General Fund reserves;			
33 34 35	2.	\$72,553 for a Procurement Specialist for the Procurement Department. This position will be funded from General Fund reserves;			
36 37 38 39 40	3.	Development Services reorganization to include a division for BTR and the new creation of new Certificate of Use program, from new reversus with a new estimated net impact to the General Fund reserves in the amount of \$144,162. As part of this item, there are three (3) positions. These positions will have budgeted salary caps for the current fiscal year as follows: Administrative Office Assistant -			

41 42 43		\$43,000; Business License Supervisor - \$70,000; and Business License Inspector - \$60,000;
44 45 46 47	4.	Department of Public Works proposed to allocate \$883,764 from Stormwater Fund Reserves for the Large Diameter Stormwater System Cleaning, Curb Inlets and Catch Basin projects;
48 49 50 51	5.	Finance is proposing to convert 2 P/T Accounting Clerk positions into a F/T Accounting III position in the Utility Billing Division - net cost savings of \$5,569 to the Utility Fund;
52 53 54 55	6.	The Finance Department is proposing adding a part-time Billing Specialist to support current deficiencies in the department, costing \$15,501. This expenditure will be covered by the General Fund reserves;
56 57 58	7.	The Utility Billing division is in need of a Customer Relation Representative, which will be funded by the Utility Fund reserves in the amount of \$42,600;
59 60 61 62 63	8.	The Parking Management Program will create sustainable parking enforcement. The implementation anticipates increased revenues of \$185,000 and cost for Phase I and II in the amount of \$375,000, with an estimated net deficit of \$190,000. The \$190,000 will be transferred from the General Fund to the Transportation Fund;
64 65 66	9.	Cost of past evaluations that have not been done, costing \$73,000. This expenditure will be covered by the General Fund reserves;
67 68 69 70	10.	Adding health insurance for part-time School Resource Officers, which are partially funded by the School Board. The amount needed to be covered by the General Fund Reserves is 37,703;
71 72 73	11.	The Fire Station 7 build-out including design will cost \$130,000, which will be funded by General Fund reserves;
74 75 76	12.	Consulting Services for Budget in the amount of \$62,400, which will be funded by General Fund reserves;
77 78 79	13.	Consulting Services for Grants in the amount of \$43,200, which will be funded by General Fund reserves;
80 81 82 83	14	2 Project Managers for the current workload and all the plan utility projects in the amount of \$237,500 are needed. This expenditure will be covered by the Utility Fund reserves;
84 85 86	15	Contract administrator to oversee all the contracts in the City, the cost for this position is \$98,000 annually. The cost will be split between the General Fund (20%), Stormwater Fund (20%) and Utility Fund (60%), which will be funded by

these Funds' reserves;

87

88 89 90 91	
92	WHEREAS, this budget amendment will amend the FY 2020-2021 adopted budget
93	as indicated in Attachment A of this ordinance; and
94	
95	WHEREAS, the Mayor and City Commission have determined that it is in the best
96	interest of the City and its residents to amend the FY 2020-2021 adopted budget as
97	reflected in the attachment; and
98	
99	WHEREAS, the Mayor and City Commission have determined that this proposed
100	budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
101	same manner as the original adoption of the FY 2020-2021 budget.
102	
103	NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY
104	COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:
105 106	SECTION 1. The foregoing "Whereas" clauses are confirmed as true and
107	incorporated herein.
107	incorporated nerein.
109	SECTION 2. Adoption of Budget Amendment. The Mayor and City
110	Commission hereby adopt the budget amendment to the FY 2020-2021 adopted budget
111	as set forth in Attachments A of this ordinance.
112	as set forth in Attachments A of this ordinance.
113	SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts
114	of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.
115	
116	SECTION 4. Severability. Should any provision of this Ordinance be declared by
117	a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
118	this Ordinance as a whole or any portion thereof, other than the part that is declared to be
119	invalid.
120	
121	SECTION 5. Effective Date. This Ordinance shall take effect immediately upon
122	adoption.

	123 124	PASSED AND ADOPTED on 1st reading on December 16th, 2020
	125	PASSED AND ADOPTED on 1st reading, on December 16th, 2020.
	126	PASSED AND ADOPTED on 2nd reading, on January 6, 2021.
	127	1
0.8	128 129 130 131 132 133	JOY GOODER MAYOR
5	134	SPONSORED BY: CITY ADMINISTRATION
9	135	6. A =
う門側	136 6	ATJEST:
A/	137	38 11 11
	138)	
	139	JENOPOENAM CHILLEN, CASC
	140 141	JENORGEN'M' GUILLEN, CMC CITY CLERK
	142	CIT CLERK
	143	
	144	APPROVED AS TO LEGAL SUFFICIENCY
	145	FORM ,
	146	$\int_{\Omega} \infty$
	147	Opor / hu
	148	Je viiv
	149	JEN HI FER MERINO
	150	CITY ATTORNEY
	151	
	152	

FIRST READING VOTE ON ADOPTION

Mayor Cooper	YES
Vice Mayor Butler	YES
Commissioner Javellana	YES
Commissioner Lazarow	YES
Commissioner Lima-Taub	YES

FINAL VOTE ON ADOPTION

Mayor Cooper	YES
Vice Mayor Butler	YES
Commissioner Javellana	YES
Commissioner Lazarow	YES
Commissioner Lima-Taub	YES

153