



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>4/7/2021</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
<b>21-121</b>				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
<b>\$32,262</b> <b>\$32,262</b>	<b>\$45,000</b> <b>\$40,000</b>	<b>160-4950-564010</b> <b>001-2420-564010</b>	<b>N/A</b>	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> <b>Yes</b> <input type="checkbox"/> <b>No</b>	<b>FSA20-VEL28.0</b>	<b>Jeremy Earle, City Manager</b>	<b>City Manager's Office</b>	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input type="checkbox"/> <b>Organizational Capacity</b>	<input checked="" type="checkbox"/> <b>Infrastructure/Projects</b>	
Implementation Timeline:				
Estimated Start Date: 4/7/2021    Estimated End Date: N/A				

### SHORT TITLE:

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE UTILAZATION OF THE FLORIDA SHERIFF ASSOCIATION'S COOPERATIVE AGREEMENT NUMBER FSA20-VEL28.0 FOR ELECTRIC VEHICLES FROM PLANTATION SALES, INC. D/B/A WESTON NISSAN IN AN AMOUNT NOT TO EXCEED SIXTY FOUR THOUSAND FIVE HUNDRED AND TWENTY FOUR DOLLARS (\$64,524); AUTHORIZING THE CITY MANAGER TO SIGN ALL RELATED DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.**

### STAFF SUMMARY:

#### Summary:

Staff seeks City Commission approval to acquire one (1) electric vehicle for the Parking Management Program and one (1) electric vehicle for the Certificate of Use Program from Weston Nissan, utilizing the Florida Sheriff's Association (FSA) contract number FSA20-VEL28.0 in an amount not to exceed \$64,524.

**Background:**

On January 6, 2021, the City Commission approved a budget amendment that included funding for the development of a Parking Management Program and for the creation of a Certificate of Use program. Both programs were identified as revenue generators that required planning, investment and resources in the current fiscal year in order to realize the programs' potential in the next fiscal year. Funding was approved for additional vehicles for parking enforcement and inspection activities.

In consideration of the City's Sustainability Action Plan (SAP) goal of reducing fossil fuel use by 10% by 2022, and as the City strives to replace 90% of baseline gasoline and diesel use with fuel efficiency or alternative fuels, such as electricity, staff will pursue the purchase of electric vehicles for the two programs. The SAP specifically calls for Nissan Leaf or equivalent vehicles (Exhibit 6).

Staff evaluated various electric vehicle options and determined that the Nissan Leaf S Plus is the most viable option for both programs due to its long range 60 kW battery (226 miles), spacious interior, and price. Other municipalities have found the Nissan Leaf to be viable for their fleets. The City of Coral Gables has successfully added 37 Nissan Leaf vehicles to their electric fleet, some of which are used for parking and code enforcement operations, and the City of Miramar has recently purchased eight (8) Nissan Leaf electric vehicles as part of their Comprehensive Assessment of Revenues and Expenses (C.A.R.E) Initiative to save money and lower emissions.

Electric vehicle charging stations will be addressed separately. A fast charging station, or level 3, will be installed at the Public Works Compound, while standard or level 2 charging stations have been installed at the Municipal Complex Parking Lot in collaboration with FP&L.

**Current Situation:**

The Florida Sheriff's Association has successfully completed its 28<sup>th</sup> cooperative competitive bid for vehicles. Contract number FSA20-VEL28.0 is in effect beginning October 1, 2020 through September 30, 2022 (Exhibit 3). Contract prices are extended and guaranteed to any local government or political subdivisions of the state, public educational institutions, other public agencies or authorities with the State of Florida, and other entities approved by the manufacturer to participate in this contract.

When utilizing the FSA contract, the lead time for delivery of vehicles is typically 12 weeks because these are manufactured according to customer specifications. Due to the nationwide shortage of semiconductors, which is affecting the automotive industry, staff recommends purchasing vehicles that are in stock and available for immediate delivery to avoid the risk of delays which would then impact the implementation of the Parking Management and Certificate of Use Programs.

Weston Nissan is listed as an awarded vendor for FSA20-VEL28.0 Pursuit, Administrative and Other Vehicles, and it was identified as a dealership having the desired vehicles in stock, readily available, and at FSA pricing as shown below.

	ACCOUNT	CONTRACT	PROGRAM	VEHICLE	COST
1	160-4950-564010	FSA20-VEL28.0	Certificate of Use	Nissan Leaf S Plus	\$ 32,262.00
2	001-2420-564010	FSA20-VEL28.0	Parking	Nissan Leaf S Plus	\$ 32,262.00
TOTAL					\$ 64,524.00

It should be noted that both vehicles include a manufacturer installed safety kit, identified as Option #SAF on the cost proposal, at a cost of \$80 per unit (Exhibit 2). This option is outside of the piggyback contract; however, it is needed to effectuate the purchase.

At this time the vendor has agreed to hold the two (2) vehicles for the City, without the need of a deposit, and until City Commission approval is obtained.

**Why Action is Necessary:**

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (6) Bids and Contracts from Other entities, and Section 23-9 Cooperative Purchasing, the City Manager is authorized to procure all supplies, materials, equipment and services from other governmental units, when the best interests of the City would be served subject to the requirement that any purchase in excess of \$50,000 requires City Commission approval.

**Cost Benefit:**

The acquisition of electric vehicles is in line with the SAP's goal of reducing emissions and save money in fuel and maintenance. Additionally, the investment in vehicles will allow the City to realize projected revenues through the expansion and creation of revenue generating programs previously approved by the City Commission on January 6, 2021.

**PROPOSED ACTION:**

The City Commission consider the attached Resolution authorizing the City Manager to purchase two electric vehicles for the Parking Management and Certificate of Use Programs.

**ATTACHMENT(S):**

Exhibit 1 – Proposed Resolution

Exhibit 2 – Weston Nissan Cost Proposal

Exhibit 3 – Award Letter FSA20-VEL28.0

<https://www.flsheriffs.org/law-enforcement-programs/purchasing/fsa20vel28>

Exhibit 4 – Electric/Hybrid Vehicle Pricing List

Exhibit 5 – FSA Bid Item Number: #110

Exhibit 6 – Sustainability Action Plan - Page 31-32

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