

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

EXHIBIT 1

ORDINANCE NO. 2021 -

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF HALLANDALE BEACH, FLORIDA,
AMENDING THE ADOPTED BUDGET FOR FY 20/21 TO
REFLECT THE REVENUES, EXPENDITURES,
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2020-2021 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2020-2021 adopted budget be amended to include the following transactions:

1. \$36,220 to reinstate the Administrative Assistant position for the Office of Capital Improvement Division in the Department of Public Works. This position will be funded from General Fund (10%) & General Obligation Bond Capital Fund (90%) reserves;
2. \$36,457 to add back a Social Worker position to the Human Services Department to conduct initial intakes, performs social service needs assessment, do associated research, prepares casework documentation, coordinates available services for clients and additional tasks associated with grant requirements in alignment with assigned program area. \$36,457 will be the impact to the General Fund;

- 42
- 43 3. \$82,181 to add an Assistant Director for the Development Services Department to
- 44 assist the Director to oversee the various divisions within the department and to
- 45 primarily focus on the revenue generating programs. These three revenue
- 46 generating areas require the oversight of a dedicated and knowledgeable
- 47 individual as these areas are key to the financial strategy established this year.
- 48 The cost for this position will impact the General Fund;
- 49
- 50 4. Staffing needs for the Finance Department for additional supports for collections,
- 51 billing, and customer service by adding one (1) Accounting Clerk II and two (2)
- 52 Part-time Accounting Clerk I. The impact to the Utility Fund for FY 21 is \$51,106;
- 53 and
- 54
- 55 5. \$3,705,340 (\$3,205,340 – Utility Fund and \$500,000 – Stormwater Fund) for design
- 56 for infrastructure projects in need of rehabilitation, which is 20% of the estimated
- 57 cost of the project.

58

59 **WHEREAS**, this budget amendment will amend the FY 2020-2021 adopted budget

60 as indicated in Attachment A of this ordinance; and

61

62 **WHEREAS**, the Mayor and City Commission have determined that it is in the best

63 interest of the City and its residents to amend the FY 2020-2021 adopted budget as

64 reflected in the attachment; and

65

66 **WHEREAS**, the Mayor and City Commission have determined that this proposed

67 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the

68 same manner as the original adoption of the FY 2020-2021 budget.

69

70 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**

71 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

72

73 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and

74 incorporated herein.

75

76 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City

77 Commission hereby adopt the budget amendment to the FY 2020-2021 adopted budget

78 as set forth in Attachments A of this ordinance.

79

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on March 17, 2021.

PASSED AND ADOPTED on 2nd reading, on April ____, 2021.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY

125
126