RFP 19-299/Contract No. 19-031 Killebrew, Inc.

### RFP 19-299 Utilities Construction Services -- Contract No. 19-031

# **BUDGET**

PROJECT NAME: 14th Ave Pipe Bursting Hallandale

DATE: September 18, 2020

Item #	Description	Quantity	UOM	Unit Price	Extended Pr
	Mobilization Reimbursement per Work Order Total				
3	\$50,001 And Over	1	EA	\$7,200.00	\$7,200
Audio	-Video Records, Unit Price Includes Cost of Pre-Construction and Post-Construc	tion Bosord			
4	Audio-Video Tape, (Per Foot of Pipeline) (Pre-construction)	700	LF	\$0.50	\$350
5	Audio-Video Tape, (Per Foot of Pipeline) (Post-construction)	700	LF	\$0.50	\$350
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	Clearing and Grubbing				
13	Clear Right-of- Way and Haul Off and Dispose Offsite (truck measure)	18	CY	\$50.00	\$90
	Earthwork				
14	Excavation of Unsuitable Material - Haul Offsite and Dispose (truck measure)	18	CY	\$30.00	\$54
15	Borrow (truck measure)	18	CY	\$30.00	\$540
16	Pipe Bedding - Crushed Stone	18	CY	\$50.00	\$900
	Asphaltic Concrete Surface and Friction Courses				
20	Limerock Base, 12" Thick	150	SY	\$45.00	\$6,750
21	Roadway Density Test	15	EA	\$100.00	\$1,50
22	Proctor	2	EA	\$250.00	\$500
27	Remove and Dispose of Existing Asphalt and Concrete (truck measure)	18	CY	\$45.00	\$81
	J			* 12122	***
	PVC C900, for Water & Reclaimed Water Mains, 0' - 6' Depth				
59	4" C900 DR 18 PVC-BLUE	20	LF	\$11.00	\$220
61	6" C900 DR 18 PVC-BLUE	20	LF	\$14.50	\$290
63	8" C900 DR 18 PVC-BLUE	40	LF	\$19.00	\$76
	C153 Mechanical Joint Cement Lined Fittings or Flanged Without Accessorie	es			
138	8" x 4" Tee	1	EA	\$200.00	\$20
100	8" x 6" Tee	1	EA	\$220.00	\$220
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RFP 19-299/Contract No. 19-031 Killebrew, Inc.

#### RFP 19-299 Utilities Construction Services -- Contract No. 19-031

## BUDGET

PROJECT NAME: 14th Ave Pipe Bursting Hallandale

Well Point Pump Initial Set Up

Well Point Header System Initial Set Up (0' - 250')

Item #

173 174

179

183

227

294

355 356

357

366 367

368

406

422

423

ME: 14th Ave Pipe Bursting Hallandale	DATE:	September	18, 2020	
Description	Quantity	UOM	Unit Price	Extended Price
6" Long Solid Sleeve Coupling	2	EA	\$120.00	\$240.00
8" Long Solid Sleeve Coupling	6	EA	\$140.00	\$840.00
Miscellaneous C153 MJ Fittings Not Listed (Sold By The Pound)	500	LB	\$8.00	\$4,000.00
Gate Valve and Box, Resilient Seated				
8" Gate Valve and Box	3	EA	\$1,300.00	\$3,900.00
Machine Pit and Pipe Insertion Pit Excavation				
Up to 4' deep	4	EA	\$1,500.00	\$6,000.00
Restrained Joint Devices, Bell Restraint, for Ductile Iron Pipe or PVC				
Meg-a-Lug Series 1100 or Equal, Bell Restraint, 4"	2	EA	\$125.00	\$250.00
Meg-a-Lug Series 1100 or Equal, Bell Restraint, 6"	2	EA	\$142.00	\$284.00
Meg-a-Lug Series 1100 or Equal, Bell Restraint, 8"	2	EA	\$175.00	\$350.00
Restrained Joint Devices, Fitting Restraint, for Ductile Iron Pipe or PVC				
Meg-a-Lug Series 1100 or Equal, Fitting Restraint, 4"	5	EA	\$133.00	\$665.00
Meg-a-Lug Series 1100 or Equal, Fitting Restraint, 6"	5	EA	\$152.00	\$760.00
Meg-a-Lug Series 1100 or Equal, Fitting Restraint, 8"	10	EA	\$190.00	\$1,900.00
Initial Repair Excavation, for the First 20-Feet of Excavation at the Followin	ıg			
Pipe Depths			40.000.00	#00 000 CO
0'- up to 6' Depth	15	EA	\$2,000.00	\$30,000.00
Dewatering				

EΑ

LF

150

\$25.00

\$12.00

\$50.00

\$1,800.00

RFP 19-299/Contract No. 19-031 Killebrew, Inc.

### RFP 19-299 Utilities Construction Services -- Contract No. 19-031

# **BUDGET**

PROJECT NAME: 14th Ave Pipe Bursting Hallandale

DATE: September 18, 2020

Item #	Description	Quantity	UOM	Unit Price	Extended Pri
426	Well Point Pump Operation and Maintenance	5	ED	\$880.00	\$4,400
427	Well Point Header System Operation and Maintenance ( 0' - 250')	750	LF-ED	\$2.00	\$1,500
	Pipeline "Pigging"				
512	Clean New Pipeline With a "Pig", 4" - 8" Diameter Pipeline	700	LF	\$2.25	\$1,575
	Pipeline Pressure Testing				
516	Pipeline Pressure Testing Up To 8" Pipeline	700	LF	\$1.00	\$700
	Pipeline Chlorination / Sterilization in Accordance With PCHD Regulation				
520	Chlorinating up to 8" Pipeline	700	LF	\$0.30	\$21
	Water Services				
528	8" x 2" Saddle, 2" Corporation Cock and 2" Curb Stop Assembly	2	EA	\$870.00	\$1,740
536	2" Blue PE Tubing, Installation	50	LF	\$7.00	\$350
540	2" x 3/4" Meter Connection - Single Service Line and Meter Box	2	EA	\$550.00	\$1,100
	Final Record Documents ( 4 originals signed and sealed by RSM )				
	Locations to be in Accordance with State Plane Coordinate System				
542	Record Document Maintenance and Preparation	20	HR	\$65.00	\$1,300
543	Record Document Certification by Registered Surveyor and Mapper ( RSM )	20	HR	\$100.00	\$2,000
544	Surveyor ( Include Construction Layout )	20	HR	\$135.00	\$2,700
545	Public Construction Bond in the amount of \$500,000	1	EA	\$1,985.36	\$1,98
				GRAND TOTAL:	\$131,409