




---

# **Sunrise Park Site Plan**

## Office of Capital Improvements

January 20, 2021

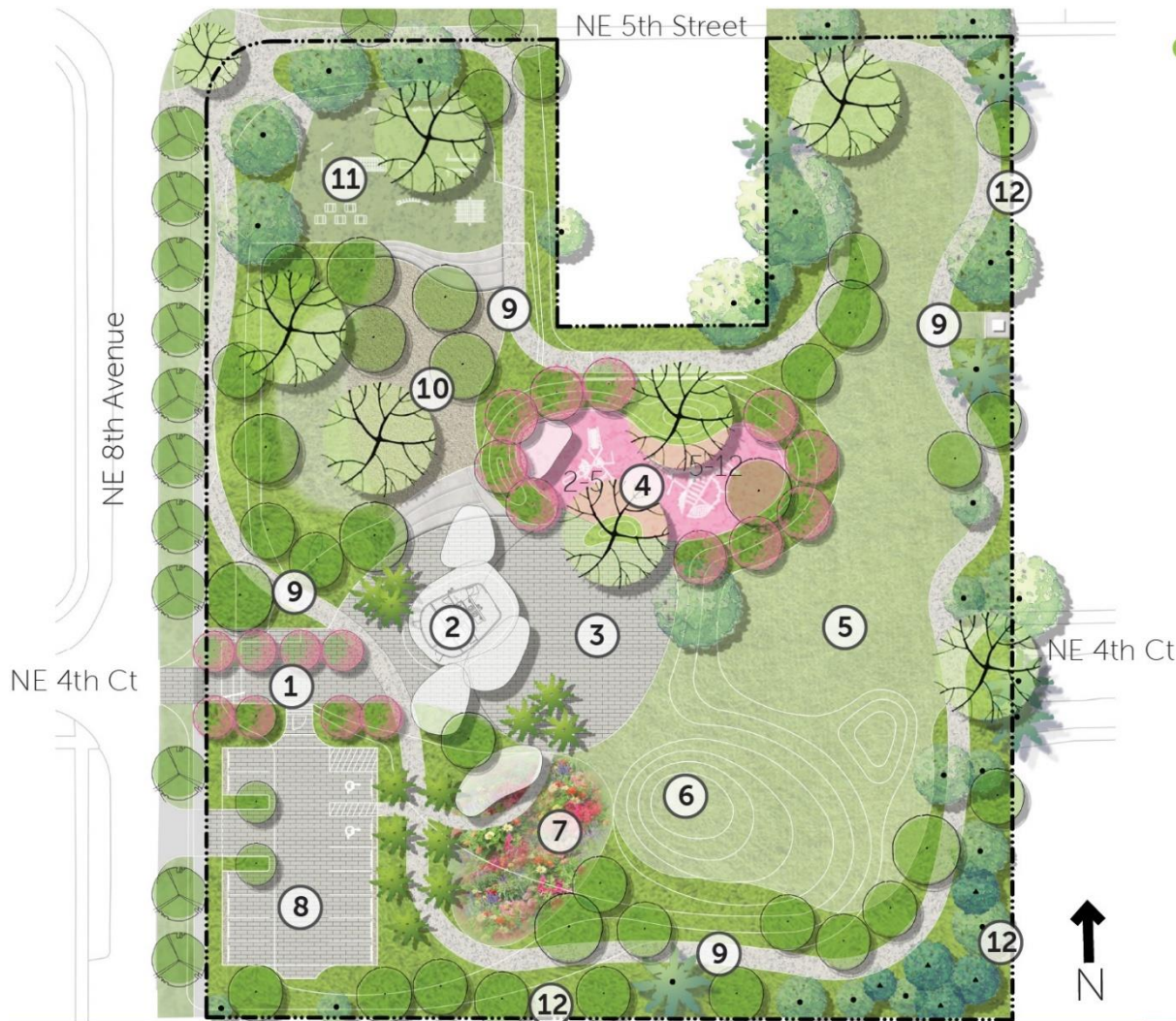


# Sunrise Park

Status: 60% CD

Estimate Construction: \$3.55M

Available: \$2.4M



## CONCEPTUAL SITE PLAN

- ① Entry plaza
- ② Restroom / Storage & Shade Structures
- ③ Multi-use Plaza
- ④ Playground
- ⑤ Lawn
- ⑥ Play hill (14' ht)
- ⑦ Butterfly garden
- ⑧ Gated parking lot (11 spaces + 2 ADA)
- ⑨ Walking Path
- ⑩ Game and picnic plaza
- ⑪ Extreme fitness course for teens & adults
- ⑫ Uniform fencing along residences



# Splash Pad Addition

Estimate Construction: \$3.8M

Available: \$2.4M

## Considerations:

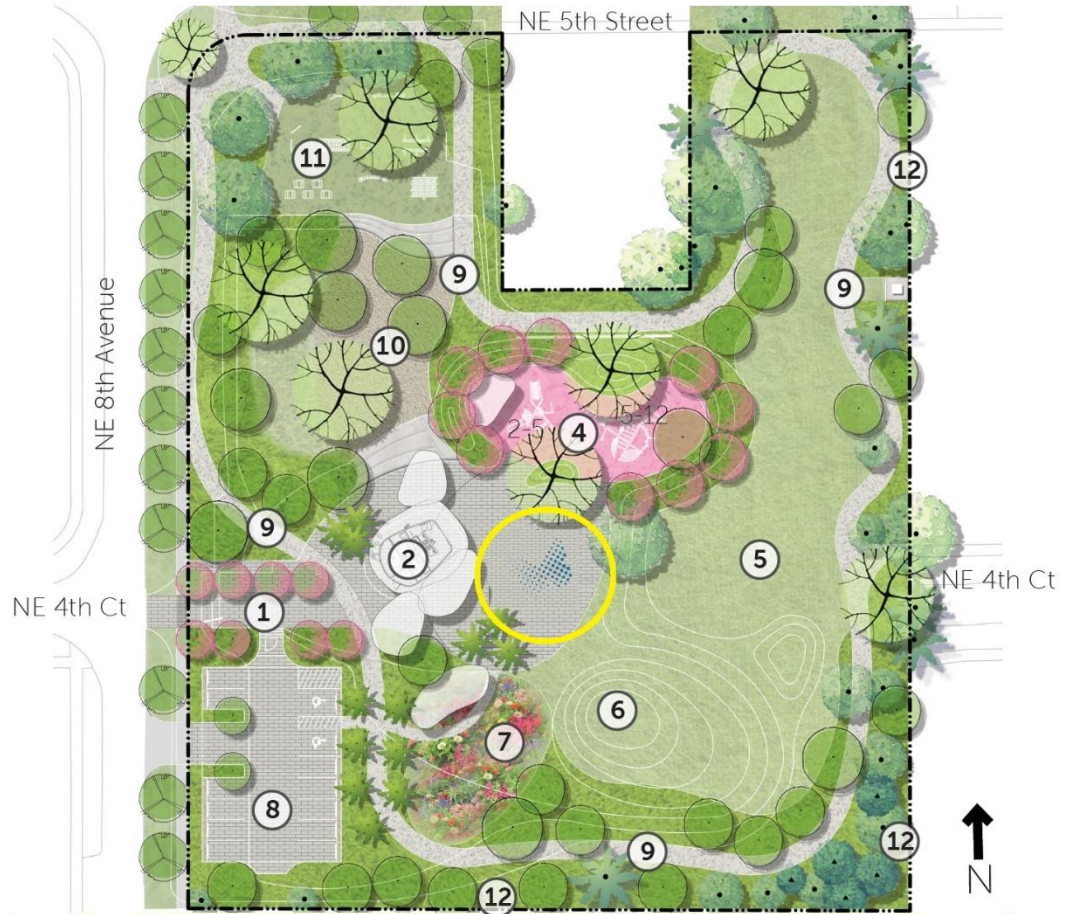
Time Delay – 3 months

Maintenance Cost - \$25,000 -  
\$50,000 annually

Limited Parking / Neighborhood  
Park

Design and Construction Costs -  
\$250,000

Reduces Funds for Chaves Lake



# BOND SUMMARY

PROJECT	BLUESTEN PARK	GOLDEN ISLES TENNIS CENTER	SUNRISE PARK	CHAVES LAKE	WORKING RESERVES	TOTAL AVAILABLE
AVAILABLE FUNDS	\$2,761,915	\$350,499	\$2,471,795	\$612,568	\$3,200,000	
ESTIMATED EXPENDITURES	\$150,000	TBD	\$3,550,000	TBD		
BALANCE	\$2,611,915		-\$1,078,205		\$3,200,000	\$4,733,710







Office of Capital Improvements