



**Hallandale Beach**  
PROGRESS. INNOVATION. OPPORTUNITY.

400 South Federal Hwy  
Hallandale Beach, FL 33009

## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>2/3/2021</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
<b>20-508</b>				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
<b>TBD</b>	<b>N/A</b>	<b>TBD</b>	<b>TBD</b>	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Vanessa Leroy</b>	<b>Development Services</b>	
Strategic Plan Focus Areas:				
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input checked="" type="checkbox"/> <b>Organizational Capacity</b>		<input checked="" type="checkbox"/> <b>Infrastructure/Projects</b>
Implementation Timeline:				
Estimated Start Date: N/A    Estimated End Date: N/A				

### SHORT TITLE:

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SUPPORTING THE BROWARD METROPOLITAN PLANNING ORGANIZATION (MPO) COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CLSIP) PROGRAMMING OF THE NORTHWEST 3<sup>RD</sup> STREET PROJECT, LOCATED ON NORTHWEST 3<sup>RD</sup> STREET FROM NORTHWEST 6<sup>TH</sup> AVENUE TO DIXIE HIGHWAY, AND COMMITTING TO ADMINISTER AND DELIVER THE PROJECT UNDER THE LOCAL AGENCY PROGRAM (LAP); AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS TO IMPLEMENT THE PROJECT; AND PROVIDING FOR AN EFFECTIVE DATE.**

## STAFF SUMMARY:

### **Summary:**

The Broward Metropolitan Planning Organization (MPO) is seeking the City of Hallandale Beach City Commission's support of the proposed NW 3<sup>rd</sup> Street Complete Street Project (FM# 4455271) and its commitment to administer and deliver the project under the Local Agency Program (LAP).

### **Background:**

On July 9, 2015, the Broward Metropolitan Planning Organization (MPO) approved the Complete Streets and other Localized Initiatives Program (CSLIP). The MPO's CSLIP program provides funding for small local transportation projects which improve the safety and mobility for transportation users in Broward County.

A Hallandale Beach complete streets project, located on Northwest 3rd Street from Northwest 6th Avenue to Dixie Highway, namely the NW 3rd Street Complete Streets Project, was evaluated and ranked by the MPO, then vetted to determine programmability in accordance to the CSLIP policies (Exhibit 5-Conceptual Project Plan).

The CSLIP projects are programmed into the Florida Department of Transportation (FDOT) five-year Work Program. However, FDOT has recently transitioned the delivery of many MPO-funded projects along local facilities to the Local Agency Program (LAP), including the NW 3<sup>rd</sup> Street Complete Street project. Every project in the current five-year Work Program was analyzed and determinations were made for each affected project (Exhibit 2-Projects Converted to LAP).

LAP provides sub-recipient towns, cities and counties the ability and oversight to develop, design, and construct transportation facilities with federal funds. FDOT is the steward of the federal funds and is responsible for oversight of funded projects on behalf of the Federal Highway Administration (FHWA). Under the LAP, the City must commit to fund costs associated with contingencies during construction and the Florida Department of Transportation (FDOT) will provide funds for design, construction engineering inspections (CEI), and construction.

The construction cost for this project is estimated at \$2,375,288.12. The changes needed in the FDOT Work Program to include the costs associated with design and CEI services on each local agency project will be completed in next year's Work Program (approximately 10 months from now) at which time the total amount to be funded by FDOT will be identified.

### **Current Situation:**

The proposed NW 3<sup>rd</sup> Street Complete Streets project addresses deficiencies in the existing segment of NW 3<sup>rd</sup> Street from Dixie Highway to NW 6 Avenue. NW 3<sup>rd</sup> Street can be characterized as a slum and blighted corridor with a lack of formalized on-street parking and gaps in the existing narrow sidewalk network. The road currently dead-ends at the Public Works Compound where illegal dumping is common, and pedestrians continue to use the ROW as a shortcut to various destinations. The proposed project would implement formalized parallel on-street parking, maintain one (1) continuous travel lane in each direction, address all American with Disabilities Act (ADA) deficiencies, provide buffered bicycle lanes, install curb and gutter drainage, increase landscape and lighting opportunities, and result in a continuous 7-foot wide sidewalk network from U.S. 1 to NW 6<sup>th</sup> Avenue (NW 5<sup>th</sup> Terrace).

The NW 3<sup>rd</sup> Street Complete Street Project is currently listed in the FDOT's 5-year work program for construction funding. The complete street project scope includes the following:

- Roundabout at NW 5th Terr.
- Roadway widening
- On-street parking
- Buffered bike lanes
- 7-foot sidewalk
- Pedestrian lighting
- ADA compliance

Broward MPO is seeking a resolution from the City of Hallandale Beach City Commission stating support for the project to establish funding eligibility and maintain the project in the work program for future construction funding.

Additionally, the City must provide proof of funding availability in its 5-Year Capital Improvement Plan (CIP) for the costs associated with contingencies during construction of project by Fiscal Year 2024 (FY24).

The right-of-way on NW 3<sup>rd</sup> Street extends beyond this proposed project limits in an unfinished dirt road north of the Public Works compound, from NW 6<sup>th</sup> Ave to NW 8<sup>th</sup> Ave. This portion of the right-of-way is planned in the 5-Year CIP as complete street project proposing a 2-lane roadway extending NW 3rd Street from NW 6<sup>th</sup> Avenue to NW 8th Ave and providing on-street parking, 4-foot bike lanes and sidewalks on both sides of the street. This project estimated at more than \$3,000,000, is not yet funded.

A contribution of \$500,000 towards the City's design and construction of the portion of NW 3<sup>rd</sup> Street from NW 6<sup>th</sup> Ave to NW 8<sup>th</sup> Ave is contingent upon the issuance of a building permit for the construction of a proposed adjacent Major Development multi-family residential project known as 8<sup>th</sup> Ave Commons.

Various other projects are coordinated along NW 3<sup>rd</sup> Street. They include:

- Stormwater projects:
  - o N.W. 3rd Street 48" Trunk Line (\$8,876,160, Unfunded). The construction of a large capacity trunk line to convey stormwater collected off roadways to a combination of drainage wells and outfalls.
  - o N.W. 7th Avenue 48" Trunk Line (\$8,280,000, Unfunded). The construction of a large capacity trunk line to convey stormwater collected off roadways to a combination of drainage wells and outfalls. This project is not located on NW 3<sup>rd</sup> Street, but ties into its stormwater network.
- Water projects:
  - o N.W. 3rd Street 12" Water Main (\$3,212,640, Unfunded). The construction of a larger capacity transmission main to replace the existing pipe which is undersized, prone to line breaks, and has exceeded its useful service life. To address fire flow deficiencies and to provide adequate capacity, pressure, and service for future development throughout the City. To address fire flow deficiencies and to provide adequate capacity, pressure, and service for future development throughout the City.

A complete list of 5-Year Capital Improvement projects and an interactive map of the projects are available online at [www.cohb.org/cip](http://www.cohb.org/cip).

The Complete Streets project applies sustainability planning principles, which will encourage heart-healthy activities like walking and cycling, support the ideas of community building and placemaking, and increase the livability of a neighborhood, reduce greenhouse gas emissions

(GHG) and improve air quality by allowing multi-modal transportation options, among other environmental benefits.

**Why Action is Necessary:**

Broward MPO is seeking the City's commitment to administer and deliver the NW 3<sup>rd</sup> Street Complete Street project under the Local Agency Program (LAP) and requires a Resolution in support of the project to establish funding eligibility by February 15, 2021.

**Cost Benefit:**

The proposed Resolution will allow the City to secure funding for the proposed project through FDOT's Work Program. The construction cost for the NW 3<sup>rd</sup> Street Complete Streets project is estimated at \$2,375,288.12. The costs associated with design and CEI services on each local agency project will be completed in next year's FDOT Work Program (approximately 10 months from now) at which time the total amount to be funded by FDOT will be identified. See FDOT and MPO letter explaining funding responsibility for LAP project (Exhibit 4).

A detailed scope and project cost and funding responsibilities will be evaluated during capital improvement planning phases and presented along with the 5-year Capital Improvement Plan by Fiscal Year 2024.

**PROPOSED ACTION:**


Staff recommends the City Commission approval of the proposed Resolution which confirms the City of Hallandale Beach's intent to take on and deliver the NW 3rd Street Complete Street Project (FM# 4455271) under the Local agency Program (LAP); and commit to fund costs associated with contingencies during construction, with the understanding that the Florida Department of Transportation (FDOT) will provide funds for design, construction engineering inspections (CEI), and construction. Proof of funding will be provided at the time the 5-Year Capital Improvement Plan is presented for Commission approval in Fiscal Year 2024.

**ATTACHMENT(S):**

- Exhibit 1 – Proposed Resolution
- Exhibit 2 – List of Hallandale Beach Programmed Projects Covered to LAP
- Exhibit 3 – Project Location
- Exhibit 4 – FDOT and MPO letter regarding City Resolutions - Off System LAP Project
- Exhibit 5 – Conceptual Project Plans.

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Approved By: \_\_\_\_\_