

CITY OF HALLANDALE BEACH  
FISCAL 2019/20 YEAR-END BUDGET AMENDMENT  
ATTACHMENT A

General Fund - Fund 001

Adopted Budget	\$	72,862,224
5/6/20 - Mid-year Amendment	\$	775,826
Current Budget Amendment	\$	200,000
Total Revised Budget After Amendment	\$	73,838,050

Revenues:					Amendment
Org #	Object #	Project #	Description	Account Title (Object Description)	Amount
001	389100		Fund Balance	Appropriation from Unappr. Surplus-O&M	\$ 200,000
Total Revenues					\$ 200,000

Expenses:					
8090	552270	COV19	Operating Expenses	Emergency Prep & Recovery	\$ 200,000
Total Expenditures					\$ 200,000