

Status Report for Project/Program/Equipment

(Status report on items that were presented and approved by the City Commission)

Department: City Manager's Office - Grants

Period: October 2019 - August 2020

Report Date: 8/31/2020

Meeting Date	Resolution No.	Description of Project/Program/Purpose	Approved Cost	Executed Grants - Contract Start Date	End Date	Status	Percent Complete	Unspent Balance
01/09/19	2019-001	Maximizing Out of School Time (MOST) Grant - Afterschool Program [1]	\$ 163,368	10/03/19	09/30/20	Executed	92%	\$ 35,427
01/09/19	2019-001	Strategies for Policing Innovation - Crime Analyst, LPRs, Cameras, Software, Training [1]	\$ 700,000	10/09/19	09/30/22	Executed	30%	\$ 700,000
06/20/18	Motion	Florida Resilient Coastlines Program - Vulnerability Assessment and Adaptation Plan	\$ 66,000	10/10/19	06/30/20	Executed	100%	\$ -
NA	Emergency Declaration	FEMA Public Assistance Grant - Hurricane Irma [2]	\$ 76,669	10/10/19	NA	Executed	100%	\$ -
01/09/19	2019-001	Staffing for Adequate Fire & Emergency Response (SAFER) Grant - Hiring 14 Firefighters [1]	\$ 5,692,428	10/17/19	03/10/23	Executed	14%	\$ 5,375,055
01/09/19	2019-001	Planning Technical Assistance Grant-Post Disaster Redevelopment Plan	\$ 40,000	11/14/19	08/15/20	Executed	100%	\$ -
10/11/19	2019-096	Community Bus Service 2019/2020 [1]	\$ 973,716	11/19/19	09/30/20	Executed	92%	\$ 478,668
01/09/19	2019-001	Enhanced Marine Law Enforcement Grant (EMLEG) FY19/20 - Marine Patrol Hours [1]	\$ 63,368	01/10/20	09/30/20	Executed	92%	\$ 27,954
02/05/20	2020-005	Coastal Dune Restoration Project - Dune Planting	\$ 5,000	01/20/20	03/20/21	Executed	100%	\$ -
01/09/19	2019-001	CDBG Year 45 - Afterschool Tutorial Enrichment Program [1]	\$ 107,407	03/01/20	09/30/20	Executed	92%	\$ 13,363
01/09/19	2019-001	CDBG Year 45 - Public Works Improvement Project	\$ 138,852	03/01/20	03/31/21	Executed	12%	\$ 138,602
2/5/2020	2020-005	FEMA Public Assistance Grant - Hurricane Dorian [2]	\$ 145,000	05/19/20	NA	Executed	100%	\$ -
06/03/20	2020-036	Transit Service Development Grant - Electric Buses	\$ 2,500,000	06/19/20	06/30/23	Executed	0%	\$ 2,500,000
01/09/19	2019-001	Highway Beautification Grant - Hallandale Beach Blvd. Median Improvement Project	\$ 100,000	06/22/20	06/30/22	Executed	0%	\$ 100,000
02/05/20	2020-005	Emergency Food & Shelter - Phase 37 - Food Vouchers & Pantry	\$ 4,134	06/24/20	04/30/21	Executed	100%	\$ -
02/05/20	2020-005	Emergency Food & Shelter - Phase 37 CARES - Food Vouchers & Pantry	\$ 10,295	06/24/20	04/30/21	Executed	100%	\$ -
02/05/20	2020-005	Justice Assistance Grant - Supplemental Funding COVID19 Response - PPE & Decontamination	\$ 52,054	07/17/20	1/31/2022	Executed	0%	\$ 52,054
NA	NA	Community Development Block Grant (CDBG) CARES - Rental Assistance	\$ 143,091	08/01/20	Until Depleted	Active[4]	0%	\$ -
Total			\$ 10,981,382					\$ 9,421,123
Meeting Date	Resolution No.	Description of Project/Program/Equipment	Approved Cost	Awarded Grants - Award Date	End Date	Status	Percent Complete	Unspent Balance
01/09/19	2019-001	Complete Streets & Other Localized Initiatives-NW 3rd St Complete Street Revitalization	\$ 451,000	11/07/19	NA	Awarded	NA	\$ -
Pending	Pending	Dart Drones Local Government Grant - Drone Pilot Education Courses	\$ 20,000	02/25/20	NA	Awarded	NA	\$ -
10/04/17	2017-130	Justice Assistance Grant (JAG) 2018 - Small Police Equipment	\$ 15,097	05/26/20	NA	Awarded	NA	\$ -
01/09/19	2019-001	Justice Assistance Grant (JAG) 2019 - Small Police Equipment	\$ 14,540	05/26/20	NA	Awarded	NA	\$ -
NA	Emergency Declaration	FEMA Public Assistance - COVID19	\$ 350,000	07/02/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	CDBG Year 46 Grant - Afterschool Tutorial Enrichment Program	\$ 100,000	07/02/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	CDBG Year 46 Grant - Public Works Improvement Project	\$ 143,241	07/02/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	Florida Recreation Development Assistance Program (FRDAP) - Sunrise Park	\$ 200,000	07/08/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	Coastal Dune Restoration Project Phase 2, 3, & 4 - Dune Planting	\$ 15,000	07/16/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	Florida Resilient Coastlines Program FY20/21 - GIS Mapping	\$ 75,000	07/22/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	Enhanced Marine Law Enforcement Grant (EMLEG) FY20/21 - Marine Patrol Hours	\$ 63,368	08/04/20	NA	Awarded	NA	\$ -
02/05/20	2020-005	Children Services Council - Learning Pods	\$ 48,389	08/31/20	NA	Awarded	NA	\$ -
			\$ 1,495,635					

Meeting Date	Resolution No.	Description of Project/Program/Equipment	Funding Request	New Funding Requests - Application Date	End Date	Status	Percent Complete	Unspent Balance
02/05/20	2020-005	Florida Resilient Coastlines Program FY20/21 - GIS Mapping	\$ 75,000	10/07/19	NA	Submitted	100%	\$ -
NA	Emergency Declaration	FEMA Public Assistance - Hurricane Irma Administrative Project	\$ 80,705	10/07/19	NA	Submitted	100%	\$ -
02/05/20	2020-005	Florida Recreation Development Assistance Program (FRDAP) - Sunrise Park	\$ 200,000	10/14/19	NA	Submitted	100%	\$ -
02/05/20	2020-005	Positive Youth Development 2020 - Afterschool Programming	\$ 179,336	11/25/19	NA	Submitted/No Award	100%	\$ -
02/05/20	2020-005	Bloomberg Asphalt Art Initiative - Art Loop	\$ 25,000	12/12/19	NA	Submitted/No Award	100%	\$ -
NA	Emergency Declaration	FEMA Public Assistance - Hurricane Dorian	\$ 145,000	01/08/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Enhanced Marine Law Enforcement Grant (EMLEG) FY20/21 - Marine Patrol Hours	\$ 63,368	01/27/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	LEED for Cities and Communities - LEED Certification	\$ 25,000	01/29/20	NA	Submitted/No Award	100%	\$ -
Pending	Pending	Dart Drones Local Government Grant - Drone Pilot Education Courses	\$ 20,000	02/01/20	NA	Submitted	100%	\$ -
Pending	Pending	Toyota Buckle Up for Life - Car Seat Distribution	\$ 25,000	02/13/20	NA	Submitted/No Award	100%	\$ -
Pending	Pending	Bank of America Community Resilience Grant - Green Parking Lot & Bioswales	\$ 50,000	02/21/20	NA	Submitted/No Award	100%	\$ -
02/05/20	2020-005	Community Policing Development Grant - Police Wellness Program	\$ 100,000	03/11/20	NA	Submitted	100%	\$ -
NA	Emergency Declaration	FEMA Public Assistance - COVID19	\$ 350,000	03/17/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	CDBG Year 46 Grant - Afterschool Tutorial Enrichment Program	\$ 120,000	03/23/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	CDBG Year 46 Grant - Public Works Improvement Project	\$ 123,000	03/23/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Emergency Food & Shelter - Phase 37 - Food Vouchers & Pantry	\$ 11,930	05/18/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Emergency Food & Shelter - Phase 37 CARES - Food Vouchers & Pantry	\$ 61,660	05/18/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Bulletproof Vest Program 2020 - Bulletproof Vests	\$ 15,971	05/27/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Justice Assistance Grant - Supplemental Funding COVID19 Response - PPE & Decontaminatio	\$ 52,054	05/27/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Coastal Dune Restoration Project Phase 2 - Dune Planting	\$ 5,000	06/11/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Coastal Dune Restoration Project Phase 3 - Dune Planting	\$ 5,000	06/11/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Coastal Dune Restoration Project Phase 4 - Dune Planting	\$ 5,000	06/11/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	FDOT Service Development Grant - Capacity Enhancements for Electric Bus Operations	\$ 779,000	06/19/20	NA	Submitted	100%	\$ -
Pending	Pending	CDBG-Disaster Recovery Grant - Lift Station 8 & Dixie Force Main Project	\$ 2,813,471	06/30/20	NA	Submitted	100%	\$ -
Pending	Pending	Early Learning/Child Care Provider Emergency Funding-Afterschool Program	\$ 13,800	07/30/20	NA	Submitted	100%	\$ -
02/05/20	2020-005	Children Services Council - Learning Pods	\$ 132,620.00	08/17/20	NA	Submitted	100%	\$ -
			\$ 5,476,915					

The Grants Office provides grant writing, accounting and reporting services, compliance and fiscal oversight, and Single Audit coordination. Programmatic grant activities are performed by the managing departments.

Notes: [1] Percentage completion for operating/service grants is based on number of months of service already provided. All others are based on tasks completed.
[2] Percent complete for FEMA Public Assistance Grants refers to percentage of documentation completed.
[3] Items pending a resolution number are included for informational purposes only. These items will be presented to the Commission at a later date.
[4] Award is managed by Broward County.

Status Report for Project/Program/Equipment

(Status report on items that were presented and approved by the City Commission)

Department: Public Works

Period: October 2019 - Present

Report Date: 9/6/2020

Meeting Date	Description of Project/Program/Equipment	Approved Cost	Start Date	End Date	Percent Complete	Balance	Updated by
10/2/2019	Tire Purchase	\$ 110,000.00	10/1/2019	9/30/2020	65.00%	\$ 38,186.00	
10/2/2019	Quicklime Purchase	\$ 256,500.00	10/1/2019	9/30/2020	55.00%	\$ 88,910.78	
10/2/2019	Unleaded and Diesel Fuel Purchase	\$ 490,394.00	10/1/2019	9/30/2020	64.00%	\$ 178,138.00	
10/16/2019	Geographic Information System(GIS) Services	\$ 80,000.00	6/12/2019	9/30/2020	92.00%	\$ 6,644.12	
12/18/2019	Three Island Reuse Irrigation Project-Phase II	\$ 117,615.00	2/3/2020	10/2/2020	34.00%	\$ 78,108.75	
2/5/2020	CNG Purchase-Petro Card	\$ 95,000.00	2/6/2020	9/30/2020	61.50%	\$ 36,578.43	MFJ 8/6/2020
2/5/2020	Post Disaster Redevelopment Plan	\$ 40,000.00	1/15/2020	8/31/2020	100.00%	\$ 3,000.00	AJW 8/6/2020
2/19/2020	Trane VAV Recommissioning	\$ 57,347.38	2/20/2020	8/31/2020	85.00%	\$ 57,347.38	AJW 8/6/2020
5/6/2020	Vehicle Purchase for 2019-2020	\$ 565,000.00	8/1/2020	9/30/2020	0.00%	\$ 565,000.00	
	Projects						
	CIP: Golden Isles	\$ 14,112,419.00	4/1/2020	4/1/2021	40.00%	\$ 8,467,451.40	PAK 9/8/2020
	CIP: Bluesten Park	\$ 36,509,608.00	12/1/2017	12/1/2019	95.00%	\$ 1,825,480.40	PAK 9/8/2020
	CIP: Sunrise Park	\$ 2,709,882.00	Currently in Design	TBD	10.00%	\$ 2,438,893.80	PAK 9/8/2020
	SW Drainage Project	\$ 11,835,000.00	10/1/2018	9/30/2020	99.00%	\$ 118,350.00	PAK 9/8/2020
	Three Island Reuse Irrigation Project – Phase II	\$ 917,615.00	Currently in Design	TBD	37.00%	\$ 578,097.45	PAK 9/8/2020
	Diana Drive Roadway Improvements	\$ 1,920,711.00	Currently in Design	TBD	1.35%	\$ 1,894,781.40	PAK 9/8/2020
	FDOT Beautification Project (I-95 to Federal Hwy)	\$ 186,063.00	Currently in Design	TBD	8.50%	\$ 170,247.65	PAK 9/8/2020
	Foster Road Water Main Project	\$ 1,500,000.00	At Legal	TBD	7.50%	\$ 1,387,500.00	PAK 9/8/2020
	Three Islands Traffic Calming Project	\$ 1,970,462.00	Currently in Design	TBD	8.00%	\$ 1,812,825.04	PAK 9/8/2020
	Transfers Pumps Improvements	\$ 3,238,813.00	At Legal	TBD	13.00%	\$ 2,817,767.31	PAK 9/8/2020
	High Service Pumps Improvements	\$ 4,877,128.00	4/1/2019	7/30/2020	99.00%	\$ 48,771.28	PAK 9/8/2020
	Raw Water Well #9	\$ 1,300,000.00	At Legal	TBD	12.00%	\$ 1,144,000.00	PAK 9/8/2020
	Raw Water Well #9 Pipeline	\$ 1,400,000.00	At Legal	TBD	10.00%	\$ 1,260,000.00	PAK 9/8/2020
	Lift Station # 8	\$ 2,954,794.00	At Legal	7/15/2021	13.00%	\$ 2,570,670.78	PAK 9/8/2020

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Period: October 2019 - Present

Report Date: 9/6/2020

Meeting Date	Description of Project/Program/Equipment	Approved Cost	Start Date	End Date	Percent Complete	Balance	Updated by
	CDBG 45	\$ 219,171.35	Currently in Design	TBD	13.30%	\$ 190,021.56	PAK 9/8/2020
	CDBG 46	\$ 182,757.45	Currently in Design	TBD	7.05%	\$ 169,873.05	PAK 9/8/2020
	Atlantic Shores Boulevard Roadway Improvements	\$ 711,000.00	Preliminary Design	TBD	1.75%	\$ 698,557.50	PAK 9/8/2020
	Dixie Highway Bus Shelters	\$ 75,000.00	Currently in Planning	TBD	5.33%	\$ 71,002.50	PAK 9/8/2020
	Membrane R & R	\$ 621,800.00	Started 7-6-2020	TBD	0.00%	\$ 621,800.00	
	Degasifier Packing Media R&R	\$ 138,250.00	At Legal	TBD	0.00%	\$ 138,250.00	
	Membrane Plant Modulating Influent Valve	\$ 350,000.00	Pushed Back	TBD	0.00%	\$ 350,000.00	
	HVAC Upgrades to WTP	\$ 120,000.00	At Legal	TBD	0.00%	\$ 120,000.00	