1	EXHIBIT 1				
2 3	ORDINANCE NO. 2020 -				
4 5 6 7 8 9 10 11 12	AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2020-2021 FISCAL YEAR FOR THE CITY OF HALLANDLE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.				
13	BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH,				
14	FLORIDA:				
15	SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2020/21, a				
16	copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the				
17	following appropriations:				
18	General Fund\$ 74,062,857				
19	Debt Service Funds				
20	Parks GO Bond\$ 3,101,161				
21	Capital Fund\$ 2,298,288				
22	Subtotal\$ 5,399,449				
23	Capital Funds				
24	Parks GO Bond\$263,282				
25	Capital Projects Fund\$1,160,783				
26	Surtax Fund\$8,353,358				
27	Subtotal\$9,777,423				
28	Proprietary (Enterprise) Funds				
29	Utility Fund\$ 26,693,197				
30	Utility Impact Fee\$ 400,000				
31	Stormwater Fund\$ 4,252,791				
32	Sanitation Fund\$ 6,684,838				
33	Cemetery Fund\$321,318				

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34	Subtotal	\$ 38,352,144
35		
36	Special Revenue Funds	
37	Permits and Inspection Fund\$3,109,900	
38	Police Training Fund\$ 47,269	
39	Police Outside Services\$ 1,155,200	
40	Transportation Fund\$1,989,499	
41	Equitable Sharing-Police\$ 174,460	
42	Law Enforcement Trust Fund\$155,971	
43	Golden Isles Fund\$468,801	
44	Three Islands Fund\$442,312	
45	Grant Fund\$387,169	
46	Subtotal	\$ 7,930,581
47	Internal Service Funds	
48	General Liability Trust Fund\$ 1,935,236	
49	Worker's Compensation\$ 1,242,211	
50	Fleet Services\$ 2,585,204	
51	Subtotal	\$ 5,762,651
52 53	SECTION 2. That the City Commission during the budget he	aring for Fiscal Year 2020-21
54	has, by motion, adjusted the proposed Budget adopted by this Ordin	ance, as it deems necessary
55	and proper.	
56	SECTION 3. To ensure regularity and to better control exp	enses, the following budget
57	appropriations are included in Fiscal Year 2020-21:	
58	a. The City Commission authorizes the utilization of fund ba	alance to balance the General
59	Fund, Police Training Fund, Law Enforcement Trust Fu	ınd, Police Equitable Sharing
60	Fund, Parks GO Bond Capital Fund, Capital Projects Fur	nd and the Cemetery Fund.

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b. Re-appropriations of Fiscal Year 2019/20 unspent funds into Fiscal Year 2020/21 are as follows:

Request	From FY 2019/20	From FY 2019/20	To FY 2019/20	To FY 2020/21
Number	Account	Amount	Account	Amount
001	570-1810-545030 (Insurance Claims)	\$200,000	1810-545030	\$200,000
002	001-8090-549990 (Working Reserves)	\$703,303	2110-549990	\$703,303

SECTION 4. That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any money drawn from the established expenditure accounts may only be disbursed and applied within the limitations placed upon the gift or grant.

SECTION 5. All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

SECTION 6. Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof other than the part declared to be invalid.

SECTION 7. This Ordinance shall take effect on October 1, 2020.

PASSED AND ADOPTED on 1st reading September 14, 2020.

85	PASSED AND ADOPTED on 2nd reading September 29, 2020.			
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89				
90		JOY COOPER		
91		MAYOR		
92	ATTEST:			
93				
94				
95				
96	JENORGEN GUILLEN			
97	CITY CLERK			
98				
99	APPROVED AS TO LEGAL SUFFICIENCY			
100	FORM			
101				
102				
103				
104	JENNIFER MERINO			
105	CITY ATTORNEY			

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