



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
9/16/2020	<input checked="" type="checkbox"/> Resolution	Ordinance Reading	N/A	N/A
File No.:	<input type="checkbox"/> Ordinance	Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
20-333	<input type="checkbox"/> Other	Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number :	
\$1,702,870	\$1,681,490	8904 -549001		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input type="checkbox"/> No		Dr. Jeremy Earle, Interim City Manager	City Manager	
Strategic Plan Focus Areas:				
<input type="checkbox"/> Financial	<input type="checkbox"/> Organizational Capacity	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Development, Redevelopment and Economic Development	
Implementation Timeline				
Estimated Start Date: Click or tap to enter a date. Estimated End Date: Click or tap to enter a date.				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA APPROVING THE INTERLOCAL AGREEMENTS BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY RELATING TO THE PROVISION OF INDIRECT AND DIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2020-2021; AUTHORIZING THE CITY MANAGER TO EXECUTE THE INTERLOCAL AGREEMENTS; AUTHORIZING THE CITY MANAGER TO TAKE ALL STEPS NECESSARY AND APPROPRIATE TO IMPLEMENT THE TERMS AND CONDITIONS OF THE INTERLOCAL AGREEMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Background:

State law and good controllership require that the financial relationships between City's and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). These agreements state specifically how much money and what services will be provided by the City and the CRA.

For FY 20/21 the Hallandale Beach Community Redevelopment Agency (HBCRA) has two ILAs. There is one agreement relating to direct services in the amount \$344,625 and one for Police Strategic Intelligence Unit in the amount of \$1,336,865.

The increase by the amount of \$236,865 to the Police Department ILA, is the result of the Police Department's request of the CRA. The Strategic Intelligence Unit (SIU) fully complies with the intent of Florida Statute 163 Part III, wherein is described the term **Community Policing Innovation**. Over the past few months, the Police Department has worked very hard to provide recommendations for greater community outreach, internal and external training for both residents and police officers and new crime fighting tools. All these changes have the singular goal of providing greater overall service, while equipping and enabling the police to respond to crimes faster, thereby continuing the downward trend of reduced crime within the CRA. It is important to note that under this agreement, the HBCRA does not pay for any additional new officers.

The second ILA relates to indirect services that the COHB will provide to the HBCRA from various departments within the City such as Finance, Budget, City Clerk, Human Resources, Development Services, Procurement, Public Works, and Innovative Technological Services. The amount of this ILA remains the same at a cost of \$344,625.

Why Action is Necessary:

In order for the HBCRA to fund these services, the ILA's need to be approved by both the COHB and the HBCRA.

Fiscal Impact:

If the FY 20/21 ILA are not approved in full, the FY 20/21 City's General Fund budget will become out of balance, because the \$1,681,490 at the ILA's represent is revenue to the General Fund from the HBCRA.

PROPOSED ACTION:

The City Commission consider the attached Resolution

ATTACHMENT(S):

Exhibit 1 - Resolution

Exhibit 2 - Police SIU ILA
Exhibit 3 - Indirect ILA