(Status report on items that were presented and approved by the City Commission)

Department: City Manager - Grants Office

 Period:
 October 2019 - May 2020
 Report Date:
 June 2020

Contract Pha	se									
Meeting Date	Resolution No.	Description of Project/Program/Equipment	Ар	proved Cost	Contract Start Date	End Date	Status	Percent Complete	Unsp	ent Balance
01/09/19	2019-001	Maximizing Out of School Time (MOST) Grant - Afterschool Program	\$	163,368	10/03/19	09/30/20	Executed	66%	\$	92,118
01/09/19	2019-001	Strategies for Policing Innovation - Crime Analyst, LPRs, Cameras, Software, Training	\$	700,000	10/09/19	09/30/22	Executed	10%	\$	700,000
06/20/18	Motion	Florida Resilient Coastlines Program - Vulnerability Assessment and Adaptation Plan	\$	66,000	10/10/19	06/30/20	Executed	85%	\$	19,275
01/09/19	2019-001	Staffing for Adequate Fire & Emergency Response (SAFER) Grant - Hiring 14 Firefighters	\$	5,692,428	10/17/19	03/10/23	Executed	8%	\$	5,692,428
01/09/19	2019-001	Planning Technical Assistance Grant-Post Disaster Redevelopment Plan	\$	40,000	11/14/19	08/15/20	Executed	75%	\$	40,000
01/09/19	2019-001	Enhanced Marine Law Enforcement Grant (EMLEG) FY19/20 - Marine Patrol Hours	\$	63,368	01/10/20	09/30/20	Executed	66%	\$	44,257
02/05/20	2020-005	Coastal Dune Restoration Project - Dune Planting	\$	5,000	01/20/20	03/20/21	Executed	100%	\$	-
01/09/19	2019-001	CDBG Year 45 - Afterschool Tutorial Enrichment Program	\$	107,407	03/01/20	09/30/20	Executed	66%	\$	38,913
01/09/19	2019-001	CDBG Year 45 - Public Works Improvement Project	\$	138,852	03/01/20	03/31/21	Executed	12%	\$	111,821
Award Phase										
Meeting Date	Resolution No.	Description of Project/Program/Equipment	Ар	proved Cost	Award Date	End Date	Status	Percent Complete	Unsp	ent Balance
01/09/19	2019-001	Complete Streets & Other Localized Initiatives-NW 3rd St Complete Street Revitalization	\$	451,000	11/07/19	NA	Awarded	NA NA	\$	
01/09/19	2019-001	Highway Beautification Grant - Hallandale Beach Blvd. Median Improvement Project	\$	100,000	12/09/19	NA NA	Awarded	NA NA	\$	
06/03/20	2020-036	Transit Service Development Grant - Electric Buses	\$	2,500,000	01/27/20	NA NA	Awarded	NA NA	\$	
10/04/17	2017-130	Justice Assistance Grant (JAG) 2018 - Small Police Equipment	Ś	15,097	05/26/20	NA NA	Awarded	NA NA	\$	_
01/09/19	2019-001	Justice Assistance Grant (JAG) 2019 - Small Police Equipment	\$	14,540	05/26/20	NA NA	Awarded	NA NA	\$	
01/09/19	2019-001	Emergency Food & Shelter - Phase 37 - Food Vouchers & Pantry	\$	4,134	06/01/20	NA NA	Awarded	NA NA	\$	_
01/09/19	2019-001	Emergency Food & Shelter - Phase 37 CARES - Food Vouchers & Pantry	Ś	10,295	06/01/20	NA NA	Awarded	NA NA	\$	_
02/05/20	2020-005	Justice Assistance Grant - Personal Protective Equipment & Decontamination Services	\$	52,054	06/01/20	NA NA	Awarded	NA NA	Ś	_
Application P			1		33/32/23				7	
Meeting Date	Resolution	Description of Project/Program/Equipment	Funding Request			End Date		Percent	Unspent Balance	
	No.				Date			Complete		
02/05/20	2020-005	Florida Resilient Coastlines Program FY20/21 - GIS Mapping	\$	75,000	10/07/19	NA	Submitted	100%	\$	-
02/05/20	2020-005	Florida Recreation Development Assistance Program (FRDAP) - Sunrise Park	\$	200,000	10/14/19	NA	Submitted	100%	\$	-
02/05/20	2020-005	Positive Youth Development 2020 - Afterschool Programming	\$	179,336	11/25/19	NA	Not Awarded	100%	\$	-
02/05/20	2020-005	Bloomberg Asphalt Art Initiative - Art Loop	\$	25,000	12/12/19	NA	Submitted	100%	\$	-
02/05/20	2020-005	Enhanced Marine Law Enforcement Grant (EMLEG) FY20/21 - Marine Patrol Hours	\$	63,368	01/27/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	LEED for Cities and Communities - LEED Certification	\$	25,000	01/29/20	NA	Not Awarded	100%	\$	-
02/05/20	2020-005	Community Policing Development Grant - Police Wellness Program	\$	100,000	03/11/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	CDBG Year 46 Grant - Afterschool Tutorial Enrichment Program	\$	120,000	03/23/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	CDBG Year 46 Grant - Public Works Improvement Project	\$	123,000	03/23/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	Bulletproof Vest Program 2020 - Bulletproof Vests	\$	15,971	05/27/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	Coastal Dune Restoration Project Phase 2 - Dune Planting	\$	5,000	06/11/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	Coastal Dune Restoration Project Phase 3 - Dune Planting	\$	5,000	06/11/20	NA	Submitted	100%	\$	-
02/05/20	2020-005	Coastal Dune Restoration Project Phase 4 - Dune Planting	\$	5,000	06/11/20	NA	Submitted	100%	\$	-

Notes:

(Status report on items that were presented and approved by the City Commission)

Department: Police Department

 Period:
 October 2019 - May 2020
 Report Date:
 June 2020

	Agenda Item	5 65/5			6 5 .	- 15		- 1
Meeting Date	No.	Description of Project/Program/Equipment	Project	Approved Cost	Start Date	End Date	Percent Complete	Balance
8/1/2018	18-319	License Plate Recognition System Installation and Lease (PD)	postponed (lack of funding)	\$988,140			0%	\$0

(Status report on items that were presented and approved by the City Commission)

Department: Department of Public Works

 Period:
 October 2019 - May 2020
 Report Date:
 June 2020

	Agenda Item							
Meeting Date	No.	Description of Project/Program/Equipment	Project	Approved Cost	Start Date	End Date	Percent Complete	Balance
10/02/19	19-397	Tire Purchase		\$110,000.00	10/1/2019	9/30/2020	61%	\$43,186
10/02/19	19-383	Quicklime Purchase		\$256,500.00	10/1/2019	9/30/2020	55%	\$115,191
10/02/19	19-385	Unleaded and Diesel Fuel Purchase		\$490,394.00	10/1/2019	9/30/2020	64%	\$176,806
10/16/19	19-358	Geographic Information System(GIS) Services	P1912	\$80,000.00	6/12/2019	9/30/2020	92%	\$6,644
12/18/19	19-462	Three Island Reuse Irrigation Project-Phase II	P1905	\$117,615.00	2/3/2020	10/2/2020	34%	\$78,109
02/05/20	19-603	CNG Purchase-Petro Card		\$85,000.00	2/6/2020	9/30/2020	64%	\$30,344
02/05/20	20-004	Post Disaster Redevelopment Plan		\$40,000.00	1/15/2020	5/28/2020	0%	\$40,000
02/19/20	19-597	Trane VAV Recommissioning	P1704	\$57,347.38	2/20/2020	8/31/2020	10%	\$57,347
05/06/20	20-102	Vehicle Purchase for 2019-2020		\$565,000.00	8/1/2020	9/30/2020	0%	\$565,000
05/20/20	20-123	Lift Station 8	P1714	\$1,687,250.00	7/1/2020	7/1/2021	0%	\$1,687,250
05/20/20	20-122	AC Unit Replacement for Waterplant	P2012	\$119,380.02	4/1/2020	8/3/2020	0%	\$119,380
06/03/20	20-127	Degasifier Packing Media Replacement with TLC	P1902	\$138,250.00	7/20/2020	10/20/2020	0%	\$138,250

(Status report on items that were presented and approved by the City Commission)

Development Services/Building Division

Period:October 2019 - PresentReport Date:7/29/2020

Meeting Date	Description of Project/Program/Equipment	Ap	proved Cost	Start Date	End Date	Percent Complete	Balance
	CGA Mananger Threshold Beginning of year PO amount	\$	50,000.00	10/1/2019		100%	\$ -
	CGA PO for Inspection & Plan Review Services	\$	274,000.00			100%	\$ -
	CGA PO Increase for Inspection & Plan Review Services	\$	513,795.00				
	total Liquidated amount	\$	787,795.00				
	Reso#2019-076 Approved 9/18/2019	\$	(803,225.00)				
	Unused Amount	\$	15,430.00				
	Reso#2017-158 Approved 12/20/17	\$	(354,000.00)				
	Reso#2019-076 Approved 9/18/2019	\$	(803,225.00)				
	CGA PO for Inspection & Plan Review Services FY20	\$	350,000.00	10/1/2020		85%	\$ 15,730.00
	YTD Liquidated	\$	334,270.00	4/30/2020			
	Available Po #20200424 Balance	\$	15,730.00				