

## Millage Rate Scenarios - Three Islands FY 2020-2021

## Exhibit 2

	FY 19-20 Current	FY 20-21 Recommended	Diff from Current	FY 20-21 RBR	Diff from Current	Diff from Recommended
Millage Rate	0.6600	0.6600		0.6501		
Taxable Value	x \$694,878.660	\$705,439,250		\$705,439,250		
Ad Valorem proceeds	\$458,620	\$465,590	\$6,970	\$458,620	\$0	-\$6,970

### FY 2018/2019

July 1, 2020 Est Taxable Value	\$705,439,250	
Subtract new construction	\$0	
Subtract dedicated incremental value	\$0	
Adjusted current year taxable value	\$705,439,250	
Prior Year Ad Valorem proceeds	\$458,620	
Subtract prior year TIF payment (2020)	\$0	
Adjusted prior year ad valorem proceeds	\$458,620	
<b>Rolled-back rate (TRIM purposes)</b>	<b>0.6501</b>	\$458,620 divided by \$705,439,250 X 1,000