

1 EXHIBIT 1

2 ORDINANCE NO. 2020-

3 AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF
4 THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING
5 THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FOR
6 FISCAL YEAR 2021 THROUGH 2025; ESTABLISHING THE
7 FISCAL YEAR 2021 CAPITAL IMPROVEMENT PROGRAM AS
8 THE CAPITAL BUDGET FOR THE CITY OF HALLANDALE
9 BEACH; PROVIDING FOR CONFLICT; PROVIDING FOR
10 SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

11 WHEREAS, Section 163.3177(3), Florida Statutes, and the City of Hallandale Beach's
12 Comprehensive Plan Capital Improvement Element require that a five-year schedule of Capital
13 Improvements projects be maintained annually; and

14 WHEREAS, the intent of the Capital Improvements Program is to act as a guide to
15 delineate the capital projects necessary to meet the overall needs of the City of Hallandale Beach;
16 and

17 WHEREAS, the Capital Improvements Program is an effective planning tool for the City
18 Commission, management staff, and the public in the evaluation of the City's future needs; and

19 WHEREAS, the adoption of the Capital Improvements Program is in keeping with the
20 City's Comprehensive Plan, Policy 1.1.4 of the Capital Improvement Element, which states
21 Capital Improvement needs for each individual element of the Comprehensive Plan must be
22 aggregated and listed within the Capital Improvements Element.

23 NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF
24 THE CITY OF HALLANDALE BEACH, FLORIDA THAT:

25 SECTION 1. The Capital Improvements Program for Fiscal Year (FY) 2021 through FY
26 2025, attached as Exhibit "A" hereto and made a part hereof, be and the same is hereby adopted.

27 SECTION 2. The first fiscal year (FY 2021) of the Capital Improvements Program is hereby
28 approved as the capital budget of the City of Hallandale Beach in accordance with the Capital
29 Improvements Element of the City's adopted Comprehensive Plan. Actual project authorization
30 and appropriation are subject to approval in the FY 2021 Budget.

31 SECTION 3. The Capital Improvements Program identifies unfunded capital projects for
32 informational purposes and these unfunded capital projects are supported by the City
33 Commission and City Administration in the event funding is identified, including without limitation,
34 potential Utility Revenue Bonds, Broward County Surtax funding, and State Appropriation Grant
35 funding.

36 SECTION 4. All ordinances or portions of the Code of Ordinances of the City of Hallandale
37 Beach in Conflict with the provisions of this ordinance shall be repealed to the extent of such
38 conflict.

SECTION 5. Should any provision of this ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 6. This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED on 1ST Reading on _____, 2020.

PASSED AND ADOPTED on 2ND Reading on _____, 2020.

JOY F. COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

FIRST READING VOTE ON ADOPTION

JENORGEN M. GUILLEN, CMC
CITY CLERK

Mayor Cooper _____
Vice Mayor Javellana _____
Commissioner Butler _____
Commissioner Lazarow _____
Commissioner Lima-Taub _____

APPROVED AS TO LEGAL SUFFICIENCY
AND FORM

FINAL VOTE ON ADOPTION

JENNIFER MERINO
CITY ATTORNEY

Mayor Cooper _____
Vice Mayor Javellana _____
Commissioner Butler _____
Commissioner Lazarow _____
Commissioner Lima-Taub _____