

**BROWARD COUNTY ADMINISTRATOR'S RECOMMENDED SPENDING PRIORITIES
FOR CARES ACT FUNDING FOR STATE AND LOCAL GOVERNMENTS**

TREASURY GUIDANCE	ADMINISTRATOR'S RECOMMENDATION	AMOUNT
Medical Expenses <ul style="list-style-type: none"> • COVID-19-related expenses of public hospitals, clinics, and similar facilities • Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs. • Costs of providing COVID-19 testing, including serological testing • Emergency medical response, including emergency medical transportation related to COVID-19. • Expenses for establishing/operating public telemedicine capabilities for COVID-19- related treatment. 	<p>For extensive COVID-19 testing, including serological testing, throughout the county and at repeated intervals to ensure comprehensive data on community infection is available for policy-makers given the very real possibility of a second wave in the summer or fall. Program will include in-home testing, testing of staff and clients at skilled nursing facilities, assisted living facilities, adult day care centers, and pop-up sites to ensure full coverage. This will include partnerships to deliver diagnostic testing and antibody testing.</p>	\$60 M
Public Health Expenses <ul style="list-style-type: none"> • Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19. • Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency. • Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID-19 public health emergency. • Expenses for technical assistance to local authorities or other entities on mitigation of COVID-19-related threats to public health and safety. • Expenses for public safety measures undertaken in response to COVID-19. • Expenses for quarantining individuals. 	<p>This includes focused monitoring of Nursing Homes, Assisted Living and Adult Day Care Facilities and support for a robust contact tracing program. This will also address unanticipated health-care related expenses needed for the two BARC facilities and Nancy J. Cotterman Center.</p> <p>Hurricane preparation that fosters social distancing, including the renting of hotels and other costs for shelter spacing and staff. The County plan contemplates nearly 1,000 residents for special needs, requiring additional protective measures due to compromised immune systems.</p> <p>Work with the Sheriff and others to acquire and store PPE in preparation for the upcoming flu season, which we anticipate will be indistinguishable from the normal flu; provide funds for substantially higher levels of cleaning and disinfection for over 200 County buildings; and public awareness campaigns.</p> <p>A supported isolation program will provide support for families in need of temporary isolation, including hotel stays, food and other needs to encourage people to not work if they are sick.</p>	\$100 M
Payroll Expenses <ul style="list-style-type: none"> • Public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID- 19 public health emergency. 	<p>Payroll expenses for public safety, public health, health care, human services, and similar employees.</p>	\$60 M