


CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2019 JUN 13 PM 3:51

DATE: June 13, 2019
TO: Greg Chavarria, City Manager
FROM: Jeremy Earle Ph.D, AICP, Assistant City Manager 
SUBJECT: FDOT Transit Service Development Program Grant Application

Attached for your approval and signature please find the City's FDOT Service Development Program Grant Application.

The Transit Service Development Program provides funding to improve or expand public transit services to its constituency. Project should specifically include the utilization of new technologies, services, routes or vehicle frequencies.

The Development Services Department is requesting \$2.5M to support the Community Shuttle Program. This grant will further enhance the service upgrades proposed to the City Commission on June 5, 2019 (*Please see attached agenda cover memo*). Funding, if awarded, will facilitate the purchase of nine (9) electric shuttle buses to service the current routes. The intent is to have two buses per route to reduce headways and to use electric buses to help meet the City's Sustainability Action Plan.

The grant program funds up to one half of the cost of the project. The project cost is estimated at \$5M with a required match of \$2.5M. The match as proposed, includes the projected FY2019/2020 budget figures and the subsidy from Broward County (*Please see attached worksheet*).

This proposal is in addition to those listed on the pre-approved grant plan for the year. If this request is successful, the item will be presented to the City Commission for acceptance.

This grant was written and coordinated by:

Department ☒ Consultant ☐ Grants Office ☒

FDOT Transit Service Development Program Grant Application
Page 2 of 2

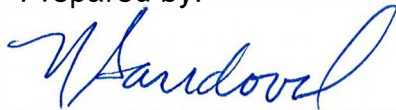
Level of Effort & Cost:

Staff/Consultant	Hours
Liam Devine	24
Eric Houston, Planner	24
Joann Wiggins, Procurement Specialist	3
Noemy Sandoval, Grants Manager	8
Total:	59

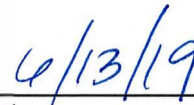
Please sign where indicated and return to Noemy Sandoval. I am available, should you have any questions.

Thank you.

Prepared by:



Noemy Sandoval, Grants Manager



Date

Reviewed by:



Greg Chavarria, City Manager

Date

☐ Approved

☐ Denied

☐ Hold for Discussion

Comments:

Attachments:

1. Grant Routing Sheet & Application
2. Match Calculation and Sources
3. Grant Program Fact Sheet
4. Agenda Item – Proposed Improvements to Minibus System 6.5.19



City of Hallandale Beach Grants Office

GRANT APPLICATION ROUTING SHEET

DATE	June 13, 2019
GRANT	FDOT Transit Service Development Program – Community Shuttle Program
DESCRIPTION	Funding request: 9 electric shuttle buses, 10 charging stations –Grant Amount \$2.5M –Match \$2.5M
FROM	Noemy Sandoval, Grants Manager (on behalf of Development Services Department)

APPROVAL/SIGNATURE						
NAME	SIGNATURE	DATE	APPROVED	DENIED	N/A	COMMENTS
Noemy Sandoval Grants Manager	<i>[Signature]</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Form, content, attachments, other requirements for submittal
Maggie Gouin Budget Director	<i>[Signature]</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Radu Dodea * Human Resources Director			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Vanessa Leroy Development Services Director	<i>[Signature]</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Keven Klopp Assistant City Manager	<i>[Signature]</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Jeremy Earle Assistant City Manager	<i>[Signature]</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Greg Chavarria City Manager	<i>See Memo</i>	6/13/19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Return To:	Noemy Sandoval					DATE

The purpose of this routing sheet is to provide an opportunity to the listed departments to review and approve the proposed grant funded program/activity before the application is submitted. The listed approvals are mandatory for each grant application. Additional approvals may be added as determined by the applicant department. Grant applications must be received by the Grants Office (first approval) at least four work days prior to submittal deadline.

*Applications for funding related to salaries, new positions, health and wellness programs, training programs, youth employment, and any other program or activity that may be monitored by the Human Resources Department.

1. Application



Greg Chavarria,
City Manager

Joy D. Adams
Mayor

Sabrina Javellana
Vice Mayor

Mike Butler
Commissioner

Michele Lazarow
Commissioner

Anabelle Lima-Taub
Commissioner

400 S. Federal Highway
Hallandale Beach, FL 33009
Ph. (954) 457-1300
Fax (954) 457-1454

www.coHB.org

June 13, 2019

Jayne Pietrowski
Senior Transit Coordinator
Office of Modal Development
District 4 Office
3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

**RE: Transit Service Development Program Grant Application
Hallandale Beach Community Shuttle Program**

Dear Ms. Pietrowski:

Attached please find the City's funding request for the enhancement of the Community Shuttle Program.

The City of Hallandale Beach is committed to providing Community Shuttle service to its residents and visitors and looks forward to opportunities for improvements and innovation to meet the needs of our constituency.

We look forward to partnering with the Florida Department of Transportation to deliver enhanced transit services to the community and to promote environmental stewardship for a more sustainable future.

If you have any questions, I can be reached at gchavarria@cohb.org or (954) 457-1300. Thank you for your consideration.

Sincerely,

Greg Chavarria,
City Manager

City of Hallandale Beach Community Shuttle Service**Page 1 of 5****Project Summary**

The City of Hallandale Beach is proposing the purchase of nine electric shuttle buses to service the City's Community Shuttle Program routes. The intent is to have two buses per route reducing headways and to use electric buses that will help meet the City's Sustainability Action Plan (SAP) goal to "displace 90% of gasoline/diesel fuels with fuel efficiency or alternative fuels" by 2040. In addition to the City's SAP, the Intergovernmental Panel on Climate Change has set the goal of cutting emissions 45% by 2030 and 100% by 2055. The City mirrors the Intergovernmental Panel on the Climate Change goal of cutting the city's greenhouse gases by the same measures.

The use of these buses will help residents, tourist, and commuters who depend on, and use public transit to connect to other transit options such as Broward County Transit and Miami-Dade Transit buses, and the Tri-Rail Hollywood station. Currently, the City's Community Shuttles operate four routes with five minibuses. There is currently one route with two minibuses servicing it. At this time, each route has about a 60-70-minute headway time. The use of nine electric buses would permit two buses on each route, cutting the headway time in half to about 30-45 minutes per route. Furthermore, the City's Multimodal Mobility Plan and Mobility Roadmap recommends the City "adopt a policy to reduce Community Bus headways to 30 minutes and invest in the system to achieve this goal."

Allowing commuters to have less wait time in Florida's severe heat and ever-changing weather conditions is crucial for some of our disabled and elderly commuters. We would also be proposing the purchase of ten Level 3 DC EV chargers. This would allow the shuttles to charge for 0 to 80% in less than one hour and a full charge in about 3 hours. Additional service improvements that would be provided if this grant is awarded includes on-board cameras and free internet Wi-Fi, automated passenger counters, an ADA sound and visual system to announce stops, additional seating, and a modernized fleet that provides instant brand recognition for the service.

Proposed Service

Route 1-3	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Hours of operation	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm
Frequency	30 minutes	30 minutes	30 minutes	30 minutes	30 minutes	30 minutes

Route 4	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Hours of operation	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm	7:00am – 7:30pm
Frequency	30 minutes	30 minutes	30 minutes	30 minutes	30 minutes	30 minutes	30 minutes

Estimated Cost

	Nine Electric Shuttles Cost	Level 3 Charger Station	Total Cost with Nine Shuttles and Level 3 Charging Stations	50% Match Request (FDOT Grant Funding)
Year 1: SFY 2020 (2019-2020)	\$4,500,000	\$500,000	\$5,000,000	\$2,500,000

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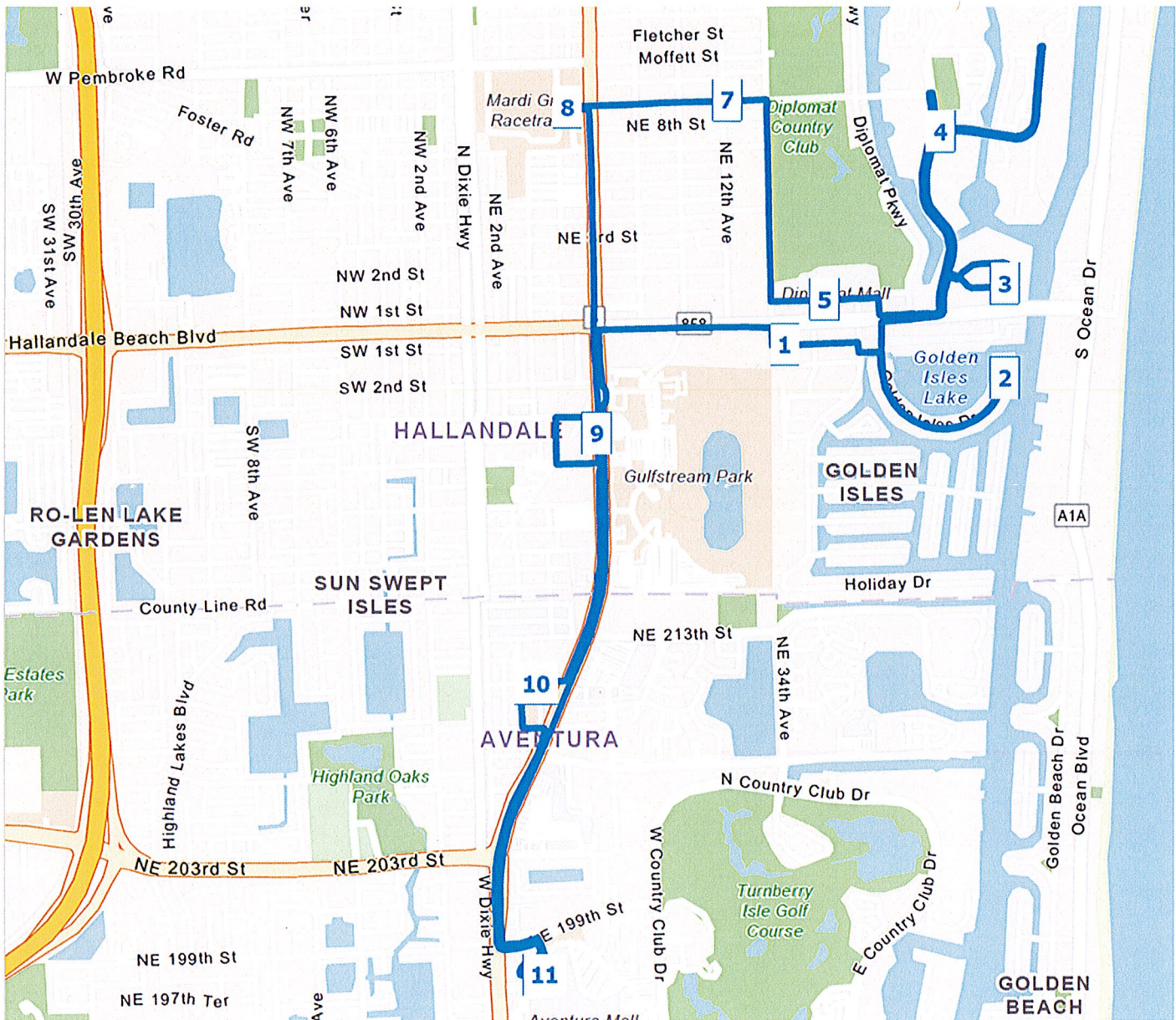
The map displays the Fort Lauderdale area with the following details:

- Neighborhoods:** HOLLYWOOD, HALLANDALE, O-LEN LAKE GARDENS, SUN SWEPT ISLES, GOLDEN ISLES.
- Streets:** Taylor St, Polk St, Jackson St, Monroe St, Madison St, Adams St, S 28th Ave, S 26th Ave, S 24th Ter, S 22nd Ct, S 21st Ave, S 20th Ave, S 16th Ave, Jefferson St, Rodman St, Wiley St, Fletcher St, Moffett St, NE 8th St, NE 10th Ave, NE 12th Ave, NE 14th Ave, NE 3rd St, NW 2nd St, NW 1st St, SW 1st St, SW 2nd St, SW 4th Ave, SW 8th Ave, N Dixie Hwy, N 2nd Ave, Foster Rd, W Pembroke Rd, Diplomat Pkwy, S Ocean Dr, S Surf Rd, Holiday Dr.
- Landmarks:** South Lake, Diplomat Country Club, Diplomat Mall, Golden Isles Lake, Gulfstream Park.
- Route:** A red line with numbered stops (1-14) indicating the tournament route. The route starts in Hallandale (stop 1), goes north through Hollywood (stop 3), then east through Golden Isles and Sun Swept Isles (stops 4-14).
- Highways:** I-95, I-595, and various local roads are marked with their respective numbers in boxes.

Route 1																					
1	HALLANDALE CITY HALL & LIBRARY	2	MARDI GRAS CASINO	3	YOUNG CIRCLE	4	NE 14 AVE & ATLANTIC SHORES BLVD	5	GOLDEN ISLES SC/ PUBLIX SE 14 AVE	6	OCEAN DR COUNTY LINE RD	7	NORTH BEACH FIRE STATION	8	WALMART HALLANDALE BEACH BLVD	9	DIPLOMAT PKWY/ HALLANDALE BEACH BLVD	10	FAIRWAYS RIVIERA	11	DIPLOMAT MALL

City of Hallandale Beach Community Shuttle Service

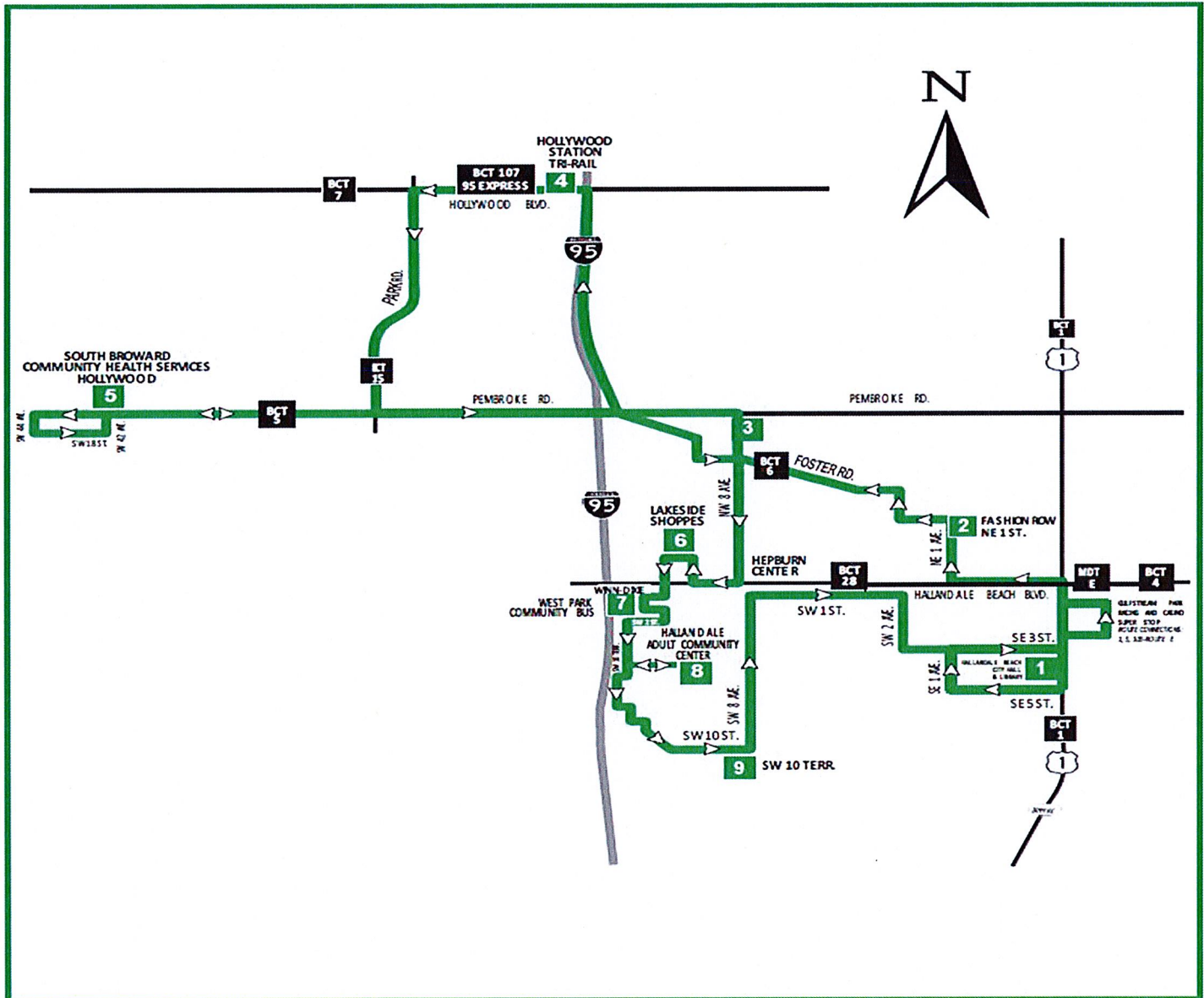
Proposed Route 2



Route 2

PUBLIX SE 14 AVE RK PLAZA	GOLDEN SLES DR LAKE POINT TOWER	WALMART HALLANDALE BEACH BLVD	THREE ISLANDS BLVD & PARKVIEW DR	DIPLOMA T MALL WINN-DIXIE	NE 14 AVE ATLANTIC SHORES BLVD	MARDI GRAS CASINO	HALLANDALE BEACH CITY HALL & PUBLIC LIBRARY	AVENTURA HOSPITAL	AVENTURA MALL
1	2	3	4	5	6	7	8	9	10

Proposed Route 3



Route 3

HALLANDALE BEACH CITY HALL & PUBLIC LIBRARY	FASHION ROW NW 1 AVE	HEPBURN CENTER (NW 10 ST) PEMBROKE RD NW 8 AVE	HOLLYWOOD STATION TRI- RAIL- 95 EXPRESS	BROWARD SOUTH COMMUNITY HEALTH SERVICES - HOLLYWOOD	LAKE SIDE SHOPS IHOP	WINN -DIX IE / HALL AND DALE BEACH BLVD & SW 10 TERR	HALLANDALE BEACH ADULT COMMUNITY CENTER	SW 10 TERR & HALLANDALE BEACH
1	2	3	4	5	6	7	8	9

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This map of Hallandale Beach, Florida, displays 11 numbered locations connected by a red line. The locations are distributed across the city, starting from the northwest and moving generally southeast. Key landmarks and roads are labeled, including the Diplomat Country Club, Golden Isles, and various local streets like W. Federal Highway and Diplomat Parkway. The map also shows the coastline and several bodies of water.

Location Number	Approximate Coordinates (Latitude, Longitude)
1	26.315, -80.145
2	26.310, -80.145
3	26.305, -80.135
4	26.295, -80.115
5	26.295, -80.115
6	26.290, -80.105
7	26.285, -80.095
8	26.280, -80.085
9	26.275, -80.075
10	26.270, -80.065
11	26.265, -80.055

Route 4	
1	HEPBUR N CENTER NW 8 AVE SOUTH OF NW 10 ST
2	FORSTER RD NW 8 AVE
3	FASHION ROW NE 1 AVE
4	GOLDEN ISLES SC/PUB LIX SE 14 AVE
5	DIPLO MA T MALL
6	HALLANDA LE BEACH CITY HALL & PUBLIC LIBRARY
7	SW 10 TERR / SW 10 STREET HALLANDA LE BEACH
8	HALLANDALE ADULT COMM UNITY CENTER SW 3 RD EAST OF SW 10 TER
9	WINN-DIXIE HALL AND A LE BEACH BLVD & SW 10 TER
10	LAKESIDE SHOPS IHOP

2. Match Calculation and Sources

FDOT Service Development Program
Grant Match Calculation - FY2019-2020
Required: 50%

Funding Source	Amount
CRA - Fund 130	613,528
City - Fund 160 (Transportation)	388,044
Broward County - Community Bus ILA	875,000
Broward County - Pending Application for Svc. Enhancements	857,000
	<u>2,733,572</u>
Match w/o Additional BC Subsidy	<u>1,876,572</u>
Potential Match with Additional BC Subsidy	<u>2,733,572</u>

FY2020 Budget – Fund 130 (CRA)

Next Year Budget Entry - Munis [City of Hallandale Beach] > Account Info [Noemy Sandoval] > Detail Info [Noemy Sandoval]

HOME

Accept Cancel Search Query Builder Add Update Delete Global Duplicate Print Text file PDF Excel Word Email Schedule Office Attach Notes Notify Maplink Alerts Approve Return

Confirm Search Actions Output Preview Office Tools Menu

Current Projection: 20201 FY 2020 BUDGET PROJECTION Access level: CMRec

Account 5910 534010 OUTSIDE SERVICES

Project Account

Requested		Requested		Vendor/Commodity	
Year	2020	Description	Hallandale Beach Community Shuttle Service	Vendor	
Line	10			Commodity	
Sequence	0			Item	
Period	01			UOM	
New item in existing program		Justification		Freight Pct	.00
<input type="checkbox"/> Is this a 1-time expenditure or revenue?				Bid	
<input type="checkbox"/> Priority item				Asset to be replaced	
Request group					
User-defined					
Approval Status					
Quantity	1.00				
Unit cost	613,528.00				
Total	613,528.00				

Totals			
	Qty	Amount	Account totals
DeptReq	1.00	613,528.00	613,528.00
DeptReq 2	1.00	613,528.00	613,528.00
CMRec	1.00	613,528.00	613,528.00
Tentative	.00	.00	.00
Adopted	.00	.00	.00
Projected actual	.00	.00	.00

FY2020 Budget – Fund 160 (Transportation)

Next Year Budget Entry - Munis [City of Hallandale Beach] > Account Info [Noemy Sandoval] > Detail Info [Noemy Sandoval]



Current Projection: 2020 FY 2020 BUDGET PROJECTION Access level: CMRec

Account 4130 534010 OUTSIDE SERVICES

Project Account

Requested

Year 2020
Line 10
Sequence 0
Period 01

☐ New item in existing program
☐ Is this a 1-time expenditure or revenue?
☐ Priority item
 Request group
 User-defined
 Approval Status

Quantity 1.00
 Unit cost 388,044.00
 Total 388,044.00

Requested

Description
 Hallandale Beach Community Shuttle Service

Justification

Vendor/Commodity

Vendor
 Commodity
 Item
 UOM
 Freight Pct
 Bid
 Asset to be replaced

Totals		
	Qty	Amount
DeptReq	1.00	388,044.00
DeptReq 2	1.00	388,044.00
CMRec	1.00	388,044.00
Tentative	.00	.00
Adopted	.00	.00
Projected actual	.00	.00

Account totals	
DeptReq	388,044.00
DeptReq 2	388,044.00
CMRec	388,044.00
Tentative	.00
Adopted	.00
Projected actual	.00

Total FY2020 Budget = \$1,001,572

3. Grant Program Fact Sheet

GRANT PROGRAM FACT SHEET



PURPOSE

The Transit Service Development program provides a resource for local transit agencies to determine whether a new or innovative technique or measure can be utilized to **improve or expand public transit services to its constituency**. Public transit service development projects specifically include projects **involving the utilization of new technologies, services, routes, or vehicle frequencies**; the purchase of special transportation services; and other such techniques for increasing service to the riding public as are applicable to specific localities and transit user groups. The following are eligible functional areas along with specified time durations for Service Development Projects: projects that improve system operations, having a duration of no more than three years; projects that improve system maintenance procedures, having a duration of no more than three years; projects that improve marketing and consumer information programs, having a duration of no more than two years; and, projects that improve technology involved in overall operations, having a duration of no more than two years.

ELIGIBLE RECIPIENTS

Eligible recipients are public agencies, including counties, municipalities, transit agencies, and other government agencies.

ELIGIBLE COSTS

Capital Projects-Funding is available for up to one half of the non-federal share of capital costs. Toll revenue credits may not be used as match. Local funds or private funds may be used as match. Operating Projects-Up to one half of the non-federal share of operating costs of eligible projects. Reimbursements on operating costs will be figured on the operating deficit after subtracting any operating revenues. For projects that are determined to have a statewide significance or are regional in nature and has no regional funding mechanism, the Department (as approved by the Central Office) may provide additional funding that could be up to 100% of the total project costs, less any operating revenues. Eligible costs include any allowable capital,

marketing, or operating costs under the FTA Section 5307 and State Public Transit Block Grant programs.

PROJECT SOLICITATION

Each District will notify eligible recipients of available funding annually. Project requests must be submitted to the District. The District Office will review submissions and then have the proposals presented to a Technical Advisory Group (TAG) for recommendations. Award decisions and announcements will be made as appropriate each year. FDOT reserves the right to select the type of grant best for the project submitted, as funding availability is limited. Project proposals are due to the District office by 5:00pm on June 15th.

PROJECT MANAGEMENT

Joint Participating Agreement must be signed and returned within 90 days of agency's receipt. Failure to meet this deadline may result in funds being re-allocated to another project which is "ready to go". Project invoicing should begin 6 months after Joint Participating Agreement is executed. Final invoices must be submitted within 4 months of project completion. Quarterly progress reports are due to the District Program Manager within 30 days of the end of the quarter.

AVAILABLE DISTRICT WIDE FUNDING

Funding varies annually based on project approvals by FDOT Central Office.

INFORMATION CONTACT

Jayne Pietrowski, AICP
Senior Transit Coordinator, Office of Modal Development
District 4 Office, 3400 West Commercial Boulevard, Ft Lauderdale, Florida 33309
nancy.weizman@dot.state.fl.us
Phone: 954-777-4661

4. Agenda Item
Proposed Improvements to
Minibus System 06/05/19

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	June 5, 2019		Item Type: <small>(Enter X in box)</small>	Resolution X	Ordinance	Other		
Fiscal Impact: <small>(Enter X in box)</small>	Yes	No	Ordinance Reading: <small>(Enter X in box)</small>	1st Reading		2nd Reading		
	X			Yes	No	Yes	No	
				Public Hearing: <small>(Enter X in box)</small>	X			
Funding Source:	Transportation Fund 4130-534010		Advertising Requirement: <small>(Enter X in box)</small>	Yes		No		
				X				
Account Balance:	\$ 283,044.08		Quasi Judicial: <small>(Enter X in box)</small>	Yes		No		
						X		
Project Number:	N/A		RFP/RFQ/Bid Number:	N/A				
Contract/P.O. Required: <small>(Enter X in box)</small>	Yes	No	Strategic Plan Priority Area: <small>(Enter X in box)</small> Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input checked="" type="checkbox"/>					
	X							
Sponsor Name:	Greg Chavarria City Manager		Department: Development Services	Venessa Leroy, Development Services Director				

Short Title:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING CHANGES TO THE HALLANDALE BEACH COMMUNITY BUS SYSTEM BY EXPANDING SERVICE TO ROUTE 1 (RED ROUTE), ROUTE 2 (BLUE ROUTE), ROUTE 3 (GREEN ROUTE), AND ROUTE 4 (ORANGE ROUTE); AUTHORIZING AN ADDITIONAL BUS TO SERVICE ROUTES 1, 2, 3, & 4 TO REDUCE HEADWAYS; AUTHORIZING THE PURCHASE OF ADDITIONAL TRACKING DEVICES TO IMPROVE THE HALLANDALE BEACH MINIBUS MOBILE TRACKING APPLICATION; FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGES NECESSARY TO INCREASE THE RIDERSHIP OF ALL ROUTES; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY AMENDMENTS TO THE INTERLOCAL AGREEMENT AND RELATED DOCUMENTS TO EFFECTUATE THE PROJECT; AND PROVIDING FOR AN EFFECTIVE DATE.

Summary of Request:

The proposed resolution, in effect, approves improvements to the City's Minibus system funded by the County's transportation surtax approved by voters in November 2018.

Currently, a Broward County Transit Grant authorizes \$875,000 in Fiscal Year (FY) 2019-2020 for the City's Community Shuttle Service. The funding is based on the estimated number of operating days. The County has proposed to contribute \$45/hour for 12-hour days; 6-7 days a week for the four (4) routes. The City is requesting an additional \$857,000 for service enhancements identified below for a total county subsidy of \$1,750,000. This additional funding is available due the voter-approved penny sales tax that commits to directly fund all reasonable and necessary operating, maintenance, and capital cost of existing Community Bus Service and improved or new Community Bus Service up to ten percent (10%) of the total surtax proceeds received.

City and County staff members evaluated possible route expansions to serve under-represented Hallandale Beach communities and major ridership generators pursuant to the City's Interlocal Agreement (ILA) with Broward County. Among others, the Layne Boulevard corridor, Aventura Mall, and the Southwest section of the City were standouts for a need of route expansions, which would affect Route 1, Route 2, and Route 3. The considered enhancements also include adding an additional bus to each route to decrease headways of the system to 25-35 minutes. Additional enhancements are proposed for the mobile tracking application. Each bus is proposed to have a dedicated spare tracker to improve riders' ability to track buses when a replacement bus is servicing the route. Currently, the City only has 1 spare tracker for 5 buses.

Background:

The Community Bus System is a free service provided to residents and visitors of Hallandale Beach. It consists of 4 routes with 5 buses. The service is currently contracted out to the Limousines of South Florida (LOSF). This company provides the bus, the driver, maintenance of the bus and fuel. The existing contract is set to expire on September 30, 2019. A Request For Proposals (RFP) is currently out for a new contract for this service. Funding for this service comes from various sources including the City's Transportation Fund, the City's Community Redevelopment Agency, and a Broward County Grant. This service has been operating for over 15 years.

The Community Bus Service is funded in part by a grant from Broward County Transit. The term of the current ILA (Interlocal Agreement) ends on September 30, 2019; the City is actively working with the County to enter into a new ILA. Florida Administrative Code Chapter 14-90 regulates the Community Bus Operation as stipulated in the Section 2.12 of the ILA.

Why Action is Necessary:

Because the City is requesting additional buses, it is considered new service by Broward County Transit and must complete the supplemental funding application process for review and approval. Per the grant agreement, the City shall not deviate from the established route without the written consent of the County Contract Administrator. In accordance with the ILA, the City, in compliance with the provisions of 49 U.S.C. Section 5307(c)(1)(I), shall hold a public hearing before its governing body prior to any change in service affecting 25% or more to the route miles, when

calculated on total route miles or on daily revenue miles, as well as prior to implementing headway adjustments of more than 15 minutes.

Fiscal Impact:

To add one additional bus to any route, old or new, it currently costs \$175,000 per year. . That includes the cost for one bus at \$46.94 per hour service charge, for 6 days a week, at 12 operating hours per day under the existing contract. The majority of the funds for the new and expanded routes will come from surtax funding if assuming approval of this application by Broward County Transit, leaving the city with the fiscal impact of \$1.94 per hour, or approximately of \$36,000 per year under the current contract.

Proposed Action:

Staff recommends approval of the attached Resolution authorizing the proposed changes to the Hallandale Beach Community Bus system by expanding service to Route 1 (Red Route), Route 2 (Blue Route), Route 3 (Green Route), and Route 4 (Orange Route); authorizing an additional bus to service Routes 1, 2, 3, & 4 to reduce headways; authorizing the purchase of additional tracking devices to improve the Hallandale Beach Minibus Mobile Tracking Application; further authorizing the City Manager to execute changes necessary to increase the ridership of all routes; authorizing the City Manager to execute any amendments to the ILA and related documents to effectuate the project; and providing an effective date.

Attachment(s):

Exhibit 1 - Resolution