

FINANCIAL PROJECT OVERVIEW: 446652-1-94-01

Item Segment: [446652-1](#) [Display Map](#)Description: **CITY OF HALLANDALE BEACH SERVICE DEVELOPMENT**

Version Displayed:	AD (ADOPTED)	As of:	01/27/20, 08.00.25
Version Requested:	AD (ADOPTED)	Managing District:	04
Current Status:	005 - ADOPTED, NOT BEGUN 11/18/2019	Geographic District:	04
Transportation System:	TRANSIT	County:	86 - BROWARD
Box Item:	N	Emergency:	
Work Mix:	8170 - CAPITAL FOR FIXED ROUTE	Contract Type:	2 - EXTERN MNGD(NOT LAP)
Project Length:	.000	Measurement Type:	E - ENGLISH
Project Manager:	PIETROWSKI	Old Item:	

FINANCIAL INFORMATION

Phase Group: **9, CAPITAL - Managed by, District 04**Phase: **94, CAPITAL GRANT - AD (ADOPTED)**Financial Project: **446652-1-94-01, Never Opened, 09/16/2019**

Fund: DDR, DISTRICT DEDICATED REVENUE Program: 14, SERVICE DEVELOPMENT FAC: n/a

Dstr Area: n/a Bud Dist: 04, DISTRICT 4 - FT. LAU Alloc Type: 1, REGULAR

Category: 088774, PUBLIC TRANSIT DEV/GRANTS Last Activity:

LTD Authorized: 0 LTD Committed: 0 Auth Remaining: 0 Pending: 0 Pending Remaining: 0

<u>Present Day Encumbrance</u>									<u>Future</u>	
<u>Fiscal Year</u>	<u>Programmed</u>	<u>Cost</u>	<u>Balance</u>	<u>Expenditures</u>	<u>Remaining</u>	<u>Revenue</u>	<u>Retainage</u>	<u>Payables</u>	<u>Encumbrances</u>	<u>Status</u>
2020	200,000	200,000	.00	.00	200,000	.00	.00	.00	.00	2 UNAUTH
<i>Fund Totals</i>	200,000	200,000	.00	.00	200,000	.00	.00	.00	.00	

Fund: DPTO, STATE - PTO Program: 14, SERVICE DEVELOPMENT FAC: n/a

Dstr Area: n/a Bud Dist: 04, DISTRICT 4 - FT. LAU Alloc Type: 1, REGULAR

Category: 088774, PUBLIC TRANSIT DEV/GRANTS Last Activity:

LTD Authorized: 0 LTD Committed: 0 Auth Remaining: 0 Pending: 0 Pending Remaining: 0

<u>Present Day Encumbrance</u>									<u>Future</u>	
<u>Fiscal Year</u>	<u>Programmed</u>	<u>Cost</u>	<u>Balance</u>	<u>Expenditures</u>	<u>Remaining</u>	<u>Revenue</u>	<u>Retainage</u>	<u>Payables</u>	<u>Encumbrances</u>	<u>Status</u>
2020	2,300,000	2,300,000	.00	.00	2,300,000	.00	.00	.00	.00	2 UNAUTH
<i>Fund Totals</i>	2,300,000	2,300,000	.00	.00	2,300,000	.00	.00	.00	.00	

Fund: LF, LOCAL FUNDS Program: 14, SERVICE DEVELOPMENT FAC: n/a

Dstr Area: n/a Bud Dist: 04, DISTRICT 4 - FT. LAU Alloc Type: 4, NON-BUDGETED

Category: 088774, PUBLIC TRANSIT DEV/GRANTS Last Activity:

LTD Authorized: 0 LTD Committed: 0 Auth Remaining: 0 Pending: 0 Pending Remaining: 0

<u>Present Day Encumbrance</u>									<u>Future</u>	
<u>Fiscal Year</u>	<u>Programmed</u>	<u>Cost</u>	<u>Balance</u>	<u>Expenditures</u>	<u>Remaining</u>	<u>Revenue</u>	<u>Retainage</u>	<u>Payables</u>	<u>Encumbrances</u>	<u>Status</u>
2020	2,500,000	2,500,000	.00	.00	2,500,000	.00	.00	.00	.00	2 UNAUTH
<i>Fund Totals</i>	2,500,000	2,500,000	.00	.00	2,500,000	.00	.00	.00	.00	
<i>Fin Proj Totals</i>	5,000,000	5,000,000	.00	.00	5,000,000	.00	.00	.00	.00	
Grand Totals	5,000,000	5,000,000	.00	.00	5,000,000	.00	.00	.00	.00	