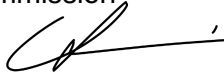


**CITY OF HALLANDALE BEACH, FLORIDA**

**MEMORANDUM**  
**CM20 - 054**

**DATE:** May 13, 2020  
**TO:** Honorable Mayor and City Commission  
**FROM:** Greg Chavarria, City Manager   
**SUBJECT:** COVID-19 Emergency Expenditures Disclosure

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Throughout the COVID-19 Emergency event, City Administration has had the need to promptly provide a response to mitigate risk, provide business continuity, and recovery support for the Hallandale Beach community. City staff follows documenting and coordinating efforts to comply with the Federal Emergency Management Administration (FEMA) reimbursement requirements.

City Administration has incurred expenditures related to the protection of life safety, health, and property during the COVID-19 incident. Incurred expenditures have enabled staff to provide resources, materials, and services for promptly addressing emergency response, mitigation, and recovery. Expenditures have focused on safety, supplies, contracted support, equipment rentals, and materials for protecting the City of Hallandale Beach.

To provide transparency, attached is a summary and detail of all COVID-19 related expenditures since the declaration of the emergency. Staff is anticipating being reimbursed from FEMA at a 75% recovery rate of experienced costs. Summary of related Expenditures, as of May 13, 2020, describes the major cost categories and totals. A detailed summary report with associated data is shared in attachment for each cost category.

**Summary COVID19 Expenditures as of  
5.13.20**

<b>COST CATEGORY</b>	<b>AMOUNT</b>
Supplies	134,032
Food	13,144
Contracted Work	52,445
Rentals	2,376
Total	201,997

Early purchases have enabled staff to acquire Personal Protective Equipment (PPE) for essential services support staff and meets all Center for Disease Control (CDC) guidelines. PPE we have on hand allows City staff to be readily available for addressing the needs of the community, as we gear up for reopening efforts next week.

The priorities of the emergency response will continue to evolve, as the coronavirus pandemic impacts the needs of the Hallandale Beach community and the needs of the constituents. During these extraordinary times, staff will be focused on solving issues that arise from the pandemic, providing awareness and protection to the Community. Other services allowed staff to provide prompt support related to keeping the community safe and informed during the crisis. A variety of methods were used to disseminate critical information to the community and help keep the notion of all the various State, County, and Municipal orders.

Telecommunications and equipment costs allowed staff to perform City services resiliently and remotely. Finally, additional biohazard cleaning support and non-abundant cleaning supplies, allowed staff to safely report to work, operate vehicles and equipment safely, and mitigating any Risk of any COVID-19 contagion. In anticipation of a second wave, as described by various sources, staff will procure additional P.P.E. to have for staff.

Forecasting expenditures is a challenge as there are many variables that may change through time. The situation is very fluid and factors such as PPE needed, the volume of cleaning support required, emergency operation levels, or volume of local cases may fluctuate sporadically without any anticipation. The best staff may do is provide frequent updates of expenditures every month.

Staff continues to identify ways to support residents and businesses to cope with challenges presented by the pandemic and remaining emergency orders. We will continue to provide expenditures updates on a monthly frequency until the emergency concludes.

cc: City Attorney  
Assistant City Managers  
Department Directors

# CRITICAL EMERGENCY SUPPLIES PURCHASED TO DATE

## CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VENDOR	ITEM	DATE	AMOUNT
Home Depot Pro	Orange Disinfectant	03/10/20	69.20
Amazon	Thermometers	03/10/20	71.42
Sportsman Guide	MREs	03/16/20	4,829.72
Publix Supermarket	Baggies for Giveaways	03/18/20	35.12
Bound Tree	Hand Sanitizer	03/19/20	804.00
Momar	Disinfectant	03/23/20	2,221.63
Amazon	Headphones	03/25/20	199.50
Home Depot	Cable Ties	03/27/20	39.90
Home Depot	Fence Posts	03/27/20	231.60
Port Consolidated	Gas for Generator	03/31/20	213.46
Home Depot	Clorox 360	04/01/20	4,154.92
Henry Schein	Masks	04/05/20	114.24
Henry Schein	Wipes	04/05/20	384.00
Custom Ink	Cloth Masks	04/10/20	960.00
Henry Schein	Surgical Masks	04/13/20	45.30
Marketing DBA San Bernardino Ice	Hand Sanitizer	04/13/20	1,920.00
Pride Enterprises	Cloth Masks	04/15/20	172.00
Henry Schein	Wipes	04/15/20	190.05
Doral Medical Equipment	Hand Sanitizer	04/15/20	647.46
Amazon	Wipes	04/15/20	788.80
City of Fort Lauderdale	Surgical Masks	04/15/20	1,200.00
Henry Schein	Wipes	04/20/20	276.48
Steambrite.com	Decontamination Tent	04/22/20	746.14
Home Depot Pro	Backpack Sprayers (2)	04/22/20	3,295.06
Home Depot	Cable Ties	04/23/20	52.70
Home Depot	Caution Tape	04/23/20	239.70
Home Depot	Fence Posts	04/23/20	347.00
Home Depot	Barrier Fencing	04/23/20	1,258.74
Home Depot	Fence Installation	04/23/20	1,898.14
Henry Schein	Gloves	04/23/20	1,991.10
Sign-a-Rama	Signage Park Rules	04/24/20	1,000.00
Doral Medical Equipment	Wipes	04/27/20	300.00
Doral Medical Equipment	Hand Sanitizer	04/27/20	2,970.00
Flashy's	Surgical Masks	04/27/20	6,900.00
Henry Schein	Gloves (neoprene)	04/28/20	625.02
Flashy's	KN95 Masks	04/28/20	8,360.62
Green Dream International	Face shields, goggles, coveralls	04/30/20	9,055.00
American Plumbing Supply	Hand Sanitizer	05/12/20	6,258.48
A Deign	Hand Sanitizer	02/29/20	446.33
Dell	Laptops	03/12/20	27,177.80
Office Depot	Gloves	03/16/20	126.00
Office Depot	Hand sanitizer	03/16/20	330.20

# CRITICAL EMERGENCY SUPPLIES PURCHASED TO DATE

## CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VENDOR	ITEM	DATE	AMOUNT
Office Depot	Lysol Spray Cans	03/16/20	1,324.13
Theta Gadgets	Surgical Masks	03/18/20	321.00
Theta Gadgets	N95 Masks	03/18/20	1,527.96
Office Depot	Hand Sanitizer	03/24/20	60.15
Sign-a-Rama	Police Lobby Closure Sign	03/24/20	108.00
Office Depot	Wipes	03/24/20	171.25
Office Depot	Disinfectant Wipes	03/24/20	179.80
Evident Inc.	Tyvek Suits	03/24/20	1,123.24
Home Depot	Cleaning Composition	03/25/20	124.64
Home Depot	Rags	03/25/20	316.40
Home Depot	virex II Disinfectant	03/25/20	458.24
Home Depot	Hand Sanitizer	03/25/20	661.20
Henry Schein	Criterion Gloves, various size	03/26/20	1,228.00
Only Best Goods	Thermometers	03/27/20	990.63
Flashy's	N95 Masks	03/28/20	8,806.50
Family Dollar	Supplies	03/31/20	8.00
7 Eleven	Supplies	03/31/20	11.98
Home Depot	Supplies	03/31/20	59.94
A DeSign	Hand Sanitizer	03/31/20	60.82
Home Depot	Supplies	03/31/20	78.98
Office Depot	Supplies	03/31/20	83.94
Various	Various supplies for HS	03/31/20	267.62
Siteone Landscape	Sprayers and Spray Systems, In	03/31/20	340.67
Home Depot	Supplies	03/31/20	391.38
Office Max	Disinfectant Supplies	03/31/20	1,059.98
Best Buy	Laptops	03/31/20	3,379.94
Ipromo Inc.	N95 Masks and Sanitizer	03/31/20	3,937.50
Best Buy	Laptops	03/31/20	4,089.93
Sign-a-Rama	Park Closed Signs	04/01/20	162.00
Sign-a-Rama	Park Closed Signs	04/01/20	810.00
Sign-a-Rama	A Frame Sign Holders	04/01/20	1,040.00
Home Depot	Cleaning supplies	04/09/20	196.40
Michel Michel	Fencing	04/20/20	368.00
Sign-a-Rama	Park Closed Signs	04/20/20	540.00
Sharp Marketing	hand sanitizer - COVID19 purch	04/21/20	625.18
Home Depot	Fencing Material	04/22/20	119.88
Home Depot Pro	Disinfectant for Sprayers	04/22/20	1,199.52
Rock International Distributors	Clorox Wipes	04/29/20	2,640.00
Office Depot	Supplies	05/06/20	77.89
Office Depot	Supplies	05/06/20	79.81
Home Depot	Fencing Material	05/06/20	916.43
Office Depot	Supplies	05/11/20	79.81

## CRITICAL EMERGENCY SUPPLIES PURCHASED TO DATE

CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VENDOR	ITEM	DATE	AMOUNT
Home Depot	Fencing Material	05/11/20	119.88
Home Depot	Fencing Material	05/12/20	129.37
Home Depot	Fencing Material	05/12/20	179.82
Home Depot	Fencing Material	05/12/20	239.76
Home Depot	Fencing Material	05/12/20	389.61
			<b>134,032.01</b>

## FOOD PURCHASED TO DATE

### CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VDR NAME/ITEM DESC	ITEM	DATE	AMOUNT
Carinis Pizza	Essential Staff Meals	03/31/20	23.98
Carinis Pizza	Essential Staff Meals	03/31/20	56.33
Carinis Pizza	Essential Staff Meals	03/31/20	101.20
Carinis Pizza	Essential Staff Meals	03/31/20	173.07
Carinis Pizza	Essential Staff Meals	03/31/20	289.34
Carinis Pizza	Essential Staff Meals	03/31/20	371.76
Ceviche Avenue	Essential Staff Meals	03/31/20	120.25
Ceviche Avenue	Essential Staff Meals	03/31/20	139.25
Ceviche Avenue	Essential Staff Meals	03/31/20	161.10
Ceviche Avenue	Essential Staff Meals	03/31/20	207.40
Ceviche Avenue	Essential Staff Meals	03/31/20	330.45
Ceviche Avenue	Essential Staff Meals	03/31/20	27.00
Christine Lee at Gulfstream	Essential Staff Meals	03/31/20	226.70
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	30.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	150.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	191.16
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	256.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	325.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	330.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	351.00
Dr. Limon Ceviche Bar	Essential Staff Meals	03/31/20	400.00
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	17.20
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	26.98
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	31.98
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	122.00
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	123.65
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	165.17
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	169.06
El Tamarindo Coal Fire	Essential Staff Meals	03/31/20	267.35
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	65.48
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	119.94
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	157.50
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	232.01
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	232.25
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	241.87
El Tayta Peruvian Restaurant	Essential Staff Meals	03/31/20	395.25
Flashback Diner	Essential Staff Meals	03/31/20	187.72
Flashback Diner	Essential Staff Meals	03/31/20	202.05
James Simmons	Essential Staff Meals	04/15/20	146.20
Jrich Industries	Essential Staff Meals	03/31/20	0.53
Jrich Industries	Essential Staff Meals	03/31/20	49.42
Jrich Industries	Essential Staff Meals	03/31/20	108.31

## FOOD PURCHASED TO DATE

### CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VDR NAME/ITEM DESC	ITEM	DATE	AMOUNT
Jrich Industries	Essential Staff Meals	03/31/20	126.17
Jrich Industries	Essential Staff Meals	03/31/20	229.85
Jrich Industries	Essential Staff Meals	03/31/20	367.82
Jrich Industries LLC	Essential Staff Meals	03/31/20	411.24
Las Vegas Restaurant	Essential Staff Meals	03/31/20	139.70
Las Vegas Restaurant	Essential Staff Meals	03/31/20	190.10
Las Vegas Restaurant	Essential Staff Meals	03/31/20	223.80
Las Vegas Restaurant	Essential Staff Meals	03/31/20	276.47
Las Vegas Restaurant	Essential Staff Meals	03/31/20	303.80
Latin Fusion	Essential Staff Meals	03/31/20	5.00
Latin Fusion	Essential Staff Meals	03/31/20	32.98
Latin Fusion	Essential Staff Meals	03/31/20	68.71
Latin Fusion	Essential Staff Meals	03/31/20	320.00
Marash Turkish Cuisine	Essential Staff Meals	03/31/20	447.75
Marcos Pizza	Essential Staff Meals	03/31/20	139.80
Marcos Pizza	Essential Staff Meals	03/31/20	161.53
Moises Bakery HB	Essential Staff Meals	03/31/20	(270.92)
Moises Bakery HB	Essential Staff Meals	03/31/20	256.15
Moises Bakery HB	Essential Staff Meals	03/31/20	270.92
Oceans 11	Essential Staff Meals	03/31/20	195.81
Oceans 11	Essential Staff Meals	03/31/20	209.33
Oceans 11	Essential Staff Meals	03/31/20	226.37
Padrinos Cuban Cuisine	Essential Staff Meals	03/31/20	20.00
Padrinos Cuban Cuisine	Essential Staff Meals	03/31/20	25.00
Padrinos Cuban Cuisine	Essential Staff Meals	03/31/20	241.16
Publix Supermarket	Essential Staff Meals	03/31/20	17.47
SQ Leroy's Smokehouse	Essential Staff Meals	03/31/20	148.24
TST Doggies Arepa Bar	Essential Staff Meals	03/31/20	49.97
TST Doggies Arepa Bar	Essential Staff Meals	03/31/20	74.95
TST Doggies Arepa Bar	Essential Staff Meals	03/31/20	431.64
Winn Dixie	Essential Staff Meals	03/31/20	(24.46)
Winn Dixie	Essential Staff Meals	03/31/20	17.97
Winn Dixie	Essential Staff Meals	03/31/20	18.47
Winn Dixie	Essential Staff Meals	03/31/20	20.29
Winn Dixie	Essential Staff Meals	03/31/20	20.47
Winn Dixie	Essential Staff Meals	03/31/20	24.46
Yard House	Essential Staff Meals	03/31/20	27.79
Yard House	Essential Staff Meals	03/31/20	175.23
Yard House	Essential Staff Meals	03/31/20	199.70
			<b>13,143.64</b>

## CONTRACTED SERVICES TO DATE

### CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VDR NAME/ITEM DESC	ITEM	DATE	AMOUNT
Pacesetter	Decontamination Services	03/11/20	592.25
Advanced Media Network	Senior Line Communication Updates	04/06/20	1,530.00
Advanced Media Network	Senior Line Communication Updates	04/09/20	495.00
Advanced Media Network	Senior Line Communication Updates	04/17/20	720.00
Advanced Media Network	Senior Line Communication Updates	05/08/20	480.00
Ring Central	Telecommunications	03/19/20	2,739.08
Advanced Media Network	Senior Line Communication Updates	03/23/20	660.00
Thinking Monkeys Films	PSA Recording and Video produc	03/23/20	2,300.00
Ring Central	Telecommunications	03/31/20	64.88
Logmein, Inc	Telecommunications	03/31/20	118.00
Russian Miami Service	Translation Services	03/31/20	140.00
Logmein, Inc	Telecommunications	03/31/20	143.81
Zoom.US	Telecommunications	03/31/20	149.90
Zoom.US	Telecommunications	03/31/20	265.57
Vast Conference	Telecommunications	03/31/20	431.31
Information Station Specialists	Radio Communication Systems	03/31/20	746.50
The News Directors, Inc.	Communications and Media	03/31/20	5,000.00
Ring Central	Telecommunications	03/31/20	5,585.30
Thinking Monkeys Films	PSA Mult Language Media Support	04/02/20	1,700.00
Telephone Townhall Meeting	Telephone Townhall Meetings	04/02/20	2,394.00
The News Directors, Inc.	Communications and Media	04/07/20	2,500.00
The News Directors, Inc.	Communications and Media	04/13/20	2,500.00
Verizon Wireless	Emergency Phones for COVID-19	04/15/20	439.62
The News Directors, Inc.	Communications and Media	04/19/20	3,000.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	400.00
International Protective Service Inc.	Decontamination Services	04/20/20	550.00
International Protective Service Inc.	Decontamination Services	04/20/20	550.00
International Protective Service Inc.	Decontamination Services	04/20/20	600.00
International Protective Service Inc.	Decontamination Services	04/20/20	600.00
International Protective Service Inc.	Decontamination Services	04/20/20	1,050.00
International Protective Service Inc.	Decontamination Services	04/20/20	1,200.00
International Protective Service Inc.	Decontamination Services	04/20/20	1,450.00
International Protective Service Inc.	Decontamination Services	04/20/20	1,600.00
South Florida Sun Times	City Operational Updates	04/22/20	1,250.00
South Florida Sun Times	City Operational Updates	04/22/20	1,250.00
South Florida Sun Times	City Operational Updates	04/22/20	1,250.00
The News Directors, Inc.	Communications and Media	04/29/20	2,500.00
The News Directors, Inc.	Communications and Media	05/11/20	1,500.00
			<b>52,445.22</b>



## EQUIPMENT RENTED TO DATE

CITY OF HALLANDALE BEACH EMERGENCY MANAGEMENT

VDR NAME/ITEM DESC	ITEM	DATE	AMOUNT
Sunbelt Rentals	Beach Utility Vehicle for Patrol	04/01/20	740.68
Sunbelt Rentals	Beach Utility Vehicle for Patrol	04/07/20	659.83
Sunbelt Rentals	Beach Utility Vehicle for Patrol	04/21/20	487.68
Sunbelt Rentals	Beach Utility Vehicle for Patrol	04/21/20	487.68
			<u>2,375.87</u>