

Future CRA Capital Expenditures



Future CRA Capital Improvement Expenditures				
Priorit▼	Project Name▼	Project Description▼	FY▼	Amount▼
1	CRA PARKING LOT- FADD	CRA -203&207 Surface Parking lot to support the FADD (42 spaces surface and 40 spaces stacked mechanical)	2020	\$ 500,000
2	CRA PARKING LOT - NW AREA	CRA Parking Lot NW Area	2020	\$ 500,000
3	CRA RESTAURANT - NW AREA	CRA Restaurant (lil green house grill adjacent to z market)	2020	\$ 500,000
4	Citywide Trail System	a Citywide trail system to connect the entire with a pedestrian and bike friendly trail.	2020	\$ 8,000,000
5	CRA FOSTER ROAD RESTAURANT- RETAIL SITE A	CRA Foster Road Restaurant / Retail (Site A)	2020	\$ 720,000
6	CRA FOSTER ROAD RESTAURANT - RETAIL SITE B	CRA Foster Road Restaurant / Retail (Site B)	2020	\$ 720,000
7	CULINARY INCUBATOR -PURCHASE	Purchase of site for culinary incubator	2020	\$ 1,000,000
8	CULINARY INCUBATOR - CONSTRUCTION	construction culinary incubator (we would need to foster road streetscape)	2020	\$ 1,500,000
9	FOSTER ROAD STREETSCAPE 19/20	Foster Road Streetscape (parallel parking and new landscape to support business development along the corridor)	2020	\$ 2,000,000
10	TRANSIT SERVICES	Micro Transit services (connection to the FADD and Harlem Village)	2020	\$ 1,000,000
				\$ 16,440,000

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Priorit	Project Name	Project Description	FY	Amount
11	SHIPPING CONTAINER COMMERCIAL VILLAGE	Shipping Container Commercial Village - Foster Road (commercial kitchen, retail, coffee shops, restaurants, grocery store)	2021	\$ 2,000,000
12	HBCRA- WIDE SIDEWALK	HBCRA- wide sidewalk program (construction of new sidewalks in all quadrants)	2021	\$ 5,000,000
13	HALLANDALE TREE PLANTING	Regreening of Hallandale Tree Planting Program - Approximately 3,000 new canopy or flowering trees	2021	\$ 1,800,000
14	COMMUNITY GARDENS	will provide access to healthy food, and business development opportunities for Teen Zone and community-will include hydroponic systems in shipping containers	2021	\$ 1,000,000
15	COMMUNITY POLICING INNOVATION	Community Policing Innovation- Intelligence led policing, new technological innovation that will aide in reducing crime CRA-wide and allow for the police to be more responsive to various situations.	2021	\$ 300,000
16	TRAFFIC ALLEVIATION EXPANSION	Expansion of Minibus and addition of golf carts that will go from Harlem Village to FADD (includes wayfinding signage and mobile phone app)	2021	\$ 1,000,000
				\$ 11,100,000

17	FOSTER ROAD STREETScape 20/21	Foster Road Streetscape (parallel parking and new landscape to support business development along the corridor)	2022	\$ 2,000,000
18	HARLEM VILLAGE STREETScape	Harlem Village Streetscape (new streets, lights, landscape, parallel parking)	2022	\$ 3,000,000
19	FADD PARALLEL PARKING	FADD Parallel Parking Program (support business development)	2022	\$ 1,000,000
20	CRA WIDE PEDESTRIAN STREETLIGHT	CRA wide Pedestrian Streetlight Program	2022	\$ 4,000,000
21	STREETScape- NE 1st AVE	Including undergrounding of light poles, new lights and landscape	2022	\$ 4,000,000
22	STREETScape-NW 3rd St.	Parallel parking, new wall, undergrounding of utilities, landscape)	2022	\$ 8,000,000
				\$ 22,000,000

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Priorit	Project Name	Project Description	FY	Amount
23	HARLEM VILLAGE PARKING GARAGE	Harlem Village Parking Garage (Potentially in hotel or another building) - Approximately 200 spaces	2023	\$ 4,000,000.00
24	PEDESTRIAN BRIDGE CONNECTING HARLEM VILLAGE TO FADD	New Pedestrian Bridge Connecting Harlem Village to FADD over Dixie Hwy and the FEC Railroad (whatever is constructed on the old HBC Medical Center site needs to include the Bridge)	2024	\$ 8,000,000.00
25	FADD PARKING GARAGE	FADD Parking Garage (located in new mixed use building) - Approximately 200 spaces	2024	\$ 4,000,000.00
26	NEW DOWNTOWN MUNICIPAL DEVELOPMENT	New Downtown Municipal and Mixed Use Development (Hallandale Beach's first downtown area on the existing City Hall site (City Hall, Police Station, Cultural Center, Residential, Senior Housing, shops)	2025	\$ 12,500,000.00
27	PARKING GARAGE (203 & 207)	Parking garage (203 & 207) - When FADD has become popular. Construction of a parking garage with liner retail)	2025	\$ 6,000,000.00
				\$ 34,500,000.00
Total Amount for Future		Total Amount for Future	\$ 84,040,000.00	