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EXHIBIT 1

ORDINANCE NO. 2019 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF HALLANDALE BEACH, FLORIDA,
AMENDING THE ADOPTED BUDGET FOR FY 18/19 TO
REFLECT THE REVENUES, EXPENDITURES,
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2018-2019 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2018-2019 adopted budget be amended to include the following transactions:

1. The Capital Lease Proceeds were not budgeted and needs to be budgeted in FY 18/19 to acknowledge the dollars for the purchase of the equipment in the amount of \$448,549.
2. Increase the Workers' Compensation Fund by recognizing unanticipated revenues and use of fund balance to cover claim expenses greater than

36 anticipated. In FY 18/19 staff budgeted \$768,836 for claims expenses. During
37 the year, the City had multiple settlements totaling \$1,122,416. The
38 amendment to the FY 2018-19 Budget will not exceed \$400,000; and

39 **WHEREAS**, this budget amendment will amend the FY 2018-2019 adopted budget
40 as indicated in Attachment A of this ordinance; and

41
42 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
43 interest of the City and its residents to amend the FY 2018-2019 adopted budget as
44 reflected in the attachment; and

45
46 **WHEREAS**, the Mayor and City Commission have determined that this proposed
47 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
48 same manner as the original adoption of the FY 2018-2019 budget.

49
50 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
51 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

52
53 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
54 incorporated herein.

55
56 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
57 Commission hereby adopt the budget amendment to the FY 2018-2019 adopted budget
58 as set forth in Attachments A of this ordinance.

59
60 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
61 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

62
63 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
64 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
65 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
66 invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on November 6th, 2019.

PASSED AND ADOPTED on 2nd reading, on November ____, 2019.

JOY D. ADAMS
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN M. GUILLEN, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY