

BROWARD SHERIFF'S OFFICE
08. One Year Appropriation
General Fund 001
What-If 1 Budget
88723 - Hallandale Beach

2019/2020	
Accounts	19-20 Budget
512401 - Regular Salary	7,411,975
514401 - Overtime	425,000
Personal Services	7,836,975
521401 - FICA Taxes	590,958
522401 - Retire/Regular	3,831
522402 - Retire/Special Risk	1,967,650
523401 - Life/Health Insurance	1,155,553
523403 - OPEB	70,952
523405 - IAFF - BIVA	252,633
524401 - Worker's Comp	317,642
529400 - Overhead Allocation	656,489
Fringe Benefits	5,015,708
Total Personnel Expense	12,852,683
531402 - Prof Svc/Admin	44,400
534401 - Contract Services/General	10,000
540402 - Travel-In/Out State	5,000
541401 - Communication Svc/Fixed	6,372
541402 - Communication Svc/Portable	5,624
541403 - Communication Svc/Aircards	4,300
543401 - Utility Service	53,500
543402 - Water & Waste Disposal	18,000
544401 - R/L Office Machines	5,000
544403 - R/L Equipment	1,500
544404 - R/L Building/Grounds	20,000
545402 - Ins/Admin-Bond/Ins	87,705
546401 - R/M Equipment	62,500
546402 - R/M Vehicles	220,000
546403 - R/M Build/Ground	83,000
546404 - R/M Comm-Equip	15,000
547401 - Contract Print & Binding	3,000
549403 - Other/Chg/Obl/Laund	20,000
549404 - Data Processing	3,600
551401 - Office Supply-Misc	5,000
551402 - Office Supply-Office	2,500
551403 - Office Supply-Postage	500
551404 - Off Supp/Cln/Janit	11,000
552401 - Oper Supply-Gas/Oil/Lub	50,000
552402 - Oper Supply-Tools	30,000
552405 - Oper Supply-Kitch Supply	5,000
552406 - Oper Supply-Instit	78,000
552409 - Oper Supply/Misc	50,000
552410 - Oper Supply-Uniforms	49,000
552412 - Computers less than \$1,000.	5,000
552413 - Software less than \$1,000.	2,500
554401 - Books/Pub/Sub	3,500
554402 - Dues/Membership	3,100
554403 - Education/Tuition	30,000
554404 - Training/Misc	5,000
Operating Expenditures	998,601
564402 - Mach-Equip/Equipment	35,000
564404 - Communications	28,000
Capital Outlay	63,000
591001 - Transfer To General Fund	237,250
591401 - OPEB Reserve	131,769
Transfers and Reserves	369,019
Total Expenditure	14,283,303