

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	October 11, 2019		Item Type: (Enter X in	Resolution	Ordinance		Other X	
	Yes No		Ordinance Reading: (Enter X in box)		1 st Reading		2 nd Reading	
Fiscal Impact: (Enter X in box)	х		Public Hearing: (Enter X in box)		Yes	No	Yes	No
Funding Source:	Transportation Fund 4130-534010		Advertising Requirement: (Enter X in box)		Yes		No X	
Account Balance:	\$ 388,044 (tentative)		Quasi Judicial: (Enter X in box)		Yes		No X	
Project Number :	N/A Broward County ILA Community Shuttle Service		RFP/RFQ/Bid Number:		N/A			
Contract/P.O.	Yes	No	Strategic Plan	Enter X	in box)			
Required: (Enter X in box)			Safety	\boxtimes				
		х	Quality					
			Vibrant Appeal					
Sponsor Name:	Greg Chavarria, City Manager		Department:		Vanessa Leroy, Development Services Director			

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING THE INTERLOCAL AGREEMENT (ILA) WITH BROWARD COUNTY TO PROVIDE FUNDING FOR THE CITY COMMUNITY BUS SERVICE: **AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT** AND RELATED DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

<u>Summary:</u>
The proposed request, in effect, approves the Resolution (Exhibit 1) approving the Interlocal Agreement (ILA) between Broward County Transit and the City of Hallandale Beach (Exhbit 2), which provides funding to operate the City's Community shuttle service (Minibus). The request FILE NO. 19-382

also authorizes the City Manager to execute any amendments to the ILA and sets an effective date.

Background:

The Community Bus System is a free service provided to residents and visitors of Hallandale Beach, consisting of 4 routes with 5 buses. On June 5, 2019, the City of Hallandale Beach City Commission considered and approved the expansion of the minibus service routes to better serve under-represented Hallandale Beach communities, increase ridership and reduce headways of the system to 25-35 minutes. The service expansion includes adding one additional bus to each route for a total of 9 buses on 4 routes (Exhibit 3 - Resolution 2019-044).

The service is currently contracted out to a company, Limousines of South Florida (LOSF), which provides the buses, the drivers, maintenance of the bus and fuel. The current contract was set to expire on September 30, 2019. However, on June 20, 2019, the City of Hallandale Beach City Commission considered and approved an extension of the contract on a month-to-month basis for a period not exceeding 6 months (Exhibit 4 - Resolution 2019-046).

A Request for Proposal (RFP) # 2018-2019-007 is currently in progress to select a new vendor to operate the City's community shuttle service. The results of this RFP, included awarded vendor must be approved by the City Commission.

Until recently, the community shuttle service has been funded by multiple sources, including Broward County Transit Grant, Hallandale Beach Community Redevelopment Agency (CRA) contribution and the City's Transportation Fund. Funding for the services from Broward County is accomplished through an Interlocal Agreement (ILA) between Broward County and the City of Hallandale Beach. The current ILA expires September 30, 2019.

On August 21, 2019, Broward County approved the Transportation System Surtax Interlocal Agreement, which will use the Transportation surtax proceeds to fund all reasonable and necessary operating, maintenance and capital costs for local community bus services.

The Community Shuttle Sercive details, such as the vendor, service rates and specific vehicles are needed to execute the ILA between Broward County and the City of Hallandale Beach. As the selection of community shuttle service vendor is currently under RFP process, these details for an expanded route are currently unknown. Therefore, the proposed ILA provides for a community shuttle service consisting of 5 buses on 4 service routes and service rates as it exists today. Changes that result from the RFP will be later memorialized and executed via amendments to the ILA. The County Administrator has signature authority over changes to any of the adopted ILAs with Broward municipalities, which eliminates the need to obtain approval from Broward County Board of County Commissioners.

The Hallandale Beach City Commission's approval is requested to authorize a new ILA between Broward County and the City of Hallandale Beach to receive funding for the Community Shuttle Service starting October 1, 2019.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts.

Fiscal Impact:

Upon execution of this ILA, the County will pay the City's costs for operations and maintenance (O&M) of Community Shuttle Service at the established O&M rate of forty-six dollars and ninety-four cents (\$46.94) for total vehicle hours.

PROPOSED ACTION:

Staff recommends the City Commission approve the Interlocal Agreement between Broward County and the City of Hallandale Beach for the Community Shuttle Service; further authorize the City Manager to execute any amendments to the ILA and related documents as needed to effectuate the project; and provide for an effective date of October 1, 2019.

ATTACHEMENT(S):

Exhibit 1 – Resolution

Exhibit 2 – Interlocal Agreement Broward County and City of Hallandale Beach

Exhibit 3 – Resolution 2019-044 (Minibus)

Exhibit 4 – Resolution 2019-046 (LSF Contract extension)