

EXHIBIT 2

Hallandale Beach Fire Rescue							
FY19/20 Independent Variable - Residential Rate \$251.11 vs. \$265.06							
ORIGINAL FY 19/20 BUDGET				TENTATIVE FY 19/20 BUDGET			
Property Type:	Billable Units for FY 19/20 - (Prior to July 2019 Information)	Rate @ 90%	FY 19/20 Revenue @ 90% Rate	Tax Base for FY 19/20 from BCPA July 2019 Fire Recap Report	Rate @ 95%	FY 19/20 Revenue @ 95% Rate	Increase in Revenue
Residential (a)	27,153.00	\$ 251.11	\$ 6,818,389.83	27,390.00	\$ 265.06	\$ 7,259,993.40	\$ 441,603.57
Commercial (b)*	43,715.46	\$ 35.22	\$ 1,539,658.50	43,670.89	\$ 37.18	\$ 1,623,683.69	\$ 84,025.19
Race Track (b)	8,668.58	\$ 27.16	\$ 235,438.63	8,668.58	\$ 28.67	\$ 248,528.19	\$ 13,089.56
Institutional (b)	895.14	\$ 27.09	\$ 24,249.34	1,757.96	\$ 28.60	\$ 50,277.66	\$ 26,028.31
Warehouse (b)	12,351.13	\$ 2.31	\$ 28,531.11	12,385.40	\$ 2.44	\$ 30,220.38	\$ 1,689.27
Special/Combined			\$ 147,395.83			\$ 147,395.83	\$ -
		Sum (Gross)	\$ 8,793,663.25			\$ 9,360,099.14	\$ 566,435.89
		Net**	\$ 8,617,789.98			\$ 9,079,296.17	\$ 461,506.18
(a) Unit = Individual residential dwelling							
(b) Unit = 100 square foot							
Projected Budgeted Change							
	Gross	Net					
FY 19/20 - 95%	\$ 9,360,099	9,079,296					
FY 19/20 - 90%	\$ 8,793,663	8,617,790					
Change	\$ 566,436	461,506					
% Change in revenue	6.4%	5.4%					
*Office and Amusement included within Commercial							
** Net - Based on 98% on collection rate in Original FY 19/20 Budget and 97% collection rate in Tentative FY 19/20 Budget							