

# Hallandale Beach City Commission Agenda Cover Memo

<b>Meeting Date:</b>	August 21, 2019		<b>Item Type:</b> <i>(Enter X in box)</i>	<b>Resolution</b>  X	<b>Ordinance</b>	<b>Other</b>	
<b>Fiscal Impact:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <i>(Enter X in box)</i>	<b>1<sup>st</sup> Reading</b>		<b>2<sup>nd</sup> Reading</b>	
	X		<b>Public Hearing:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Yes</b>	<b>No</b>
					X		X
<b>Funding Source:</b>	Parks General Obligation Bond		<b>Advertising Requirement:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>	
<b>Account Balance:</b>	\$2,604,750.75 (As of 7/24/19)		<b>Quasi Judicial:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>	
						X	
<b>Project Number :</b>	PA157		<b>RFP/RFQ/Bid Number:</b>	RFP FY # 2017-2018-001			
<b>Contract/P.O. Required:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b> <i>(Enter X in box)</i>  <b>Safety</b> <input type="checkbox"/> <b>Quality</b> <input type="checkbox"/> <b>Vibrant Appeal</b> <input checked="" type="checkbox"/>				
		X					
<b>Sponsor Name:</b>	Greg Chavarria, City Manager		<b>Department:</b> Office of Capital Improvements	Keven Klopp, Assistant City Manager			

## Short Title:

PRESENTATION OF THE CONCEPTUAL SITE PLAN FOR SUNRISE PARK PROJECT.

## Staff Summary:

## **BACKGROUND**

Sunrise Park is a 2.5 acre neighborhood park located in the Northeast section of the City. It originally started with a small park on the SE corner of NE 8<sup>th</sup> Avenue and NE 5<sup>th</sup> Street, which was built in 2010. In 2011 approximately 70% of the current Park property was acquired. At that time the acquired Park property was the home of a Jewish Community Center, which was demolished in 2013. It is now an open field which is the location where the new park will be built.

Currently the park has a playground for 2-5 and 5-12 age groups, a small perimeter walkway, a small shelter, and minimal site furniture.

The new park will be built with General Obligation Bond (G.O. Bond) funds which were approved by the citizens of Hallandale Beach, in November of 2014, to improve all the City parks. \$3.2 million dollars was allotted for the design and construction of Sunrise Park.

On March 21, 2018, the City Commission authorized the City Manager to issue a work authorization to Savino & Miller Design Studio, Inc., to design, permit and produce plans for the Sunrise Park Project. On May 16, 2018, the City entered into a contract with Savino & Miller Design Studio, Inc., and on May 17, 2018, the City issued a Notice to Proceed, effective May 21, 2018, and the design efforts began.

As part of their design services, Savino & Miller Studio, Inc. in conjunction with the City of Hallandale Beach conducted two community meetings. One on June 21, 2018 and the second meeting on July 12, 2018. The conceptual plan as currently presented is derived from these two meetings and is consistent with the community needs and desires.

Additionally, the conceptual site plan was established with guidance from the adopted Parks Master Plan (PMP), Public Input Sessions, as well as direct input from the Parks and Recreation Department. Additional needs were identified by the Parks Department and such recommendations have been added to the Conceptual Design. Savino & Miller Design Studio, Inc., has prepared a preliminary site plan for City Commission review and approval.

## **CURRENT SITUATION**

Savino & Miller Design Studio was advised of the budget for the project. The construction budget in place based on the GO Bond approval in 2014 is approximately \$2.6 million dollars, which limits the scope to items 1 thru 6 as listed below, 'Original Park Amenities'.

The proposed, expanded park, as depicted herewith, which is consistent with the desires of the community could include items 7 thru 17 as listed below, 'Expanded Park amenities based on two Community meetings held in June and July of 2018', depending on final Park design decision and

funding availability. The expanded Park would create passive and active areas for all ages with shaded green spaces, open lawns, a butterfly garden, playgrounds, exercise equipment, a splash pad, restroom facility and other park amenities.

The estimated construction cost for all 17 items listed below is approximately \$3.4 million dollars.

**Original Park amenities from original established scope of work:**

1. New Playground for 2-5 and 5-12 age groups.
2. New Exercise Trail.
3. New Water Fountains.
4. New Landscaping and Irrigation system.
5. New Park Furniture.
6. New Green Space (Open lawn / shaded area).

**Expanded Park amenities based on two Community meetings held in June and July of 2018:**

7. New parking lot.
8. New fence and landscaped buffer zone along East and South residential perimeters.
9. New Splash Pad.
10. New Entry and Restroom facility.
11. New shade structures, and/or natural shade trees at playground and fitness areas.
12. New Extreme fitness / teen activities areas.
13. New Game / Picnic Plaza.
14. New Butterfly Garden.
15. New rubberized surfacing at playground and fitness areas.
16. New surveillance cameras.
17. Undergrounding of overhead utilities.

### **Next Steps:**

Upon approval of the proposed site plan, the design team will proceed with the design development of the project and submit for minor development approval. Should the City Commission approve the design to include items 7-17, additional monies will be required to fund the project, bringing estimated construction costs from \$2.6 million to \$3.4 million. Additionally, construction of Sunrise Park will require formal bidding, at which time exact construction costs will be known. Staff shall then return to City Commission for approval of the Contractor and approval of additional funds.

### **WHY ACTION IS NECESSARY**

In order to proceed with the design development, the site plan must be approved so that CIP can begin the process of obtaining Zoning approval and inform the City Commission of budgetary impacts.

### **FISCAL IMPACT**

Additional G.O. Bond funds will be required, should the City Commission approve the additional amenities.

### **Proposed Action:**

City Commission to 1) Approve the conceptual site plan, 2) Direct staff as to which additional (expanded) amenities to pursue, and 3) Direct Staff to seek Zoning approval of the site plan followed by Building permits.

### **Attachment(s):**

**EXHIBIT 1: Sunrise Park Power Point Presentation**