



Human Services Department

Voluntary Prekindergarten Program





Voluntary Prekindergarten Program

New Service at the Human Services Department/Austin Hepburn Center

Voluntary Prekindergarten would enhance our program by providing additional services to the families in the Hallandale Beach community. The program will generate revenue and lessen dependency on the General Fund.





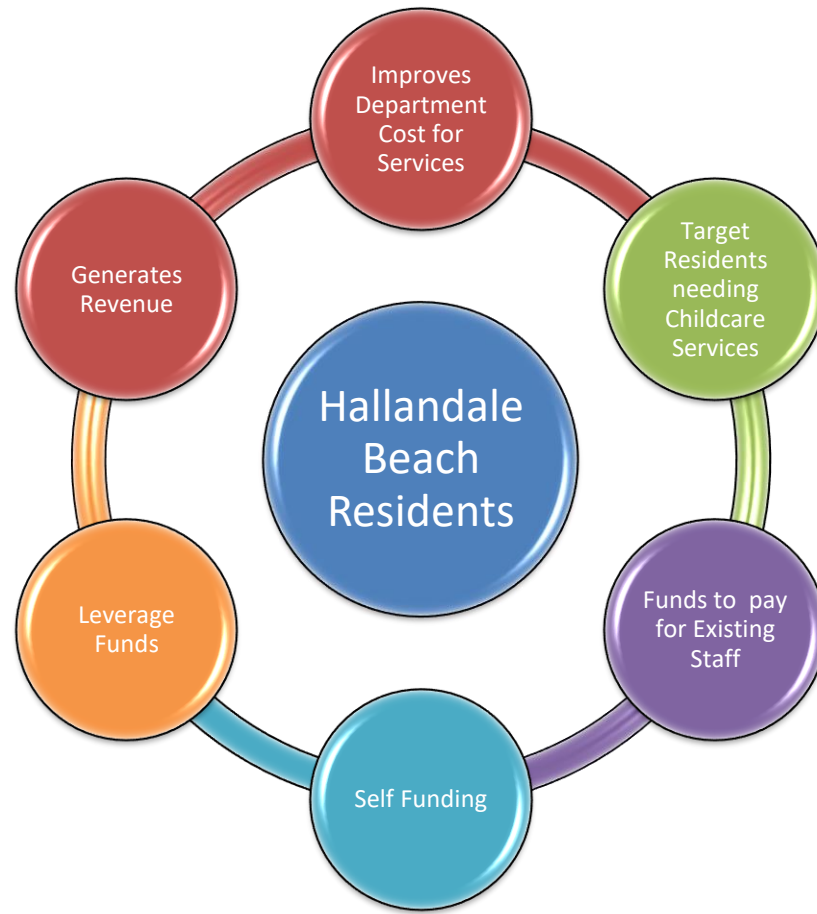
Voluntary Prekindergarten

VPK is Free to All 4 and 5 Year Olds !

- Voluntary Prekindergarten gives children a jump start by preparing them for school
- Enhancing their pre-reading, pre-math, language and social skills
- By developing these skills children become strong readers
- Statistics show that children are more likely to be successful in school

Funded through the State of Florida

Benefits



Revenue Funds

Voluntary Prekindergarten Program

Payment Rate Schedule

Program Year: 2017-2018

Rate Effective Date: July 1, 2017 - June 30, 2018

County	2017-2018 Summer Provider Rates				2017-2018 School-Year Provider Rates			
	Base Student Allocation \$2,080	X DCD	Provider Payment	Hourly Rate	Base Student Allocation \$2,437	X DCD	Provider Payment	Hourly Rate
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
Alachua	\$2,080	0.9702	\$2,018.02	\$6.72	\$2,437	0.9702	\$2,364.38	\$4.37
Baker	\$2,080	0.9762	\$2,030.50	\$6.76	\$2,437	0.9762	\$2,379.00	\$4.40
Bay	\$2,080	0.9636	\$2,004.29	\$6.68	\$2,437	0.9636	\$2,348.29	\$4.34
Bradford	\$2,080	0.9716	\$2,020.93	\$6.73	\$2,437	0.9716	\$2,367.79	\$4.38
Brevard	\$2,080	0.9891	\$2,057.33	\$6.85	\$2,437	0.9891	\$2,410.44	\$4.46
Broward	\$2,080	1.0260	\$2,134.08	\$7.11	\$2,437	1.0260	\$2,500.36	\$4.63





Revenue per Student - \$2437

19-20 School Year Projection

- August through June
- Enrolling 11 Students
- Monthly Avg payment of \$2,437

Revenue gained for 10
months \$26,807



Revenue per Student - \$2437

Summer Projection

- June through August
- Enrolling 11 Students
- Monthly Avg payment of \$8935

Revenue gained 3 months
\$26,807



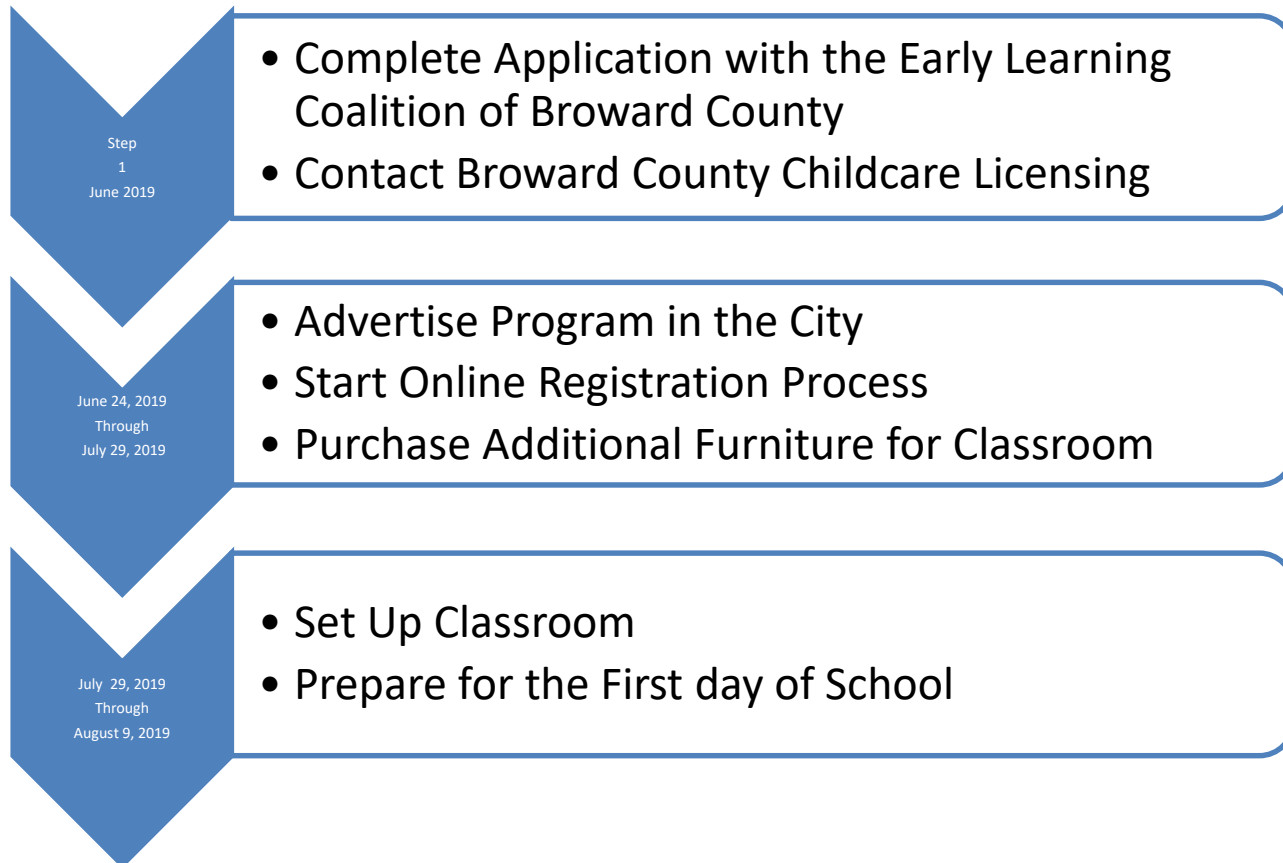
1 Year Projected Earnings

19-20 School Year Projection

- School Year \$26,807
- Summer \$26,807

Revenue gained in 12 months \$53,614

Timeline





Hallandale Beach Opportunity

Based on the data analysis, there are 505 children who reside in Hallandale Beach enrolled in VPK.

According to the US Census Bureau's 2017 American Community Survey, there were **2,369** children under five in the city.

Assuming an even distribution of ages 1-4, *approximately 25%* of that number (or 592) would be 4 years old and eligible .



Hours of Operation

Monday through Friday

**Regular Afterschool Days
2:00pm to 6:00pm**

**Early Release Days
12:00pm to 6:00pm**

**Non-School Days (School year)/10 Weeks Summer
8:00am to 6:00pm**



Parent Registration

- Parents can apply online from a computer, mobile phone or other digital device by visiting www.familyservices.floridaeearlylearning.com.
- They will need an email address, proof of Florida residency and proof of your child's age to apply.
- The Broward Early Learning Coalition will review the application and email the parent with further instructions.
- Once the application is approved, the coalition will provide the parent a Certificate of Eligibility and the provide collects.

Transportation

Those who attend Head Start 4 Programs at Gulfstream Academy or Colbert will be provided transportation services from the schools to the Hepburn Center via available van pickup.



Estimated Start-Up Cost

- Classroom Furniture
 - Shelves \$ 1200
 - Housekeeping Set \$400
 - Classroom Rooms Rugs \$500
- Curriculum Materials
 - Science Area- \$300
 - Dramatic Play-\$350
 - Writing Area- \$300

