

Millage Rate Scenarios - Three Islands FY 2018-2019

Exhibit 2

	FY 17-18 CURRENT	FY 18-19 RECOMMENDED	Diff from CURRENT	FY 18-19 RBR	Diff from CURRENT	Diff from RECOMMENDED
Millage Rate	0.6600	0.6600		0.6442		
Taxable Value	x \$680,851,030	\$697,518,570		\$697,518,570		
Ad Valorem proceeds	\$449,362	\$460,362	\$11,001	\$449,362	\$0	-\$11,001

FY 2018/2019

June 1, 2018 Est Taxable Value	\$697,518,570	
Subtract new construction	\$0	
Subtract dedicated incremental value	\$0	
Adjusted current year taxable value	\$697,518,570	
Prior Year Ad Valorem proceeds	\$449,362	
Subtract prior year TIF payment (2017)	\$0	
Adjusted prior year ad valorem proceeds	\$449,362	
Rolled-back rate (TRIM purposes)	0.6442	\$449,362 divided by \$697,518,570 X 1,000

