



Commercial/Multi-Family Sanitation Services Update

June 5, 2019

Background



Where are we?

- Consensus regarding the City's Commercial and Multi-Family Sanitation Services
- Current commercial/multi-family service *operations* not optimal
- Opportunity to outsource, not lose jobs, *and* increase revenue

AND

- Current Sanitation Fund is *financially healthy*, assisting the General Fund

Background



How did we get here?

- Directive to analyze privatization (2017)
- Directive to *not reduce* workforce (2018)
- Extremely limited hiring (2016-present)
- Vehicles not purchased (2016-present)

AND

- Increased Sanitation Rates effective in 2018

Background



Where are we?

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- Current commercial/multi-family service operations *not optimal*
- Current Sanitation Fund is financially healthy, *assisting the General Fund*
- *Opportunity* to outsource, not lose jobs, and increase revenue

Moving Forward



Next Steps?

- To take full advantage of the opportunity, *get competitive bids or proposals*
- Secure the current operations temporarily

Moving Forward



Why the Update? What Changed?

- Previous recommendation, “Open Market”, not financially beneficial to the City
- Formal solicitation to ensure competition and maximize revenue will take time
- Securing current operations in the short term may require Commission action, details to be determined