PUBLIC SAFETY PROJECTS

ID	Name	Category	Department	Project Manager	Rank	Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost	Annual Operating Budget Im
TRAF1	TISND - District Entrance Improvements and T	PUBLIC SAFETY PROJECTS	Public Works	Terence Thouez/Jesus P	a 3.4	Safe Neighborhood- Three Islands Fund	\$0	\$1,970,463	\$0	\$O	\$O	\$O	\$1,970,463	\$ -
PDPS1	Police Digital Public Safety Program	PUBLIC SAFETY PROJECTS	Police	Terence Thouez	3.8	General Fund (001)	\$303,040	\$1,301,018	\$303,040	\$303,040	\$303,040	\$2,513,178	\$4,723,316	\$ 617,978.00
DRONE1	Police Drone Program	PUBLIC SAFETY PROJECTS	Police	Captain T. Thouez	2	Unfunded	\$O	\$145,803	\$O	\$O	\$O	\$O	\$145,803	\$ 15,000.00
DECO1	GISND - Decorative Signage	PUBLIC SAFETY PROJECTS	Public Works	Terence Thouez	2.1	Safe Neighborhood- Golden Isles Fund	\$O	\$150,000	\$O	\$O	\$O	\$O	\$150,000	\$ -
INTEL1	Police Intelligence Led Policing Program	PUBLIC SAFETY PROJECTS	Police	Captain T. Thouez	3.8	Unfunded	\$O	\$945,110	\$O	\$O	\$O	\$O	\$945,110	\$ 735,000.00
STORAGE1	Police Storage	PUBLIC SAFETY PROJECTS	Police	Captain T. Thouez	1.8	Unfunded	\$O	\$75,000	\$O	\$O	\$O	\$O	\$75,000	\$ 75,000.00
FS90F	Personal Protective Equipment Room	PUBLIC SAFETY PROJECTS	Fire Rescue	Chief Pagliarulo	2.7	Fire Assessment Fund (810)	\$O	\$57,000	\$O	\$O	\$O	\$O	\$57,000	\$ 57,500.00
N/A	Personal Protective Equipment	PUBLIC SAFETY PROJECTS	Fire Rescue	Chief Pagliarulo	2.1	Fire Assessment Fund (810)	\$O	\$43,200	\$43,200	\$43,200	\$43,200	\$43,200	\$216,000	\$ 43,000.00
0	Station Alerting	PUBLIC SAFETY PROJECTS	Fire Rescue	Chief Pagliarulo	3.1	General Fund (001)	\$O	\$300,000	\$O	\$O	\$O	\$O	\$300,000	\$ 9,600.00
0	Golden Isles Utility Undergrounding	PUBLIC SAFETY PROJECTS	Public Works	Joselaine Pateau	1.56	Safe Neighborhood- Golden Isles Fund	\$O	\$539,750	\$10,000,000	\$O	\$O	\$O	\$10,539,750	\$ -
P1601	Atlantic Shores Boulevard	PUBLIC SAFETY PROJECTS	Public Works	Joselaine Pateau	2	Contributions- Development Agreement (347)	\$69,700	\$1,000,000	\$3,500,000	\$O	\$O	\$O	\$4,500,000	\$ -
P1601	Atlantic Shores Boulevard	PUBLIC SAFETY PROJECTS	Public Works	Joselaine Pateau	2	Tansportation Fund (160)	\$161,066	\$O					\$O	
P1601	Atlantic Shores Boulevard	PUBLIC SAFETY PROJECTS	Public Works	Joselaine Pateau	2	Community Redevelopment Agency (130)	\$483,000	\$2,500,000					\$2,500,000	
14412	Diana Drive Roadway & Drainage Improvemer	nt PUBLIC SAFETY PROJECTS	Public Works	Manga Ebbe	3.67	Contributions- Development Agreement (347)	\$118,193		\$O	\$O	\$O	\$O	\$O	\$ -
14412	Diana Drive Roadway & Drainage Improvemer	nt PUBLIC SAFETY PROJECTS	Public Works	Manga Ebbe	3.67	Tansportation Fund (160)	\$5,807	\$1,800,000					\$1,800,000	
0	Roadway Opti Com	PUBLIC SAFETY PROJECTS	Fire Rescue	Chief Pagliarulo	3.6	Unfunded	\$O	\$300,000	\$O	\$O	\$O	\$O	\$300,000	\$ -
0	Plant Site Lighting, Security and Signage Impro	DV PUBLIC SAFETY PROJECTS	Public Works	James Sylvain	4	Unfunded	\$O	\$497,000	\$O	\$O	\$O	\$O	\$497,000	\$ -
							\$1,140,800	6 \$11,624,344	\$13,846,24	40 \$346,24	0 \$346 , 24	40 \$2,556,37	8 \$28,719,442	\$ 1,553,078.00



Please Do Not modify Red-Tabbed Sheets, including this one. This sheet will be updated as you update the individual project sheets.

PUBLIC SAFETY PROJECTS

act

PUBLIC SAFETY PROJECTS BY FUNDING SOURCES

Colu	ımn Lab	els	

		Safe Neighborhood-	Safe Neighborhood-		Grand
Values	General Fund (001)	Golden Isles Fund	Three Islands Fund	Unfunded	Total
Sum of FY 2020	\$1,301,018	\$0	\$655,000	\$1,165,913	\$3,121,931
Sum of FY 2021	\$303,040	\$0	\$0	\$0	\$303,040
Sum of FY 2022	\$303,040	\$0	\$0	\$0	\$303,040
Sum of FY 2023	303040	0	0	0	303040
Sum of FY 2024	2513178	0	0	0	2513178
Sum of TOTAL	\$0	\$150,000	\$737,115	\$1,225,913	\$2,113,028

PROJECT	FUNDING REC	UEST FORM -	TISND - Distri	ct Entrance Imp	provements a	nd Traffic Calming P	roject
City of Hallanda	e Beach						
Capital Improvements			R.			2 T	
FY 2018-20							
Date: 12/13/2018					100	\leq	
NEW	ONGOING						
	X				successive statements where		
(1) Droject Title		trance Improvement	c and Traffic Calm	ing Project			
(1) Project Title: (2) Project Category:	PUBLIC SAFETY PRO	•		(3) Project Rating	•	3.4	
(4) Department:	Public Works	JECIS		(5) Project Type:	•	Safety	
(4) Department. (6) Division:	Administration			(7) Project No.:		TRAF1	
(8) Project Location:		Blvd. Hallandale Bead	ch El 22000	(9) Project Manag	or:	Terence Thouez/Jesus	Padron
(10) Funding Source:		d- Three Islands Fund		(5) Froject Wallag	jei.	Terence modez/jesus	Faulon
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	Operating Budget	Reserves	112021	11 2022	112025	112024	Total Cost
Available Fulluling	Operating budget	Reserves					
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$1,970,463	\$0	\$0	\$0 \$0	\$0	\$1,970,463
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,970,463	\$0	\$0	\$0	\$0	\$1,970,463
(12) Reference (13) Project Description:							
In 2016, ADA Engineerin Calming Project. The M Three Islands Safe Neig District's two entrances (14) Project Justification	aster Plan outline hborhood Distric	ed potential impr t (TISND). This TR	ovements to tl AF1 Project in	he guardhouses cludes safety up	and to vehicle ogrades and e	e traffic and pedesti sthetic improvemen	rian safety in the ts to the
The TRAF1 project was Plan and the Engineerin Plans.The District has a	ng Design Plans h	ave continuously	been supporte	ed. The current	funding of \$8	2,115 is for the Engi	nieering Design
vibrant appeal.							of safety and
							of safety and
(15) Project Funding Source							of safety and
(13) Froject Funding Source	s		CUR	RENT	RI	EQUEST	of safety and
	s JNDS/ACCOUNT NU	MBER		RENT 18-2019		EQUEST 019-2020	of safety and Notes
		IMBER					
	JNDS/ACCOUNT NU	IMBER			FY 2		
ALLOCATED FU	JNDS/ACCOUNT NU	IMBER	FY 20:	18-2019	FY 2 \$	019-2020 -	
ALLOCATED FU	JNDS/ACCOUNT NU	IMBER	FY 20 : \$	18-2019	FY 2 \$ \$	019-2020 - -	
ALLOCATED FU	JNDS/ACCOUNT NU	IMBER	FY 20: \$ \$	18-2019	FY 2 \$ \$ \$	019-2020 - - -	
ALLOCATED FU	JNDS/ACCOUNT NU	IMBER	FY 20: \$ \$ \$	18-2019	FY 2 \$ \$ \$ \$	019-2020 	
ALLOCATED FU	JNDS/ACCOUNT NU slands Fund	IMBER	FY 20: \$ \$ \$ \$	18-2019 655,000 - - -	FY 2 \$ \$ \$ \$ \$	019-2020 	
ALLOCATED FU Safe Neighborhood- Three I Total	JNDS/ACCOUNT NU slands Fund		FY 20: \$ \$ \$ \$	18-2019 655,000 655,000	FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	019-2020 - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total	JNDS/ACCOUNT NU slands Fund	IMBER	FY 20: \$ \$ \$ \$	18-2019 655,000 - - - 655,000 Encumbrances	FY 2 \$	019-2020 - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total (16) FY 2018-2019 SUMMAR	JNDS/ACCOUNT NU slands Fund		FY 20: \$ \$ \$ \$	18-2019 655,000 - - - 655,000 Encumbrances \$0	FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	019-2020 - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total (16) FY 2018-2019 SUMMAR	JNDS/ACCOUNT NU slands Fund Allocated Funds Y Total Project Comm		FY 20:	L8-2019 - - - - - - - 55,000 <u>-</u> - - - - - - - - - - - - -	FY 2 \$	019-2020 - - - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	JNDS/ACCOUNT NU slands Fund Allocated Funds Y Total Project Comm	nitments	FY 20:	L8-2019 - - - - - - - 55,000 <u>-</u> - - - - - - - - - - - - -	FY 2 \$	019-2020 - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	JNDS/ACCOUNT NU slands Fund Allocated Funds Y Total Project Comm	nitments \$ -	FY 20:	L8-2019 - - - - - - - 55,000 <u>-</u> - - - - - - - - - - - - -	FY 2 \$	019-2020 - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	JNDS/ACCOUNT NU slands Fund Allocated Funds Y Total Project Comm act cr.) Personnel Cost: cr.) Operating Cost: ent Capital Outlay:	nitments \$ - \$ - \$ -	FY 20:	L8-2019 - - - - - - - 55,000 <u>-</u> - - - - - - - - - - - - -	FY 2 \$	019-2020 - - - - - - - -	Notes
ALLOCATED FU Safe Neighborhood- Three I Total 16) FY 2018-2019 SUMMAF 18) Operating Budget Impa Incr./(Dec Incr./(Dec	JNDS/ACCOUNT NU slands Fund Allocated Funds Y Total Project Comm act cr.) Personnel Cost: cr.) Operating Cost:	nitments \$ - \$ - \$ -	FY 20:	L8-2019 - - - - - - - 55,000 <u>-</u> - - - - - - - - - - - - -	FY 2 \$	019-2020 - - - - - - - -	Notes

City of Hallandal	UNDING REQL	JEST FORM -	Police Digital	Public Safety	Program		
Capital Improvements FY 2019-20	e Beach 8 Project (CIP)						
Date: 12/26/18				Che in the second			
NEW	ONGOING			The second			
	X			in the second se		a standar	
(1) Project Title:	Police Digital Public						
(1) Project Title: (2) Project Category:		, ,		(3) Project Rating:		3.8	
(4) Department:	Police	512013		(5) Project Type:		Safety	
(6) Division:	Administration			(7) Project No.:		PDPS1	
(8) Project Location:	Police Dept./Fire St	tation		(9) Project Manage	r:	Terence Thouez	
(10) Funding Source:	General Fund (001)						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	\$322,350	unfunded	unfunded	unfunded	unfunded	unfunded	unfunded
Pre-Construction Activities	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	· · ·
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameras and LPR (RFP)	\$303,040	\$303,040	\$303,040	\$303,040	\$303,040	\$0	
Equipment/Furnishings	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
City Staff	\$0 \$0	\$582,978					\$582,978
Software Licensing Fees TOTAL:		\$35,000 \$1,301,018	\$303,040	\$303,040	\$303,040	\$0	\$35,000 \$2,513,178
(12) Reference	, ,,0 , 0	\$1,301,010	,505,0 1 0	\$303,0 4 0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ĵ,	\$2,513,170
Currently, the police de	partment is unde	er contract with	Intralogic Solutio	ons to replace an	d install 138 can	neras Citywide at a	a cost of \$517,200
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per	direction of the C	250+ cameras on to the City's ma City Commission	ce construction in traffic arteries during April 201	at our City parks s to capture the v 15 to ensure spec	and SNDs is com <u>rehicle tags ente</u> ific visibility of f	nplete. In August 2 ring and exiting th unds associated w	018, a resolution e City at a cost ith the fulfillment
	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were	250+ cameras on to the City's ma City Commission	during April 201 uotes provided b	at our City parks s to capture the v 15 to ensure spec	and SNDs is com <u>rehicle tags ente</u> ific visibility of f rs and current st	nplete. In August 2 ring and exiting th unds associated w	018, a resolution e City at a cost ith the fulfillment
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NU	250+ cameras on to the City's ma City Commission derived from qu	during April 201 uotes provided b	at our City parks to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags ente dific visibility of f rs and current st REC FY 20	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution e City at a cost ith the fulfillment
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were	250+ cameras on to the City's ma City Commission derived from qu	during April 201 uotes provided b	at our City parks s to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags ente dific visibility of f rs and current st REC FY 20 \$	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NU	250+ cameras on to the City's ma City Commission derived from qu	during April 201 uotes provided b	at our City parks s to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags ente dific visibility of f rs and current st REC FY 20 \$ \$	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NU	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags ente sific visibility of f rs and current st REC FY 20 \$ \$ \$	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NU	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags enter and current st s and current st FY 20 \$ \$ \$ \$	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NUI eral Fund (001)	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 uotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor	and SNDs is com rehicle tags ente cific visibility of f rs and current st REC FY 20 \$ \$ \$ \$ \$ \$	nplete. In August 2 ring and exiting th unds associated w affing salaries and	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene Total	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were NDS/ACCOUNT NUI eral Fund (001)	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks to capture the v to capture spec by current vendor RENT 8-2019	and SNDs is com rehicle tags enter and current st s and current st REC FY 20 \$ \$ \$ \$ S S S S S S S S S S	applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - - - - - - - - -	018, a resolution e City at a cost ith the fulfillment benefits. Notes
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were NDS/ACCOUNT NUI eral Fund (001)	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 uotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor RENT 8-2019 - - - Encumbrances	and SNDs is com rehicle tags enter dific visibility of f rs and current st rs and current st REC FY 20 \$ \$ \$ \$ \$ S S S S S S S S S S	Applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - - - - - - - - - - - - - -	018, a resolution <u>e City at a cost</u> ith the fulfillment benefits.
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were NDS/ACCOUNT NUI eral Fund (001)	250+ cameras on to the City's ma City Commission derived from qu	ce construction in traffic arteries during April 201 uotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor RENT 8-2019 - - - - Encumbrances \$322,350	and SNDs is com rehicle tags enter and current st s and current st REC FY 20 \$ \$ \$ \$ S S S S S S S S S S	Applete. In August 2 ring and exiting the unds associated we affing salaries and QUEST 19-2020 - - - - - - - - - - - - - - - - -	018, a resolution <pre>e City at a cost ith the fulfillment benefits. Notes </pre>
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NUI eral Fund (001) Allocated Funds	250+ cameras on to the City's ma City Commission derived from qu MBER	ce construction in traffic arteries during April 201 uotes provided b CUR FY 201	at our City parks s to capture the v 5 to ensure spec by current vendor RENT 8-2019 - - - Encumbrances	and SNDs is com rehicle tags enter dific visibility of f rs and current st rs and current st REC FY 20 \$ \$ \$ \$ \$ S S S S S S S S S S	Applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - - - - - - - - - - - - - -	018, a resolution <pre>e City at a cost ith the fulfillment benefits. Notes </pre>
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene Total	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NUI eral Fund (001) Allocated Funds Y Total Project Comm	250+ cameras on to the City's ma City Commission derived from qu MBER	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks to capture the v to capture spectory current vendor RENT 8-2019 - - - - - - - - - - - - -	and SNDs is com rehicle tags enter sific visibility of f rs and current st s and current st FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - - - - - - - - - - - - - - - - -	018, a resolution e City at a cost ith the fulfillment benefits. Notes
over 5 years. Overall, th was passed to add an active (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NUI eral Fund (001) Allocated Funds Y Total Project Comm	250+ cameras on to the City's ma City Commission derived from qu MBER	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks to capture the v to capture spectory to ensure spectory current vendor RENT 8-2019 - Encumbrances \$322,350 \$ - cas One-time or Rec	and SNDs is com rehicle tags enter sific visibility of f rs and current st s and current st FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Applete. In August 2 ring and exiting the unds associated we affing salaries and QUEST 19-2020 - - - - - - - - - - - - - - - - -	018, a resolution e City at a cost ith the fulfillment benefits. Notes
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	e City will have 2 dditional 37 LPRs direction of the (e estimates were s NDS/ACCOUNT NUI eral Fund (001) Allocated Funds sy Total Project Comm ct	250+ cameras on to the City's ma City Commission derived from qu MBER	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks to capture the v to capture spectory current vendor RENT 8-2019 - - - Encumbrances \$322,350 \$ - as One-time or Rec Ye	and SNDs is com rehicle tags enter and current st and current st s and current st s s s s s s s s s s s s s s s s s s	applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - -	018, a resolution e City at a cost ith the fulfillment benefits. Notes
over 5 years. Overall, th was passed to add an ac (14) Project Justification Project established per of this requirement. The (15) Project Funding Sources ALLOCATED FU Gene (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	e City will have 2 dditional 37 LPRs direction of the 0 e estimates were s NDS/ACCOUNT NUI eral Fund (001) eral Fund (001) Allocated Funds sy Total Project Common ct cr.) Personnel Cost: cr.) Operating Cost:	250+ cameras on to the City's ma City Commission derived from qu MBER	ce construction in traffic arteries during April 201 Jotes provided b CUR FY 201	at our City parks to capture the v to capture spectory current vendor RENT 8-2019 - - - Encumbrances \$322,350 \$ - as One-time or Rec Ye	and SNDs is com rehicle tags enter sific visibility of f rs and current st s and current st FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	applete. In August 2 ring and exiting th unds associated w affing salaries and QUEST 19-2020 - -	018, a resolution e City at a cost ith the fulfillment benefits. Notes

City of Hallandal Capital Improvements FY 2019-20	s Project (CIP)	1				e cot	2
Date: 12/13/18							
NEW	ONGOING						
Х						•	
(1) Project Title:	Police Drone Progr	am					
(2) Project Category:	PUBLIC SAFETY PRO	DJECTS		(3) Project Rating:	1	2	
(4) Department:	Police			(5) Project Type:		Safety	
(6) Division:	Administration			(7) Project No.:		DRONE1	
(8) Project Location:	400 S. Federal Hwy	Hallandale Beach FL	. 33009	(9) Project Manag	er:	Captain T. Thouez	
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded	
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Video Storage	\$0	\$5,000	\$0	\$0	\$0	\$0	\$25,000
Equipment	\$0	\$122,303	\$0	\$0	\$0	\$0	\$122,303
City Staff Training	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500
Other (Repairs/Parts)	\$0	\$10,000	\$0	\$0	\$0	\$0	\$50,000
TOTAL:	\$0	\$145,803	\$0	\$0	\$0	\$0	\$205,80
(12) Reference							

The Police Department is seeking to implement a Drone Program by purchasing four (4) drones. This program would assign a drone to each of the four (4) Uniform Patrol Shifts. These drones would be deployed in search and rescue operations, traffic accident reconstruction, crowd monitoring during large events, fleeing suspect pursuits, natural disaster incident responses and crime scene processing. These drones are equipped with night vision and FLIR cameras which provide police the capability to read heat signatures (14) Project Justification

Unmanned Aircrafts are becoming an important tool to help improve officer safety, provide tactical support, and crime scene reconstruction. By utilizing the Axon Air Drone platform our agency will have the ability to ingest drone video directly into Evidence.com which is the same digital/evidence storage the department currently utilizes to retain the Axon Body Worn Camera (BWC) footage. This capability will ensure the chain of custody of the footage captured by securing the video on Evidence.com. This program will save time in search and rescue operations and protect the public/officers during criticial incidents. Estimated costs were obtained by Axon Air.

(15) Project Funding Sources		CUR	RENT	R	EQUEST	
ALLOCATED FUNDS/ACCOUNT NU	JMBER	FY 201	l8-2019	FY 2	Notes	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
Total Allocated Funds		\$	-	\$	-	
(16) FY 2018-2019 SUMMARY			Encumbrances	Actual	Total	Notes
			\$0	\$0	\$0	
			\$-	\$-	\$-	
Total Project Comn	nitments		\$-	\$-	\$-	
(18) Operating Budget Impact		(19) Describe Co	sts as One-time o	r Recurring or Sa	vings , and provide y	ears of impact
Incr./(Decr.) Personnel Cost:	\$-					
Incr./(Decr.) Operating Cost:	\$ 15,000.00	Yearly	video storage (\$5	k) and equipmer	it maintenance and r	epairs (\$10k)
Incr./(Decr.) Department Capital Outlay:	\$-					
Total Impact:	\$ 15,000.00					

PROJECT	FUNDING REC	QUEST FORM -	GISND - Dec	corative Signa	ige		
City of Hallanda	e Beach				-		
Capital Improvements					Care a	nberry Ct	
FY 2019-20	24		Hyac		010	nberry Ct	
Date: 12/26/18			- yac	linth	C.F		
NEW	ONGOING			on Ct			
X				- KOre-	3		
(1) Project Title:	GISND - Decorativ	e Signage					
(2) Project Category:	PUBLIC SAFETY PR	OJECTS		(3) Project Rating	:	2.1	
(4) Department:	Public Works			(5) Project Type:		Vibrant Appeal	
(6) Division:	Engineering			(7) Project No.:		DECO1	
(8) Project Location:		allandale Beach FL 33	009	(9) Project Manag	ger:	Terence Thouez	
(10) Funding Source:	<u> </u>	d- Golden Isles Fund					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		SND					
		1	1 ×	1.	1.2	1 -	1
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$150,000	\$0 \$0	\$0	\$0 \$0	\$0	\$150,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
Other	¢o	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff Other (Specify Below)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL:		\$150,000	\$0	\$0	\$0 \$0	\$0	\$150,000
(12) Reference		\$150,000	30	Ş0	30	ŞU	\$150,000
The decorative signage signs and poles. The pro capturing signs through (14) Project Justification street signs	ject also include			-			
(15) Project Funding Source				RENT		EQUEST	
ALLOCATED FU	JNDS/ACCOUNT NU	JMBER		18-2019		019-2020	Notes
			\$ \$	-	\$ ¢	-	
				-	\$	-	
			C		ć		
			\$ ¢	-	\$ ¢	-	
			\$	-	\$	-	
T	Allocated Funds		\$ \$	-	\$	-	
	Allocated Funds		\$	-	\$ \$ \$		
Total (16) FY 2018-2019 SUMMAR			\$ \$	- - Encumbrances	\$ \$ \$ Actual	- - - Total	Notes
			\$ \$	- - Encumbrances \$0	\$ \$ \$ Actual \$0	- - - Total \$0	
(16) FY 2018-2019 SUMMAR	ΥY		\$ \$	- - Encumbrances \$0 \$ -	\$ \$ \$ Actual \$0 \$	- - - Total \$0 \$ -	
(16) FY 2018-2019 SUMMAR	Y Total Project Comr	nitments	\$ \$ \$	- - Encumbrances \$0 \$ - \$ -	\$ \$ Actual \$ Contemporal \$	- - - - 50 \$ - \$ -	Notes
(16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	Y Total Project Comr ct		\$ \$ \$	- - Encumbrances \$0 \$ - \$ -	\$ \$ Actual \$ Contemporal \$	- - - Total \$0 \$ -	Notes
(16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	Total Project Comr ct r.) Personnel Cost:	\$-	\$ \$ \$	- - Encumbrances \$0 \$ - \$ -	\$ \$ Actual \$ Contemporal \$	- - - - 50 \$ - \$ -	Notes
(16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec Incr./(Dec	Total Project Comr ct r.) Personnel Cost: r.) Operating Cost:	\$ - \$ -	\$ \$ \$	- - Encumbrances \$0 \$ - \$ -	\$ \$ Actual \$ Contemporal \$	- - - - 50 \$ - \$ -	Notes
(16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	Total Project Comr ct r.) Personnel Cost: r.) Operating Cost:	\$ - \$ - \$ -	\$ \$ \$	- - Encumbrances \$0 \$ - \$ -	\$ \$ Actual \$ Contemporal \$	- - - - 50 \$ - \$ -	Notes

PROJECT	FUNDING REQ	UEST FORM -	Police Intellig	ence Led Policir	ng Program		
City of Hallandal Capital Improvements	le Beach 5 Project (CIP)	Name Land and American American	1 H	Fitt	T-F	111	A la
FY 2019-20	24	125	The state			17#11	
Date: 12/13/18			J.H.	HT T		AHHH.	
NEW	ONGOING	T-H-T-	1	7117	ELLE	11 1 1 1 1 mar	Antonia Se E
X		- HO		and 7-1-1 a	A Sale		KIND SE E FROM SE E
(1) Project Title:	Police Intelligence	Led Policing Program					
(2) Project Category:	PUBLIC SAFETY PRO	DJECTS		(3) Project Rating:		3.8	
(4) Department:	Police			(5) Project Type:		Safety	
(6) Division:	Administration			(7) Project No.:		INTEL1	
(8) Project Location:	111 Foster Road Ha	allandale beach FL 33	009	(9) Project Manag	er:	Captain T. Thouez	
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	UNFUNDED	UNFUNDED	UNFUNDED	UNFUNDED	UNFUNDED	UNFUNDED	
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment (computers, equ	i \$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
City Staff	\$0	\$710,110					\$710,110
city starr	<i>+</i> •	, ,					
•	\$0	\$35,000					\$35,000
Other (Software Licenses) TOTAL: (12) Reference	\$0		\$0	\$0	\$0	\$0	
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b	\$0 \$0 (ILP) is a crime p by whom and to y	\$35,000 \$945,110 prevention policin whom crimes are	g model that u more likely to	uses technology occur. ILP uses	and intelliger multiple tech	nce gathering to ana nology sources such	\$945,110 alyze and a as License Plate
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for	\$0 \$0 (ILP) is a crime p by whom and to y arole websites, li	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin	g model that u more likely to g databases a	uses technology occur. ILP uses nd Social Media	and intelliger multiple tech sources to ga	nce gathering to ana nology sources such ather intelligence ar	\$945,110 alyze and as License Plate
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification	(ILP) is a crime p y whom and to y arole websites, lu recast. ILP is aide	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic	g model that u more likely to g databases a tion software	uses technology occur. ILP uses nd Social Media such as predpo	and intelliger multiple tech sources to ga l or Motorola	nce gathering to ana nology sources such other intelligence ar analytics to analyze	\$945,110 alyze and h as License Plate hd help develop a c incidents of
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic	g model that u more likely to g databases a tion software ant crime red	uses technology occur. ILP uses nd Social Media such as predpo uction in multip	and intelliger multiple tech sources to ga l or Motorola le jurisdiction	nce gathering to ana nology sources such ather intelligence ar analytics to analyze s nationwide. This c	\$945,110 alyze and h as License Plate hd help develop a incidents of crime prevention
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic	g model that u more likely to g databases a tion software ant crime red ch as Hallanda	uses technology occur. ILP uses nd Social Media such as predpol uction in multip ile Beach. All pri	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been	nce gathering to ana nology sources such ather intelligence ar analytics to analyze s nationwide. This c	\$945,110 alyze and h as License Plate hd help develop a incidents of crime prevention
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic	g model that u more likely to g databases a tion software ant crime red ch as Hallanda	uses technology occur. ILP uses nd Social Media such as predpol uction in multip ile Beach. All pri	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been	nce gathering to ana nology sources such ather intelligence ar analytics to analyze s nationwide. This c	\$945,110 alyze and h as License Plate hd help develop a hincidents of crime prevention
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic	g model that u more likely to g databases a tion software ant crime red ch as Hallanda ded by the sof	uses technology occur. ILP uses nd Social Media such as predpol uction in multip ile Beach. All pri	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s.	nce gathering to ana nology sources such ather intelligence ar analytics to analyze s nationwide. This c	\$945,110 alyze and h as License Plate hd help develop a hincidents of crime prevention
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers	and intelliger multiple tech sources to ga lor Motorola le jurisdiction cing has been s.	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This o derived from curre	\$945,110 alyze and h as License Plate hd help develop a hincidents of crime prevention
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software ant crime reduct thas Hallanda ded by the soft CUR FY 201	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This o derived from curre	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga lor Motorola le jurisdiction cing has been s.	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This o derived from curre CQUEST 019-2020	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software ant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This of derived from curre CUEST 019-2020	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR FY 201 \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This c derived from curre CQUEST 019-2020 -	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software ant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This of derived from curre CUEST 019-2020 - -	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policir strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$	nce gathering to ana nology sources such other intelligence ar analytics to analyze s nationwide. This c derived from curre CUEST 019-2020 - - - -	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software ant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers RENT 18-2019 - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	and the control of th	\$945,110 alyze and h as License Plate hd help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policir strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers RENT 18-2019 - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	and the control of th	\$945,110 alyze and h as License Plate d help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d bv crime predic esulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers RENT I8-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	and there intelligence and analytics to anal	\$945,110 alyze and h as License Plate hd help develop a incidents of trime prevention ent personnel
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic resulted in signific d communitys sur d estimates provi	g model that u more likely to g databases a tion software cant crime reduct thas Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpol uction in multip ile Beach. All pri ftware providers RENT 18-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ance gathering to analytics such analytics to analytics s nationwide. This of derived from current of the	\$945,110 alyze and h as License Plate hd help develop a incidents of crime prevention ent personnel Notes
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU Total (16) FY 2018-2019 SUMMAR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic resulted in signific d communitys sur d estimates provi MBER	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip le Beach. All pri ftware providers RENT 18-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	and the intelligence and analytics to analytics to analyze analytics to analyte analyte analytics to analyte analyte analyte analytics to analyte ana	\$945,110 alyze and n as License Plate nd help develop a incidents of crime prevention ent personnel Notes
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, b Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU Total (16) FY 2018-2019 SUMMAR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic resulted in signific d communitys sur d estimates provi MBER	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpol uction in multip ile Beach. All pri ftware providers RENT I8-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ance gathering to ananology sources such analogy sources such ather intelligence ananolytics to analyze s nationwide. This of derived from current COUEST 019-2020 -	\$945,110 alyze and n as License Plate nd help develop a incidents of crime prevention ent personnel Notes
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic resulted in signific d communitys sur d estimates provi MBER MBER itments	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers RENT I8-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ance gathering to ana nology sources such ather intelligence ar analytics to analyze s nationwide. This of derived from curres cQUEST 019-2020 	\$945,110 alyze and n as License Plate nd help develop a incidents of crime prevention ent personnel Notes
Other (Software Licenses) TOTAL: (12) Reference (13) Project Description: Intelligence-led policing forecast where, when, k Readers, Prisoner and P more accurate crime for (14) Project Justification Crime Prevention Policin strategy has proven effe salaries and benefit cost (15) Project Funding Sources ALLOCATED FU Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,000 \$945,110 prevention policin whom crimes are ntelligence Sharin d by crime predic resulted in signific d communitys sur d estimates provi MBER MBER	g model that u more likely to g databases a tion software cant crime reduct ch as Hallanda ded by the soft CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$	uses technology occur. ILP uses nd Social Media such as predpo uction in multip ile Beach. All pri ftware providers RENT I8-2019 - - - - - - - - - - - - - - - - - - -	and intelliger multiple tech sources to ga l or Motorola le jurisdiction cing has been s. RE FY 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ance gathering to ananology sources such analytics to analyze analytics to analyte anal	\$945,110 alyze and n as License Plate nd help develop a incidents of crime prevention ent personnel Notes

PROJECT	FUNDING REC	UEST FORM -	Police Stora	ge			
City of Hallanda	le Beach						
Capital Improvement	s Project (CIP)		5	34.1			
FY 2019-20	24			I I I I I I I I I I I I I I I I I I I	a contacto de ser	MPH	-
Date: 12/13/18							
NEW	ONGOING			NOT THE REAL PROPERTY OF			14
X				-	and the second second		
	Dalias Starage			I			
(1) Project Title:	Police Storage			(2) Ducient Detine		1.0	
(2) Project Category: (4) Department:	PUBLIC SAFETY PRO	JIECIS		(3) Project Rating: (5) Project Type:		1.8 Safety	
(6) Division:	Administration			(7) Project Type:		STORAGE1	
(8) Project Location:		/ Hallandale Beach FL	33000	(9) Project Manag	or.	Captain T. Thouez	
(10) Funding Source:	Unfunded		33003	(5) Hojeet Manag			
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded	Total Cost
	C	C.I.d. ded	0	Children and Child	0	0	
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Video Storage	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Storage rental fees	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	ćo.	\$75,000	\$0	\$0	\$0	\$0	\$75,000
TOTAL (12) Reference (13) Project Description: The Police Department							vehicles and
(12) Reference	is seeking storag oment. partment uses o	e space to house ff site facilities, sc	crime evidenc	e that is too lar	ge for the evic	dence room such as	
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW	e that is too larg / grounds. These RENT	ge for the evid e storage opti	dence room such as ons are not consist	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW CUR FY 201	e that is too larg	ge for the evid e storage opti RI FY 2	dence room such as ons are not consist	
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW cur FY 201 \$	e that is too larg / grounds. These RENT 18-2019	ge for the evid e storage opti RI FY 2 \$	dence room such as ons are not consist EQUEST 019-2020	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW cur FY 201 \$ \$	e that is too larg / grounds. These RENT I8-2019	ge for the evid e storage opti s FY 2 \$	dence room such as ons are not consist EQUEST 019-2020	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW cur FY 201 \$ \$ \$	e that is too larg / grounds. These RENT 18-2019 - -	ge for the evid e storage opti s \$ \$	dence room such as ons are not consist EQUEST 019-2020 -	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r 	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW fy 201 \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT L8-2019 - - -	ge for the evid e storage opti s s s s s	dence room such as ons are not consist EQUEST 019-2020 - -	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Department police and sometimes r (15) Project Funding Source ALLOCATED FI Current Source Cu	is seeking storag oment. partment uses o aise security con-	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW FY 201 \$ \$ \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT L8-2019 - - -	ge for the evid e storage opti s \$ \$	dence room such as ons are not consist EQUEST 019-2020 - - - - -	ently available to
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r (15) Project Funding Source ALLOCATED FU	is seeking storag oment. partment uses o aise security con s JNDS/ACCOUNT NU	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW fy 201 \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT L8-2019 - - -	ge for the evid e storage opti s s s s s s s	dence room such as ons are not consist EQUEST 019-2020 - - - - - -	ently available to
 (12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Department police and sometimes r (15) Project Funding Source ALLOCATED FI Current Source Cu	is seeking storag oment. partment uses o aise security con s JNDS/ACCOUNT NU	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW FY 201 \$ \$ \$ \$ \$ \$ \$	e that is too larg	ge for the evid e storage opti e storage opti s s s s s s s s s s s s s s s s s s s	dence room such as ons are not consist EQUEST 019-2020 - - - - - - - - - - -	ently available to Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r (15) Project Funding Source ALLOCATED FU	is seeking storag oment. partment uses o aise security con s JNDS/ACCOUNT NU	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW FY 201 \$ \$ \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ge for the evid e storage opti e storage opti FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	dence room such as ons are not consist EQUEST 019-2020 - - - - - - - - - - - - - - - - -	ently available to Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r (15) Project Funding Source ALLOCATED FU	is seeking storag oment. partment uses o aise security con s JNDS/ACCOUNT NU	e space to house ff site facilities, sc cerns.	crime evidenc hool and DPW FY 201 \$ \$ \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT L8-2019 - - - - - - - - - - - - - - - - - - -	e storage opti storage opti FY 2 s s s s s s s s s s s s s	dence room such as ons are not consist EQUEST 019-2020 	ently available to Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r (15) Project Funding Source ALLOCATED FU	is seeking storag oment. epartment uses o aise security con- s JNDS/ACCOUNT NU Allocated Funds RY Total Project Comm	e space to house ff site facilities, sc cerns. MBER intments	crime evidence hool and DPW CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT 18-2019 - - - - - - - - - - - - - - - - - - -	e storage opti storage opti FY 2 s s s s s s s s s s s s s	dence room such as ons are not consist EQUEST 019-2020 	ently available to Notes Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Depolice and sometimes r police and sometimes r (15) Project Funding Source ALLOCATED FU Tota (16) FY 2018-2019 SUMMAF (18) Operating Budget Impa	is seeking storag oment. epartment uses o aise security con- s JNDS/ACCOUNT NU Allocated Funds RY Total Project Comm	e space to house ff site facilities, sc cerns. MBER initments	crime evidence hool and DPW CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e that is too larg / grounds. These RENT 18-2019 - - - - - - - - - - - - - - - - - - -	e storage opti storage opti FY 2 s s s s s s s s s s s s s	dence room such as ons are not consist EQUEST 019-2020 	ently available to Notes Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Dep police and sometimes r (15) Project Funding Source ALLOCATED FI (15) Project Funding Source Tota (16) FY 2018-2019 SUMIMAF (18) Operating Budget Impa Incr./(Dec	is seeking storag oment. partment uses o aise security con aise security con s JNDS/ACCOUNT NU I Allocated Funds RY Total Project Comm	e space to house	crime evidence hool and DPW CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e that is too larg	e storage opti storage opti FY 2 s s s s s s s s s s s s s	dence room such as ons are not consist cons are not consist cons are not consist consist cons are not consist consist cons are not consist cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not c	ently available to Notes Notes
(12) Reference (13) Project Description: The Police Department police emergency equip (14) Project Justification Currently, the Police Dep police and sometimes r (15) Project Funding Source ALLOCATED FI (15) Project Funding Source Tota (16) FY 2018-2019 SUMIMAF (18) Operating Budget Impa Incr./(Dec	is seeking storag oment. partment uses o aise security con aise security con s JNDS/ACCOUNT NL I Allocated Funds RY Total Project Comm act cr.) Personnel Cost: cr.) Operating Cost:	e space to house ff site facilities, sc cerns. MBER MBER itments \$ \$ 75,000.00	crime evidence hool and DPW CUR FY 201 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e that is too larg	s s s s s s s s s s s s s s s s s s s	dence room such as ons are not consist cons are not consist cons are not consist consist cons are not consist consist cons are not consist cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not cons are not c	ently available to Notes Notes

		QUEST FORM -					
City of Hallandal				-	-		
Capital Improvements FY 2020-20							
	24			1			
2/11/2019		P)					S. I.
NEW	ONGOING			31			The second
	X	2	All grands		- States		
(1) Project Title:	Personal Protectiv	e Equipment Room					
(2) Project Category:	PUBLIC SAFETY PR	OJECTS		(3) Project Rating	:	2.7	
(4) Department:	Fire Rescue			(5) Project Type:		Construction	
(6) Division:	Administration			(7) Project No.:		FS90F	
(8) Project Location:	101 Three Island B	lvd		(8) Project Manag	er	Chief Pagliarulo	
(10) Funding Source:	Fire Assessment Fu	und (810)					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		Х					\$57,500
Pre-Construction Activities		\$5,000	\$0	\$0	\$0	\$0	\$5,000
Outside Services		\$50,000	\$0	\$0	\$0	\$0	\$50,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's		\$2,000	\$0	\$0	\$0	\$0	\$2,000
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$57,000	\$0	\$0	\$0	\$0	\$57,000

(13) Project Description:

For the construction of a personal protective equipment room utilizing current interior bay floor space in the West end of the current fire station located at 101 Three Islands Blvd.

(14) Project Justification

To meet cancer prevention and storage standards for PPE. With the completion of the PPE room all three stations will have a separated and ventilated environment clear of hydrocarbons emissions. NFPA 1500 Standard on Fire Department Occupational Safety and Health Program. This project was approved in F2017/2018 budget and money was allocated to fund the project. The money was then cut to pay the rent on the old fire station building. Engineer and plans are already completed, may need to be reviewed and updated.

(15) Project Funding Sources		CUR	RENT	R	EQUEST	
ALLOCATED FUNDS/ACCOUNT NU	JMBER	FY 20 1	18-2019	FY 2	Notes	
Fire Assessment Fund (810)		\$	-	\$	57,000	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
Total Allocated Funds		\$	-	\$	57,000	
(16) FY 2018-2019 SUMMARY			Encumbrances	Actual	Total	Notes
			\$0	\$0	\$0	Commitment was
			\$-	\$-	\$-	made in FY16/17
Total Project Comr	nitments		\$-	\$-	\$-	
(18) Operating Budget Impact		(19) Describe Co	sts as One-time o	r Recurring or Sa	vings, and provide ye	ears of impact
Incr./(Decr.) Personnel Cost:	\$-					
Incr./(Decr.) Operating Cost:	\$ 500.00	R	ecurring small inci	rease to FPL pow	er usage to run AC ar	d elect.
Incr./(Decr.) Department Capital Outlay:	\$ 57,000.00		(One time constru	uction cost	
Total Impact:	\$ 57,500.00					

City of Hallandal Capital Improvements FY 2020-20	Project (CIP)				2		
2/11/2019		211			I HER		
NEW	ONGOING	-			ZE		5
Х		G	CT75 F	REAXTION	CLASSIX	METRO	
(1) Project Title:	Personal Protective	e Equipment					
(2) Project Category:	PUBLIC SAFETY PRO	OJECTS		(3) Project Rating:		2.1	
(4) Department:	Fire Rescue			(5) Project Type:		Equipment	
(6) Division:	Administration			(7) Project No.:		N/A	
(8) Project Location:	111 Foster Rd			(9) Project Manag	er:	Chief Pagliarulo	
(10) Funding Source:	Fire Assessment Fu	ınd (810)					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		Х	Х	Х	Х	X	\$216,00
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$
Outside Services	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$
Land Acquisition/Site Prep	\$0	\$0	\$0 \$0	\$0	<u> </u>	\$0	ې ډ
Consulting	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$
Permit Fee's	\$0 \$0	\$0 \$0	<u>\$0</u>	\$0	\$0	\$0	\$
Impact Fee's	\$0	\$0 \$0	\$0	\$0	\$0	\$0	ţ,
Other	\$0	\$0	\$0	\$0	\$0	\$0	 \$1
Equipment/Furnishings	\$0	\$43,200	\$43,200	\$43,200	\$43,200	\$43,200	\$216,00
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$(
TOTAL:	\$0	\$43,200	\$43,200	\$43,200	\$43,200	\$43,200	\$216,00
(12) Reference (13) Project Description:							
Furnsih a second set of	personal protect	ive gear (coat anc	l pant) to all fi	refighting perso	nnel.		

(14) Project Justification

NFPA and national safety recommendations state that firefighters should have a clean set of PPE to change into during periods when their main set is contaminated due to carbon and other bio hazard materials. As of now we only have one set of PPE per individual, meaning that when their gear is contaminated it must be washed without having a second set of PPE to use during emergency response. Also, when PPE is sent out for repair a second set is needed to use during this time.

(15) Project Funding Sources		CUR	RENT	i	REQUEST	
ALLOCATED FUNDS/ACCOUNT N	JMBER	FY 20:	18-2019	FY	Notes	
Fire Assessment Fund (810)		\$	-	\$	43,000	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
		\$	-	\$	-	
Total Allocated Funds		\$	-	\$	43,000	
(16) FY 2018-2019 SUMMARY			Encumbrances	Actual	Total	Notes
			\$0	\$0	\$0	
			\$-	\$-	\$-	
Total Project Comr	nitments		\$-	\$-	\$-	
(18) Operating Budget Impact		(19) Describe Co	sts as One-time o	r Recurring or S	avings , and provide ye	ars of impact
Incr./(Decr.) Personnel Cost:						
Incr./(Decr.) Operating Cost:						
Incr./(Decr.) Department Capital Outlay:	\$ 43,000.00		Recurring cost for	or five years to	equip all 72 line person	nel.
Total Impact:	\$ 43,000.00					

	FUNDING REQU	JEST FORM -	Station Aler	ting Pheonix	system		
City of Hallandal				0			
Capital Improvements			Married Woman				
FY 2020-20							
2/11/2019			-				
NEW	ONGOING		1		7		
X							
	Ctation Alanting						
(1) Project Title:	Station Alerting PUBLIC SAFETY PROJ	ГСТС		(2) Ducient Deting		2.1	
(2) Project Category: (4) Department:	Fire Rescue	ECIS		(3) Project Rating: (5) Project Type:		3.1 Electronic Hardware	<u> </u>
(6) Division:	Administration			(7) Project No.:			-
(8) Project Location:	101 Three Island Blv	d		(8) Project Manag	er	Chief Pagliarulo	
(10) Funding Source:	General Fund (001)	-		(-,)			
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		Х					\$300,000
Pre-Construction Activities			\$0	\$0	\$0	\$0	\$0
Outside Services		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's			\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
(13) Project Description:	stallation of the P	hoenix Station Al	erting System	ns.			
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rac the new Phoenix alertin stations.	dio system once o Ig systems. Pheon	nline requires that	at all fire stati the Broward (ions in the Coun County contract	ty change out to provide th	e system and instal	
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rac the new Phoenix alertin stations. (15) Project Funding Sources	dio system once o 1g systems. Pheon 1	nline requires tha ix was awarded t	at all fire stati the Broward (ions in the Coun County contract RENT	ty change out to provide th	e system and instal	llation in all fire
 (13) Project Description: For the purchase and in (14) Project Justification The new P25 County radiation the new Phoenix alertin stations. 	dio system once o Ig systems. Pheon	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20:	ions in the Coun County contract RENT 18-2019	ty change out to provide th RI FY 2	e system and insta EQUEST 019-2020	llation in all fire Notes
 (13) Project Description: For the purchase and in (14) Project Justification The new P25 County radiation the new Phoenix alertin stations. 	dio system once o 1g systems. Pheon 1	nline requires tha ix was awarded t 1 BER	at all fire stati the Broward (CUR FY 20: \$	ions in the Coun County contract RENT 18-2019	ty change out to provide th RI FY 2 \$	e system and insta EQUEST 019-2020 300,000	llation in all fire
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL	dio system once o 1g systems. Pheon 1	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$	ions in the Coun County contract RENT 18-2019	ty change out to provide th RI FY 2 \$ \$	e system and insta EQUEST 019-2020 300,000 -	llation in all fire Notes
 (13) Project Description: For the purchase and in (14) Project Justification The new P25 County radiation the new Phoenix alertin stations. 	dio system once o 1g systems. Pheon 1	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$	ions in the Coun County contract RENT 18-2019	ty change out to provide th FY 2 \$ \$ \$	e system and insta EQUEST 019-2020 300,000 - -	llation in all fire Notes
 (13) Project Description: For the purchase and in (14) Project Justification The new P25 County radiation the new Phoenix alertin stations. 	dio system once o 1g systems. Pheon 1	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019	ty change out to provide th RI FY 2 \$ \$ \$ \$	e system and insta EQUEST 019-2020 300,000 - - - -	llation in all fire Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810)	dio system once o Ig systems. Pheon s JNDS/ACCOUNT NUM	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019	ty change out to provide th FY 2 \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	llation in all fire Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - -	ty change out to provide th RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 300,000 - - - - 300,000	Notes Possible Grant?
Fire Assessment Fund (810)	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	llation in all fire Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th reference s s s s s s s s s s s s s s s s s s s	e system and instal EQUEST 019-2020 300,000 - - - - 300,000 Total \$0	Notes Possible Grant?
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total (16) FY 2018-2019 SUMMAR	dio system once o ng systems. Pheon s JNDS/ACCOUNT NUM Allocated Funds	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	Notes Possible Grant?
(13) Project Description: For the purchase and in For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total (16) FY 2018-2019 SUMMAR	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN Allocated Funds Y Total Project Commit	nline requires that ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th revide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	Notes Notes Notes Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN Allocated Funds ty Total Project Commit ct	nline requires that ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th revide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020	Notes Notes Notes Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	dio system once o ig systems. Pheor S JNDS/ACCOUNT NUM Allocated Funds SY Total Project Commit ct ir.) Personnel Cost: \$	nline requires tha ix was awarded t 1BER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	Notes Possible Grant? Notes Notes
(13) Project Description: For the purchase and in (14) Project Justification The new P25 County rad the new Phoenix alertin stations. (15) Project Funding Sources ALLOCATED FL Fire Assessment Fund (810) Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	dio system once o og systems. Pheon s JNDS/ACCOUNT NUN Allocated Funds Y Total Project Commit ct ct ct. r.) Personnel Cost: \$	nline requires that ix was awarded t IBER	at all fire stati the Broward (CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ions in the Coun County contract RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ty change out to provide th FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e system and instal EQUEST 019-2020 	Notes Possible Grant? Notes Notes

		QUEST FORM -					
City of Hallanda					CHARLES AND		
Capital Improvements				HE LANG	Contract of All		
FY 2020-20	• • •						
Date	11/30/2018						
NEW	ONGOING						
	Х			Colo Sanat Mitali			
(1) Project Title:	Golden Isles Utility	/ Undergrounding					
(2) Project Category:	PUBLIC SAFETY PR			(3) Project Rating	:	1.56	
(4) Department:	Public Works			(5) Project Type:	-	Utility	
(6) Division:	Engineering			(7) Project No.:			
(8) Project Location:	NW 2nd Ave			(9) Project Manag	ger:	Joselaine Pateau	
(10) Funding Source:	Safe Neighborhoo	d- Golden Isles Fund					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	\$0						
	ļ.						
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design Services		\$ 400,000	\$0	\$0	\$0	\$0	\$ 400,000
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Survey		\$139,750	\$0	\$0	\$0	\$0	\$139,750
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	40	\$0	\$10,000,000	40	\$0	\$0	\$10,000,000
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL: (12) Reference	\$0	\$539,750	\$10,000,000	\$0	\$0	\$0	\$10,539,750
(13) Project Description:							
This project consists of Background: During FY Golden Isles Safe Neigh	2017-18, the De	partment of Publi	c Works begar	n to research the	e probability o	of undergrounding	utilities in the
study to determine initi	al costs for the i	nitiative. FPL requ	lested a large a	amount of docu	mentation fro	om the City to cont	inue the research.
(14) Project Justification							
aesthetically appealing	-		•	J IIIIIIIIIIZE Ualli			ano: it is more
					,		ane; it is more
(15) Project Funding Source	s		CUR	RENT		EQUEST	ane; it is more
	s UNDS/ACCOUNT NI	JMBER			RI		ane; it is more
		JMBER		RENT	RI	EQUEST	
ALLOCATED FU		JMBER	FY 20:	RENT	Ri FY 2	EQUEST 019-2020	
ALLOCATED FU 121-2921-565000		JMBER	FY 20 :	RRENT 18-2019 -	RI FY 2 \$	EQUEST 019-2020 400,000	
ALLOCATED FU 121-2921-565000		JMBER	FY 20 : \$ \$	RRENT 18-2019 -	RI FY 2 \$ \$	EQUEST 019-2020 400,000	
ALLOCATED FU 121-2921-565000		JMBER	FY 20: \$ \$ \$ \$ \$	RRENT 18-2019 -	RI FY 2 \$ \$ \$	EQUEST 019-2020 400,000 139,750 -	
ALLOCATED FU 121-2921-565000 121-2921-565000		JMBER	FY 20: \$ \$ \$ \$	RRENT 18-2019 -	RI FY 2 \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 -	
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR	UNDS/ACCOUNT N	JMBER	FY 20: \$ \$ \$ \$ \$	RRENT 18-2019 -	RI FY 2 \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - -	
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR FPL	UNDS/ACCOUNT N	JMBER	FY 20: \$ \$ \$ \$ \$	RRENT 18-2019 - - - - - - - - -	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 Total \$0	Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR	UNDS/ACCOUNT N	JMBER	FY 20: \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - - - - - - - - -	RI FY 2 \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0	Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR FPL AT&T	UNDS/ACCOUNT NU		FY 20: \$ \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - Encumbrances	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Notes Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR FPL AT&T (18) Operating Budget Impa	UNDS/ACCOUNT NU	nitments	FY 20: \$ \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - Encumbrances	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0	Notes Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR FPL AT&T (18) Operating Budget Impa Incr./(Dec	UNDS/ACCOUNT N I Allocated Funds RY Total Project Comr act cr.) Personnel Cost:	nitments \$ -	FY 20: \$ \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - Encumbrances	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Notes Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAF FPL AT&T (18) Operating Budget Impa Incr./(Dec Incr./(Dec	UNDS/ACCOUNT NU I Allocated Funds RY Total Project Comr act cr.) Personnel Cost: cr.) Operating Cost:	nitments \$ - \$ -	FY 20: \$ \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - Encumbrances	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Notes Notes
ALLOCATED FU 121-2921-565000 121-2921-565000 Total (16) FY 2018-2019 SUMMAR FPL AT&T (18) Operating Budget Impa Incr./(Dec	UNDS/ACCOUNT NU I Allocated Funds RY Total Project Comr act cr.) Personnel Cost: cr.) Operating Cost:	nitments \$ - \$ - \$ -	FY 20: \$ \$ \$ \$ \$ \$	RENT 18-2019 - - - - - - Encumbrances	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 400,000 139,750 - - - 539,750 539,750 539,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Notes Notes

City of Hallandal		EST FORM -					
Capital Improvements						1. 6	
FY 2020-20	-						
Date	11/30/2018				Atlantic Shores Blvd.		
NEW	ONGOING			L'ENDA SUIT			omat Pk
	X	A. Fed			Second 1	Sall !	
	ļ				A CONTRACTOR	the second state	
(1) Project Title:	Atlantic Shores Bou					2	
(2) Project Category:	PUBLIC SAFETY PRC Public Works	JECIS		(3) Project Rating:		2 Deadway Improveme	
(4) Department: (6) Division:				(5) Project Type: (7) Project No.:		Roadway Improveme P1601	:11L
(8) Project Location:	Engineering NW 2nd Ave			(9) Project Manager	r.	Joselaine Pateau	
(10) Funding Source:	CRA (130), TRANSP	FD (160).CONT/DO	NA (347)		•	Joselaine Lateau	
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding	\$ 713,766						
	, , ,						
Pre-Construction Activities	\$713,766	\$0	\$0	\$0	\$0	\$0	\$713,766
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting		\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Grant \$\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$3,500,000	\$3,500,000	1.	\$0	\$0	\$7,000,000
TOTAL: (12) Reference	\$713,766	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$7,713,766
	ze parking, provid	de ADA access a	nd provide a safe	environment for	pedestrian ve	hicular traffic.	
		de ADA access a		environment for		hicular traffic.	
This project will maximi			CUR		R		Notes
This project will maximi	s NDS/ACCOUNT NUM	1BER	CUR FY 201 \$ 69,700	RENT	RI FY 2 \$	EQUEST	Notes Consultant Services
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Developmen Tansportation Fund (160)	NDS/ACCOUNT NUN t 347-2032D-53101 160-4110-531010	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066	RENT	RI FY 2 \$ \$	EQUEST 019-2020	Consultant Services Consultant Services
ALLOCATED FU Contributions- Developmen Tansportation Fund (160) Community Redevelopment	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 t 130-6340-531010	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000	RENT	R FY 2 \$ \$ \$	EQUEST 019-2020 -	Consultant Services Consultant Services Consultant Services
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Developmen Tansportation Fund (160) Community Redevelopment Community Redevelopment	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 t 130-6340-531010 t 130-6340-565000	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$	RENT	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - -	Consultant Services Consultant Services Consultant Services Pending Approval
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$	RENT 8-2019 - -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - -	Consultant Services Consultant Services Consultant Services
(15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$	RENT 8-2019 - - 713,766	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - 3,500,000	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$	RENT 8-2019 - -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - 3,500,000 Total	Consultant Services Consultant Services Consultant Services Pending Approval
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds	1BER 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$	RENT 8-2019 - - 713,766 Encumbrances \$0	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - 3,500,000 Total \$0	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total	S NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds	/IBER 0 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ _	RI FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - 2 -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total . (16) FY 2018-2019 SUMMAR	5 NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-565000 Allocated Funds Y Total Project Comr	ABER 0 0 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ - \$ -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - - -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval Notes
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds :Y Total Project Comm ct	ABER 0 0 0	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ - \$ -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - 2 -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval Notes
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	S NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-56500 Allocated Funds :Y Total Project Comr ct :r.) Personnel Cost:	//BER 0 0 0 0 itments \$ -	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ - \$ -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - - -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval Notes
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total . (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec Incr./(Dec	S NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-565000 Allocated Funds :Y Total Project Commentation ct :r.) Personnel Cost: :r.) Operating Cost:	ABER 0 0 0 0 0 nitments \$ - \$ - \$ -	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ - \$ -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - - -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval Notes
This project will maximi (15) Project Funding Sources ALLOCATED FU Contributions- Development Tansportation Fund (160) Community Redevelopment Community Redevelopment Contributions- Development Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	S NDS/ACCOUNT NUM t 347-2032D-53101 160-4110-531010 : 130-6340-531010 : 130-6340-565000 t 347-2032D-565000 Allocated Funds :Y Total Project Commentation ct :r.) Personnel Cost: :r.) Operating Cost:	//BER 0 0 0 0 0 0 nitments \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	CUR FY 201 \$ 69,700 \$ 161,066 \$ 483,000 \$ \$ \$	RENT 8-2019 - - - 713,766 Encumbrances \$0 \$ - \$ -	R FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EQUEST 019-2020 - - - - - - - - - - - - - - - - -	Consultant Services Consultant Services Consultant Services Pending Approval Pending Approval Notes

PROJECT	FUNDING REC	QUEST FORM -	DIANA DRIV	/E ROADWAY	& DRAINAC	GE IMPROVEMEI	NTS
City of Hallandal Capital Improvements FY 2020-20 Date	Project (CIP)	Arithmy Carl					AIST 20 000 = 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ + 200 ¹ + 200 ¹ + 200 ¹ 140 ¹ + 200 ¹ 140 ¹ + 200
NEW	ONGOING						
	X					THATCAL SECTION Scher	x5
(1) Project Title:	Diana Drive Roadw	vay & Drainage Impro	vements Project				
(2) Project Category:	PUBLIC SAFETY PR	OJECTS		(3) Project Rating		3.67	
(4) Department:	Public Works			(5) Project Type:		Roadway & Drainage	Improvements
(6) Division:	Engineering			(7) Project No.:		14412	
(8) Project Location:	Diana Drive (betwe	een Golden Isles Drive	e & SE 26th Ave)	(9) Project Manag	er:	Manga Ebbe	
(10) Funding Source:	Develop Agreemer	nt & Transportation					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$120,711	\$0	\$0	\$0	\$0	\$0	\$120,711
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$120,711	\$1,800,000	\$0	\$0	\$0	\$0	\$1,920,711

(12) Reference

(13) Project Description:

The purpose of the Diana Drive Improvement Project is to provide roadway improvements to include aesthetic improvements, landscaping, irrigation, sidewalk implementation, bike lanes, additional on-street parking, asphalt pavement milling, resurfacing, construction of a roundabout and drainage improvements.

(14) Project Justification

The objective is to maximize parking, create landscaping opportunities, provise ADA access and promote a safe environment for vehicular and pedestrian traffic.

					_	-	OUECT	
(15) Project Funding Sources			CUR	RENT		RI	EQUEST	
ALLOCATED FUNDS/ACCOUNT NU	IMBER		FY 201	8-2019		FY 2	019-2020	Notes
Contributions- Development 347-2033A-5650	10-14412	\$	118,193		\$		-	
Tansportation Fund (160) 160-4110-565010-14412		\$	5,807		\$ 1	L,800,000		
					\$		-	
					\$		-	
					\$		-	
		\$		-	\$		-	
		\$		-	\$		-	
Total Allocated Funds		\$		124,000	\$		1,800,000	
(16) FY 2018-2019 SUMMARY				Encumbrances	A	ctual	Total	Notes
				\$114,278	\$(6,433	\$120,711	
Total Available Fund	ng Balance			\$			3,289	
(17) Increased Revenue (\$)	\$-							
18) Operating Budget Impact		(19)	Describe Cos	sts as One-time or	Recur	ring or Sav	vings, and provide yea	rs of impact
Incr./(Decr.) Personnel Cost:	\$ -							
Incr./(Decr.) Operating Cost:	\$-							
Incr./(Decr.) Department Capital Outlay:	\$-							
Total Impact:	\$-							

PROJECT	FUNDING REOL	JEST FORM - F	Roadway O	pti Com Syste	m		
City of Hallanda Capital Improvement FY 2020-20	le Beach s Project (CIP)					1-	
2/11/2019		-	Dea			XXX	-
NEW	ONGOING						
X				A REAL PROPERTY.			
	Roadway Opti Com						
1) Project Title: 2) Project Category:	PUBLIC SAFETY PROJ	ECTS		(3) Project Rating:		3.6	
4) Department:	Fire Rescue	ECIS		(5) Project Type:		5.6 Electronic Hardware	
6) Division:	Administration			(7) Project No.:			
8) Project Location:	101 Three Island Blv	d		(8) Project Manag	er	Chief Pagliarulo	
(10) Funding Source:	Unfunded			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0	
11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
vailable Funding		Х					
Pre-Construction Activities			\$0	\$0	\$0	\$0	ç
Outside Services			\$0	\$0	\$0	\$0	ć
and Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	ç
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	:
Permit Fee's			\$0	\$0	\$0	\$0	
mpact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	((
Other	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	1
City Staff	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	¢200.00
Other (Specify Below) TOTAL		\$300,000 \$300,000	\$0 \$0	\$0	<u>\$0</u> \$0	\$0	\$300,00 \$300,00
13) Project Description:	nstallation of equip	ment to enhance	e the Opti Cor	n systems at tra			
 I3) Project Description: For the purchase and in I4) Project Justification Many of the traffic light ssist them in moving t 	ts in the City do no	t have functionin	ng Opti Com s	ystems which al	ffic lights in t low emergen	he City. cy vehicles to chang	
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 	ts in the City do no hrough traffic. Nu	t have functionin	g Opti Com s tions do not l	ystems which al	ffic lights in t low emergen ystems , and	he City. cy vehicles to chang	
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 15) Project Funding Source ALLOCATED FI 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersec	g Opti Com s tions do not l CUR FY 20:	ystems which al have Opti Com s	ffic lights in t low emergen ystems , and R	he City. cy vehicles to chang many that do are no	ot working due
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 15) Project Funding Source ALLOCATED FI 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin Imerous intersect	ig Opti Com s tions do not l CUR FY 20: \$	ystems which al have Opti Com s	ffic lights in t low emergen ystems , and RI FY 2	he City. cy vehicles to chang many that do are no	ot working due
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 15) Project Funding Source ALLOCATED FI 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersec	ng Opti Com s tions do not l CUR FY 20: \$	ystems which al have Opti Com s RENT 18-2019	ffic lights in t low emergen ystems , and stems , PY 2	he City. cy vehicles to chang many that do are no	ot working due Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 15) Project Funding Source ALLOCATED FI 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ig Opti Com s tions do not l CUR FY 20 : \$ \$	ystems which al have Opti Com s RENT 18-2019	ffic lights in t low emergen ystems , and RI FY 2 \$ \$	he City. cy vehicles to chang many that do are no EQUEST 019-2020	ot working due Notes
 12) Reference 13) Project Description: For the purchase and in For the purchase and in 14) Project Justification Many of the traffic light Automatic statement in moving to old technology. 15) Project Funding Source ALLOCATED Fluit Funding (810)	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$	ystems which al have Opti Com s RENT 18-2019	ffic lights in t low emergen ystems , and RI FY 2 \$ \$ \$	he City. cy vehicles to chang many that do are no EQUEST 019-2020	ot working due Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light Issist them in moving to old technology. 15) Project Funding Source ALLOCATED FR ire Assessment Fund (810) 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ig Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019	ffic lights in t low emergen ystems , and stems , and FY 2	he City. cy vehicles to chang many that do are no EQUEST 019-2020 - - - - - - -	ot working due Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light Issist them in moving t o old technology. 15) Project Funding Source ALLOCATED FI ire Assessment Fund (810) 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - -	ffic lights in t low emergen ystems , and stems , and FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to chang many that do are no EQUEST 019-2020 	Notes Possible Grant?
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light Any of the traffic	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ig Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and stems , and FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	ot working due
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light Issist them in moving t o old technology. 15) Project Funding Source ALLOCATED FI ire Assessment Fund (810) 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ig Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and stems , and FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to chang many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Possible Grant?
 I3) Project Description: or the purchase and in I4) Project Justification Aany of the traffic light ssist them in moving t o old technology. I5) Project Funding Source ALLOCATED FU ire Assessment Fund (810) Tota I6) FY 2018-2019 SUMMAF 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM	t have functionin imerous intersect	ig Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and s s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Possible Grant?
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light Issist them in moving to old technology. 15) Project Funding Source ALLOCATED FI ire Assessment Fund (810) Tota 16) FY 2018-2019 SUMMAF 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM I Allocated Funds RY Total Project Commit	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Notes Notes Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving t o old technology. 15) Project Funding Source ALLOCATED FI ire Assessment Fund (810) Tota 16) FY 2018-2019 SUMMAF 18) Operating Budget Impa 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM I Allocated Funds RY Total Project Commit act	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Notes Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving to old technology. 15) Project Funding Source ALLOCATED FR ire Assessment Fund (810) 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM I Allocated Funds RY Total Project Commit act cr.) Personnel Cost: \$	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Notes Notes Notes
 13) Project Description: For the purchase and in 14) Project Justification Many of the traffic light assist them in moving t to old technology. 15) Project Funding Source ALLOCATED FI Fire Assessment Fund (810) Tota 16) FY 2018-2019 SUMMAF 18) Operating Budget Impa Incr./(Dec 	ts in the City do no hrough traffic. Nu s UNDS/ACCOUNT NUM I Allocated Funds RY Total Project Commit act cr.) Personnel Cost: \$ cr.) Operating Cost:	t have functionin imerous intersect	ng Opti Com s tions do not l CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ystems which al have Opti Com s RENT 18-2019 - - - - - - - - - - - - - - - - - - -	ffic lights in t low emergen ystems , and \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	he City. cy vehicles to change many that do are no EQUEST 019-2020 - - - - - - - - - - - - -	Notes Notes Notes

NEW ONGOING Automation of the system of the system parting that system parting that system parting the tells system parting the tells system parting that system parting the tells system parting that system parting the tells system parting the tells system parting the tells system parting the tells system parting that system parting the tells system part tells te		FUNDING REC	QUEST FORM -					
PY 2020-2024 Product Product Name	City of Hallandal	le Beach						
Date Image: Construction and provide on an interface on a regular provide on a sub-light angle	Capital Improvements	s Project (CIP)					**** ×	The second
NEW ONGOING Impact Test Impa	FY 2020-20	24	T					
X Provide control contrel contrel control contrel contrel control control control cont	Date		and the second s	and the state of a				
1) Project Title: Plant Site Lighting, Security and Signage Improvements 4 2) Project Category: Public Soft PY PRIDICIS (a) Project Rating:: 4 4) Department: Public Voris 5 (b) Project Nea: j) Project Signage Improvements 6) Division: Utilities (7) Project Nea: j) Project Signage Improvements j) Project Signage Improvements 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: Variable Sincica: 50 50 50 50 50 50 Stand Acquisition/Site Prep 50 50 50 50 50 50 Stands Sincica: 50 50 50 50 50 50 50 Stand Sincica: 50 50 50 50 50 50 50 Stand Sincica: 50 50 50 <t< th=""><th>NEW</th><th>ONGOING</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	NEW	ONGOING						
1) Project Title: Plant Site Lighting, Security and Signage Improvements 4 2) Project Category: Public Soft PY PRIDICIS (a) Project Rating:: 4 4) Department: Public Voris 5 (b) Project Nea: j) Project Signage Improvements 6) Division: Utilities (7) Project Nea: j) Project Signage Improvements j) Project Signage Improvements 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: 10) Funding Source: Unfinded 11) Project Yan: j) Project Nea: j) Project Nea: j) Project Nea: Variable Sincica: 50 50 50 50 50 50 Stand Acquisition/Site Prep 50 50 50 50 50 50 Stands Sincica: 50 50 50 50 50 50 50 Stand Sincica: 50 50 50 50 50 50 50 Stand Sincica: 50 50 50 <t< th=""><th>X</th><th></th><th>L</th><th>/lighting/w</th><th>vhat-vour-parking-lot-te</th><th>ells-vou-about-lightin</th><th>g-controls/</th><th></th></t<>	X		L	/lighting/w	vhat-vour-parking-lot-te	ells-vou-about-lightin	g-controls/	
2) Project Category: PUBLIC SATE YF POECTS (3) Project Mating: 4 0) Project Location: PuBLIC Mater Finance Plant (3) Project Manager: James Sylvain - Joint Solvain 8) Project Location: Variante Plant (3) Project Manager: James Sylvain - Joint Solvain 1) Project Varans: YP 2019 PY 2020 PY 2021 PY 2022 YP 2023 PY 2024 Total Cost Variable Family Solvain - Joint		Diant Site Lighting				ins you usout lighting	5 60111013/	
a) Department: Ublic Works Si Project Location: Utilic Works Si Project Location: James Sylvain Total Cost 10 Project Location: Works Si Project Location: Si Project Project					(3) Project Pating	•	1	
6) Dvision: Unities (?) Project No.: I 10) Florid Locality With Treatment Plant (?) Project No.: Iames Sylvain 10) Florid Locality Unfunded (?) Project No.: Iames Sylvain 11) Project Vaars: PY 2013 PY 2020 PY 2022 PY 2023 PY 2024 Total Cost 11) Project Vaars: PY 2015 PY 2020 PY 2023 PY 2024 Total Cost 12) Project Vaars: PY 2015 PY 2023 PY 2024 Total Cost 13) Project Vaars: PY 2015 PY 2023 PY 2024 Total Cost 14) Project Vaars: S0 S0 S0 S0 S0 S0 14) Project Vaars: S0 S0 S0 S0 S0 S0 14 Adaptid Hordin Prop S0 S0 S0 S0 S0 S0 Prant Fac's S0 S0 S0 S0 S0 S0 S0 Prant Fac's S0 S0 <td< td=""><td></td><td></td><td>OJECIS</td><td></td><td></td><td>•</td><td>+</td><td></td></td<>			OJECIS			•	+	
B) Project Location Water Treatment Plant (9) Project Manager James Sylvain 10) Founding Source: Unfunded FY 2020 FY 2021 FY 2023 FY 2024 Total Cost 1) Project Yana FY 2020 FY 2020 FY 2021 FY 2023 FY 2024 Total Cost Valiable Funding SO SO <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
101 Funding Source: 0u/funded FY 2021 FY 2023 FY 2024 Total Cost Navilable Funding FY 2019 FY 2020 FY 2023 FY 2023 FY 2024 Total Cost Navilable Funding S0			Plant			zer:	James Sylvain	
111 Project Years: FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Total Cost Vasilable Funding 50		Unfunded					,	
veconstruction Activities S0	(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
DataSide Services S0	Available Funding							
DataSide Services S0								
and Acquisition/Site Prep 90 50	Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting S0	Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sol Sol <td>Land Acquisition/Site Prep</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Land Acquisition/Site Prep							
mpact Fee's S0	Consulting							
Other \$0	Permit Fee's							
Squipment/Furnishings S0 S0 </td <td>Impact Fee's</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Impact Fee's							
Staff S0	Other							
Curve (Specify Below) S0 \$ 497,000 S0 <	Equipment/Furnishings	-						
TOTAL: S0 \$497,000 \$0 \$0 \$0 \$0 \$0 \$0 \$497,000 12) Reference 13) Project Description:	City Staff			\$0	\$0	\$0	\$0	
12) Reference 13) Project Description: Security Improvements 14) Project Justification Compound Lighting, Security Camera and Signage upgrades required 15) Project Funding Sources CURRENT REQUEST ALLOCATED FUNDS/ACCOUNT NUMBER FY 2018-2019 FY 2019-202 Notes 15) Project Funding Sources S CURRENT REQUEST ALLOCATED FUNDS/ACCOUNT NUMBER FY 2018-2019 FY 2019-202 Notes 15) S S S S S S S S S S S S S S S S S S S								, ,
13) Project Description: Security Improvements 14) Project Justification Compound Lighting, Security Camera and Signage upgrades required 15) Project Funding Sources CURRENT 16) Project Funding Sources CURRENT 17) Project Funding Sources S 18) Project Funding Sources S 19) Project Funding Sources S 10) Project Project Commitments S 10) Operating Budget Impact [19] Describe Costs as One-time or Recurring or Savings , and provide years of impact 10ncr./(Decr.) Personnel Cost: S 10ncr./(Decr.) Departime Cost: S 10nc		\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000
ALLOCATED FUNDS/ACCOUNT NUMBER FY 2018-2019 FY 2019-2020 Notes \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - <th>(13) Project Description: Security Improvements</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	(13) Project Description: Security Improvements							
	Security Improvements (14) Project Justification Compound Lighting, Sec		nd Signage upgrad					
\$ $ $$ $ $$ $$$ $ $$ $ $$ $$$ $ $$ $ $$ $$$ $ $$ $ $$ $$$ $ $$ $ $$ $$$ $ $$ $ $$ $$$ $$$ $$$ $$$ $ $$ $$$ <	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR				
\$ - \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR FY 202	18-2019	FY 2	019-2020	Notes
\$ - \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR FY 20: \$	18-2019 -	FY 2 \$	019-2020	Notes
\$-\$-Total Allocated Funds\$-\$-16) FY 2018-2019 SUMMARYEncumbrancesActualTotalNotes16) FY 2018-2019 SUMMARYEncumbrances\$-\$-16) FY 2018-2019 SUMMARYEncumbrancesActualTotalNotes16) FY 2018-2019 SUMMARYEncumbrancesActualTotalNotes16) FY 2018-2019 SUMMARYEncumbrances\$-\$-16) FY 2018-2019 SUMMARYEncumbrancesS0\$\$016) FY 2018-2019 SUMMARYIncr./(Decr.) Project Commitments\$-\$-\$-18) Operating Budget Impact(19) Describe Costs as One-time or Recurring or Savings , and provide years of impactIncr./(Decr.) Personnel Cost:\$1ncr./(Decr.) Personnel Cost:\$Incr./(Decr.) Operating Cost:\$Incr./(Decr.) Department Capital Outlay:\$1ncr./(Decr.) Department Capital Outlay:\$1ncr./(Decr.) Department Capital Outlay:\$10<	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR FY 20: \$ \$	18-2019 -	FY 2 \$ \$	019-2020 - -	Notes
Total Allocated Funds \$ - \$ - \$ - \$ - \$ - \$ 100 \$ <td>Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources</td> <td>S</td> <td></td> <td>CUR FY 20: \$ \$ \$</td> <td>18-2019 -</td> <td>FY 2 \$ \$ \$</td> <td>019-2020 - - -</td> <td>Notes</td>	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR FY 20: \$ \$ \$	18-2019 -	FY 2 \$ \$ \$	019-2020 - - -	Notes
Ife PY 2018-2019 SUMMARY Encumbrances Actual Total Notes \$0	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources	S		CUR FY 20: \$ \$ \$ \$	18-2019 -	FY 2 \$ \$ \$ \$	019-2020 - - - -	Notes
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$110 \$10 \$10 \$10 \$10 \$10 \$10 \$110 \$10 <td>Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL</td> <td>s JNDS/ACCOUNT NI</td> <td></td> <td>CUR FY 20: \$ \$ \$ \$ \$ \$ \$</td> <td>18-2019 -</td> <td>FY 2 \$ \$ \$ \$ \$</td> <td>019-2020 - - - - - -</td> <td>Notes</td>	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL	s JNDS/ACCOUNT NI		CUR FY 20: \$ \$ \$ \$ \$ \$ \$	18-2019 -	FY 2 \$ \$ \$ \$ \$	019-2020 - - - - - -	Notes
S - S S S	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL	s JNDS/ACCOUNT NI		CUR FY 20: \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - -	FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	019-2020 - - - - - - -	
Total Project Commitments \$ - \$ - \$ - (18) Operating Budget Impact (19) Describe Costs as One-time or Recurring or Savings , and provide years of impact Incr./(Decr.) Personnel Cost: \$ - Incr./(Decr.) Operating Cost: \$ - Incr./(Decr.) Department Capital Outlay: \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL	s JNDS/ACCOUNT NI		CUR FY 20: \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - -	FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	019-2020 - - - - - - - - - Total	
18) Operating Budget Impact (19) Describe Costs as One-time or Recurring or Savings , and provide years of impact Incr./(Decr.) Personnel Cost: \$ - Incr./(Decr.) Operating Cost: \$ - Incr./(Decr.) Department Capital Outlay: \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL	s JNDS/ACCOUNT NI		CUR FY 20: \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - - - - - - - - -	FY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	019-2020 - - - - - - - - - - - - - -	
Incr./(Decr.) Personnel Cost: \$ - Incr./(Decr.) Operating Cost: \$ - Incr./(Decr.) Department Capital Outlay: \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL Total (16) FY 2018-2019 SUMMAR	s JNDS/ACCOUNT NI Allocated Funds	JMBER	CUR FY 20: \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - - - - - - - - -	FY 2 \$ \$ \$ \$ \$ \$ Actual \$0 \$	019-2020 - - - - - - - - - - - - - - - - -	
Incr./(Decr.) Operating Cost: \$ - Incr./(Decr.) Department Capital Outlay: \$ -	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL Total (16) FY 2018-2019 SUMMAR	s JNDS/ACCOUNT NU Allocated Funds Y Total Project Comr	JMBER	CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - 5 (\$0 \$ - - - - - - - - - - - - - - - - -	\$ \$ <td< td=""><td>019-2020 - - - - - - - - - - - - - - - - -</td><td>Notes</td></td<>	019-2020 - - - - - - - - - - - - - - - - -	Notes
Incr./(Decr.) Department Capital Outlay: \$	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa	s JNDS/ACCOUNT NI Allocated Funds ty Total Project Comr ct	JMBER	CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - 5 (\$0 \$ - - - - - - - - - - - - - - - - -	\$ \$ <td< td=""><td>019-2020 - - - - - - - - - - - - - - - - -</td><td>Notes</td></td<>	019-2020 - - - - - - - - - - - - - - - - -	Notes
	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec	s JNDS/ACCOUNT NI Allocated Funds Y Total Project Comr ict :r.) Personnel Cost:	JMBER	CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - 5 (\$0 \$ - - - - - - - - - - - - - - - - -	\$ \$ <td< td=""><td>019-2020 - - - - - - - - - - - - - - - - -</td><td>Notes</td></td<>	019-2020 - - - - - - - - - - - - - - - - -	Notes
	Security Improvements (14) Project Justification Compound Lighting, Sec (15) Project Funding Sources ALLOCATED FL Total (16) FY 2018-2019 SUMMAR (18) Operating Budget Impa Incr./(Dec Incr./(Dec	s JNDS/ACCOUNT NU Allocated Funds Y Total Project Comr act cr.) Personnel Cost: cr.) Operating Cost:	JMBER nitments	CUR FY 20: \$ \$ \$ \$ \$ \$ \$ \$ \$	18-2019 - - - - - - - - - - - 5 (\$0 \$ - - - - - - - - - - - - - - - - -	\$ \$ <td< td=""><td>019-2020 - - - - - - - - - - - - - - - - -</td><td>Notes</td></td<>	019-2020 - - - - - - - - - - - - - - - - -	Notes

Project Type

Project Category (2) DEVELOPMENT SERVICES (BUILDING) TECHNOLOGY FACILITIES PROJECTS MOBILITY PROJECTS PUBLIC SAFETY PROJECTS PARKS & RECREATION PROJECTS SUSTAINABILITY PROJECTS STORMWATER PROJECTS TECHNOLOGY PROJECTS FLEET PROJECTS WASTEWATER PROJECTS WASTEWATER PROJECTS

Department

Budget Capital Improvements Community Redevelopment Agency Development Services Finance Fire Rescue Grants Innovation Technology Parks and Recreation Police Public Works

Division

Administration Building Code Compliance Planning and Zoning Engineering Utilities Sanitation/Recycling Fleet Green Initiatives EMS Fire Prevention

Funding Source

Building Technology Fund (170) Community Redevelopment Agency (130) **Contributions- Affordable Housing** Contributions- Cultural Center Trust (347) Contributions- Development Agreement (347) Contributions- Historic Preservation Trust (347) **Contributions- Parking** Contributions- Tree Preservation Trust (347) Fire Assessment Fund (810) General Fund (001) Grants Fund (150) Impact Fee- Fire Rescue Impact Fee- Law Enforcement Impact Fee- Recreation and Open Space Impact Fee- Transportation Impact Fee- Water and Sewer (491) Law Enforcement Trust Fund (LET) (165) Marina Infrastructure Fund Parks General Olbigation (GO) Bond Fund (302) Police Equitable Sharing Fund (110) **Proportionate Share** Safe Neighborhood- Golden Isles Fund Safe Neighborhood- Three Islands Fund Stormwater Fund (440) Tansportation Fund (160) Utilities: Water and Sewer Fund (490) Unfunded