


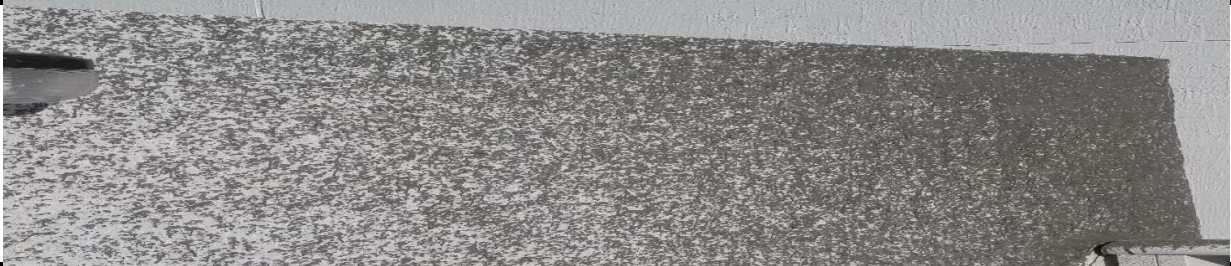
FACILITIES PROJECTS

ID	Name	Category	Department	Project Manager	Rank	Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost	Annual Operating Budget Impact
P1602	Public Works New Administration Building Master Plan	FACILITIES PROJECTS	Public Works	Mary Francis Jeannot	2.11	Utilities: Water and Sewer	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000	\$ -
PS60Paint	Fire Station 60 Painting	FACILITIES PROJECTS	Fire Rescue	Chief Pagliarulo	1.3	General Fund (001)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$ -
							\$100,000	\$1,025,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,025,000	\$0



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PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date: 12/102018							
NEW	ONGOING						
	X						
(1) Project Title:		Public Works New Administration Building Master Plan					
(2) Project Category:		FACILITIES PROJECTS		(3) Project Rating:		2.11	
(4) Department:		Public Works		(5) Project Type:			
(6) Division:		Administration		(7) Project No.:		P1602	
(8) Project Location:		Public Work Compound		(9) Project Manager:		Mary Francis Jeannot	
(10) Funding Source:		Utilities: Water and Sewer Fund (490)					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Construction)	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,100,000
(12) Reference							
(13) Project Description:							
Master plan and feasibility study to build a new administration/maintenance building for Public Works Department. A \$3,000,000 valuation is estimated for the construction phase of this project until the consultant's estimate is provided.							
(14) Project Justification							
Provide a centralized facility building for Public Works operational units.							
(15) Project Funding Sources							
ALLOCATED FUNDS/ACCOUNT NUMBER		CURRENT FY 2018-2019		REQUEST FY 2019-2020		Notes	
3390W-531010-P1602		\$ 100,000		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
Total Allocated Funds		\$ 100,000		\$ -			
(16) FY 2018-2019 SUMMARY				Encumbrances	Actual	Total	Notes
ACAI Associates, Inc.				\$42,259	\$44,106	\$86,365	
				\$ -	\$ -	\$ -	
Total Project Commitments				\$ -	\$ -	\$ -	
(18) Operating Budget Impact				(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact			
Incr./ (Decr.) Personnel Cost:		\$ -					
Incr./ (Decr.) Operating Cost:		\$ -					
Incr./ (Decr.) Department Capital Outlay:		\$ -					
Total Impact:		\$ -					

PROJECT FUNDING REQUEST FORM - Painting of Fire Station 60							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
2/12/2019							
NEW X	ONGOING						
(1) Project Title:		Fire Station 60 Painting					
(2) Project Category:		FACILITIES PROJECTS			(3) Project Rating:		1.3
(4) Department:		Fire Rescue			(5) Project Type:		Maintenance
(6) Division:		Administration			(7) Project No.:		PS60Paint
(8) Project Location:		2801 E HBB			(9) Project Manager:		Chief Pagliarulo
(10) Funding Source:		General Fund (001)					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		X					\$25,000
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
(12) Reference							
(13) Project Description: Paint outside of fire station 60 along with the bay walls and ceiling. Includes refurbishing and removing concrete from glass, railings etc.							
(14) Project Justification The building paint is at end of life, along with the harsh environment and the recent concrete accident form the building next door. The building is covered in concrete as documented in the past and a settlement was reached but the money never was used for the refurbishment of the station.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020				Notes	
General Fund (001)	\$ -	\$ 25,000					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ 25,000					
(16) FY 2018-2019 SUMMARY		Encumbrances	Actual	Total		Notes	
		\$0	\$0	\$0			
		\$ -	\$ -	\$ -			
Total Project Commitments		\$ -	\$ -	\$ -			
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:							
Incr./((Decr.) Department Capital Outlay:	\$ -	One time cost good for approx ten to thirteen years					
Total Impact:	\$ -						

Project Category (2)

DEVELOPMENT SERVICES (BUILDING) TECHNOLOGY

FACILITIES PROJECTS

MOBILITY PROJECTS

PUBLIC SAFETY PROJECTS

PARKS & RECREATION PROJECTS

SUSTAINABILITY PROJECTS

STORMWATER PROJECTS

TECHNOLOGY PROJECTS

FLEET PROJECTS

WASTEWATER PROJECTS

WATER PROJECTS

Project Type

Department

Budget
Capital Improvements
Community Redevelopment Agency
Development Services
Finance
Fire Rescue
Grants
Innovation Technology
Parks and Recreation
Police
Public Works

Division

Administration
Building
Code Compliance
Planning and Zoning
Engineering
Utilities
Sanitation/Recycling
Fleet
Green Initiatives
EMS
Fire Prevention

Funding Source

Building Technology Fund (170)
Community Redevelopment Agency (130)
Contributions- Affordable Housing
Contributions- Cultural Center Trust (347)
Contributions- Development Agreement (347)
Contributions- Historic Preservation Trust (347)
Contributions- Parking
Contributions- Tree Preservation Trust (347)
Fire Assessment Fund (810)
General Fund (001)
Grants Fund (150)
Impact Fee- Fire Rescue
Impact Fee- Law Enforcement
Impact Fee- Recreation and Open Space
Impact Fee- Transportation
Impact Fee- Water and Sewer (491)
Law Enforcement Trust Fund (LET) (165)
Marina Infrastructure Fund
Parks General Obligation (GO) Bond Fund (302)
Police Equitable Sharing Fund (110)
Proportionate Share
Safe Neighborhood- Golden Isles Fund
Safe Neighborhood- Three Islands Fund
Stormwater Fund (440)
Transportation Fund (160)
Utilities: Water and Sewer Fund (490)
Unfunded