



# City of Hallandale Beach

## Budget Workshop

400 S. Federal Highway  
Hallandale Beach, FL 33009  
www.cohb.org

Mayor Joy D. Adams  
Vice Chair Sabrina Javellana  
Commissioner Mike Butler  
Commissioner Michele Lazarow  
Commissioner Anabelle Lima-Taub

Interim City Manager Greg Chavarria  
City Attorney Jennifer Merino  
City Clerk Jenorgen M. Guillen, CMC

## Meeting Minutes

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Thursday, February 21, 2019

11:00 AM

Commission Chambers

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### 1. CALL TO ORDER

*The meeting was called to order by Mayor Joy D. Adams at 11:00 a.m.*

### 2. ROLL CALL

**Present:** 5 - Mayor Joy Adams, Vice Mayor Sabrina Javellana, Commissioner Mike Butler, Commissioner Michele Lazarow, and Commissioner Anabelle Lima-Taub

*Vice Mayor Sabrina Javellana arrived at 11:15 AM.*

*Commissioner Michele Lazarow arrived at 11:20 AM.*

*Interim City Manager Greg Chavarria and City Attorney Jennifer Merino were present.*

### 3. PLEDGE OF ALLEGIANCE

### 4. PUBLIC PARTICIPATION (Speakers must sign-in with the City Clerk prior to the start of the meeting)

*No public participation.*

### 5. PRESENTATIONS

#### A. BUDGET WORKSHOP PRESENTATION. (STAFF: BUDGET AND PROGRAM MONITORING DIRECTOR)

*Mayor Joy D. Adams opened the floor for public comments.*

*Michael Wead, Hallandale Beach, spoke regarding the assessment of taxes on certain properties.*

*There being no comments from the public, Mayor Joy D. Adams closed the floor.*

*Interim City Manager Greg Chavarria and Budget & Programming Director Marie Gouin introduced the item and provided an overview of the FY 19/20 Budget. Further stating the time frame of the required public hearing dates and operating millage rate.*

*Commissioner Mike Butler inquired on the history of millage rates, budget increases and increases of property values which in turn increased the property taxes.*

*Interim City Manager Greg Chavarria provided current status on special revenue funds, additional funds, and the Enterprise Fund and the General Fund. Further stating the fund types that apply to the City's operations.*

*Discussion on the budget presentation took place amongst the members of the City Commission. Interim City Manager Greg Chavarria addressed a question about the police vehicles, general staff vehicles, Parks Department vehicles and smaller vehicles for the Fire Department.*

*The City Commission discussed current pension costs. Interim City Manager mentioned that the upcoming meeting with the Pension Administrator would be on April 15, 2019 at 2:00 p.m.*

*Police Chief Sonia Quinones gave provided an overview of the recruitment process for the Police Department.*

*Grants Manager Noemy Sandoval provided on overview of the SAFER Grant.*

*Noemy Sandoval, Grants Manager briefed the City Commission on the grant matching portion as requested by Commissioner Anabelle Lima-Taub.*

*Commissioner Mike Butler requested details on the deficit amount upon elimination of certain items.*

*Interim City Manager was requested to provide the amount at the next Budget workshop.*

*Commissioner Mike Butler inquired about the growth of Full Time Employees (FTEs) since 2009.*

*Interim City Manager was asked to provide updates for future workshops.*

*Commissioner Mike Butler requested for the City Commission to reconsider the outsourcing of the multi-family and commercial sanitation services.*

*Vice Mayor Sabrina Javellana expressed her concern with the Community Partnership Grants and suggested funding to be obtained from developers, as part of their development agreements.*

*Commissioner Anabelle Lima-Taub requesting requested a meeting within the week of March 9, 2019 with AFSCME Union and Assistant City Manager/Director Steven Parkinson to discuss the commercial and multifamily sanitation potential savings.*

*Vice Mayor Sabrina Javellana inquired on the deadline to amend requests for additional funding to the State.*

*Assistant City Manager Dr. Jeremy Earle briefed the City Commission on the contact made to lobbyists firm of Ballard Partners, and notification of deadline to amend additional funding request to the State legislature.*

*Commissioner Mike Butler inquired about the engagement of the corporate community and their support for funding social programs.*

*City Attorney Jennifer Merino affirmed the request of private funding for specific projects are possible. She also addressed Vice Mayor Sabrina Javellana's suggestion of developers possibly funding certain grants.*

*Commissioner Butler requested a list of corporations in Hallandale Beach in order to potentially seek funds to support social programs.*

*The City Commission members discussed developer agreements and protocols related to campaign contributions.*

*Development Services Director Keven Klopp answered questions from the Commission on pending developments and impact fees.*

*Commissioner Anabelle Lima-Taub requested a meeting with Development Services Director, Keven Klopp, City Attorney Jennifer Merino and Interim City Manager Greg Chavarria to discuss funding for Human Services through development agreements.*

*Commissioner Michele Lazarow requested guidance on donations from corporations to various charities and asked if they can donate directly to the Hepburn Center.*

*City Attorney Jennifer Merino addressed Commissioner Michele Lazarow's inquiry and confirmed the donation process.*

*Commissioner Michele Lazarow addressed the deficit and discussed the role of lobbyists which assist the City in obtaining money from the State Legislature.*

*Mayor Joy D. Adams expressed her concern with privatization of the sanitation services and the future of the sanitation division employees.*

*Mayor Joy D. Adams recommended placing the search of a new City Manager on hold until after the adopted Budget.*

*Interim City Manager Greg Chavarria advised he will address the Commissions' concerns, will be setting up the meetings requested and make sure they stay with the timeline for the budget meetings and hearings.*

**6. DISCUSSION ON SCHEDULING THE NEXT BUDGET WORKSHOP AND POTENTIAL ITEMS TO BE DISCUSSED. (STAFF: CITY MANAGER)**

*Interim City Manager Greg Chavarria to provide an update of the Budget at the next City Commission meeting.*

*Interim City Manager Greg Chavarria mentioned the next Budget Workshop scheduled for June 24, 2019.*

**7. ADJOURN**

*There being no further business to discuss before the City Commission, the meeting adjourned without objection at 1:25 PM.*

RESPECTFULLY SUBMITTED BY:

ATTEST:

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Joy D. Adams, Mayor

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Jenorgen M. Guillen, City Clerk