



BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS MUNICIPALITIES CDBG APPLICATION

Complete the following sections. **Submit one form for each project.** Attach additional pages as needed

<u>COMMUNITY DEVELOPMENT GRANT PROJECT SUMMARY</u>	
<u>Category</u>	<u>Budget</u>
Cash	\$50,000 (design phase of project)
In-Kind	
Other Grants	
CDBG	\$114,200
TOTAL	\$164,200
PROGRAM ACTIVITIES Select only one category per application	NATIONAL OBJECTIVE Select only one category per application
Public Service (15% Cap) ()	Limited Clientele ()
	Prevent/Eliminate Slum or Blight ()
	Urgent Need ()
Capital Improvement (x)	Area Benefit (X)
	Prevent/Eliminate Slum or Blight ()
	Urgent Need ()
Housing ()	Low/Mod Housing (LMH) ()
	Prevent/Eliminate Slum or Blight ()
	Urgent Need ()
Economic Development ()	Low/Mod Jobs (LMJ) ()
	Prevent/Eliminate Slum or Blight ()
	Urgent Need ()
Continuing Project:	Yes ()
New Project:	Yes (X)
DUNS NUMBER: 089606685	
Applicant completes the following items.	
1. Applicant Organization Name: City of Hallandale Beach Address: 400 South Federal Highway, Hallandale Beach, FL 33009 Telephone #: 954-457-1611 FAX #: 954-457-1624	
2. Contact Person: Peter Kunen Title: Assistant Director of Public Works/City Engineer Street Address: 630 NW 2nd Street, Hallandale Beach, FL 33009 E-MAIL Address: pkunen@cohb.org Telephone #: 954-457-3042 FAX #: (954) 457-1624	
3. Project Name: CDBG 45-Public Works Improvement Project	
4. CDBG Funds Requested (\$15,000 Minimum Request): \$114,200	

5. **Project Goals:** Provide specific project goals and quantifiable objectives. Quantifiable objectives should specifically state who, what, where and how many. The scope of services must include activities involved in implementing the project. Project continuation and maintenance relates to whether or not this will be an ongoing activity after funding ends.

a. **Project Goals and Quantifiable Objectives:**

Please note that HUD requires that 70% of CDBG funds must benefit low/moderate income persons over a three-year period. Only pick one of the four objectives listed below. Describe how goals and objectives will either:

- 1). benefit low income persons
- 2). provide an area benefit:
- 3). eliminate or prevent slums and blighted conditions, or
- 4). impact a problem or need of particular urgency.

The Public Works Improvement Project will provide area benefit to the predominantly low and moderate income residents who reside within census tract #1004; group 2 and 4. The specific areas for implementation are indicated on the attached map (Exhibit 1).

Project includes street resurfacing, construction of new storm water facilities, regrading and sodding of swales and construction/restoration. These improvements will address flooding in the area and upgrade physical/aesthetic appearance that will complement housing development and rehabilitation as well as promote more attractive neighborhoods.

- b. **Detailed Scope of Services:** The scope of services should explain exactly what will be accomplished with the funds requested.

Retrofitting/Upgrade Drainage	N/A	\$50,000
Concrete Construction/Reconstruction (including Sidewalks)	70 SY	\$2,200
Asphalt Pavement Construction/Reconst.	2,000 SY	\$60,000
Regrading and Sodding of Swales	300 SY	\$2,000
	TOTAL	\$114,200

- c. **Project Continuation and Maintenance:** Indicate what organization is responsible for maintenance of the project after completion. (Attach letters or verification).

The City of Hallandale Beach will be responsible for maintenance of the project after completion.

- d. **Program Design:** How do you plan to achieve the goals identified above? Please be clear and specific. Please attach separately, if necessary.

For housing activities/projects, please provide details to include the types of assistance provided, affordability period, recapture terms etc. These terms and provisions must be consistent with the Broward County's Consolidated/Action Plan

The project retrofitting and upgrades will be designed by a consultant and the project will be subsequently sent out for bid and constructed by an outside contractor.

6. **Applicant's Management Capability:** Briefly describe the capacity of your municipality to undertake the proposed project. Discuss prior experience in the administration of Federal funds and list existing funding agreements.

- a. **Experience -** Discuss experience in the administration of Federal funds and general management capacity, include other Broward County funded programs and provide a list of CDBG Projects below

The City of Hallandale Beach has over 20 years of experience participating in the Broward County CDBG Program. The City has demonstrated the in-house capacity and expertise to complete the project professionally.

- b. Does the municipality intend to utilize an outside vendor/contractor to provide the direct service delivery for any of the activities listed?

Yes. The City will utilize 45th Year CDBG funding to procure outside vendors/contractors for the construction of the project.

If yes, please provide a detailed method of the procurement method used.

Please see attached Standard Operation Procedure Flowchart from Procurement Department (Exhibit 2).

The City of Hallandale Beach Procurement Department, governs the process for purchasing in the City, the City of Hallandale Beach's Ordinance No. 2013-03 – Chapter 23, as summarized below, per vendor for purchase values:

\$1 - 2,500;

- Requisitions and/or checks are processed – no quotes needed. Insurance needed if vendor comes on City premises. Department must check Munis to make sure all insurance has not expired before entering information.

\$2,501 - \$50,000;

- 3 quotes and/or piggyback contract number and contract must be scanned in Tyler Content Management (TCM). The term of the contract must be provided with the requisition and/or change order.

\$50,001 - Above;

Any purchase for goods and/or services over \$50,000 must go to City Commission for approval.

- c. Monitoring – How does the municipality ensure compliance with regulatory and statutory requirements? And third-party vendors/contractors?

The City will hire a consultant to do the design of the project (the plans will be signed and sealed by a Professional Engineer). The City staff will manage and inspect the project from start to finish. The project manager will make sure that the state and local requirements will be followed during the design and construction of the project.

- d. Non – housing activities – How does the municipality ensure compliance with scope of work, budgetary items, procurement, programmatic compliance etc.?

The Project Manager as well as the City's Grants Office have compliance and financial oversight responsibilities to ensure that grant requirements are met.

- e. Housing activities: How does the municipality track the properties, beneficiary data, HQS (if applicable) and ensure compliance with affordability restrictions?

N/A

Please provide monitoring process and include monitoring policy/procedures (Attachment A)

See Exhibit 3 - CDBG Procedure for Capital Improvement Projects

- f. Provide a list of current CDBG projects, included the most recent 3 years, funding amount, current status, extensions needed. Etc.

2018 Project

Project Name	43 rd Year Public Works Improvements	Initial Funding Amount	\$108,737
Contract Period	10/01/2017 - 03/31/2019	Number of Extensions Needed and Dates	N/A
Current Status of Program Including Completion Date	Project Closed. Completion Date: 03/31/2019	Current Balance of Program Funds	\$4,706

2017 Project

Project Name	42 nd Year Public Works Improvements	Initial Funding Amount	\$109,842
Contract Period	10/01/2016 - 9/30/2017	Number of Extensions Needed and Dates	Number of Extension: 1 10/01/2016 - 06/30/2018
Current Status of Program Including Completion Date	Project Closed. Completion Date: 06/30/2018	Current Balance of Program Funds	\$0

2016 Project

Project Name	41st Year Public Works Improvements	Initial Funding Amount	\$108,200
Contract Period	10/01/2015 - 09/30/2016	Number of Extensions Needed and Dates	Number of Extension: 1 10/01/2015 - 03/31/2017
Current Status of Program Including Completion Date	Project Closed. Completion Date: 03/31/2017	Current Balance of Program Funds	\$0

7. **Description:** Describe the outcome(s) of the project. Description is to include timeframe for start-up and completion, street location of the service and census tract(s). Describe the service area.

- a. Project Description: Capital improvements should state anticipated linear feet of project or number and description of public facilities. **Applicant must already have construction plans for project at time of application.** Public service projects should specifically state number of clients per year. Housing development or rehabilitation should state number of housing units. Economic development projects, should state number of businesses to be assisted, jobs created and describe loans available. Both Rehabilitation and New Housing Construction should comply with Energy Star Requirements.

The Detailed Scope of Services are found in section 5-b, Project Description.

- b. Time Frame: What is the time frame for start-up and completion after notification of funding award? Indicate what funding commitment is required to provide for timely project start-up.

Work Tasks	Start	Completion
City/consultant preparation of design, drawings and construction specifications	10-01-19	01-15-20
Bid Package Preparation	01-16-20	01-31-20
County Approval of Bid Package	02-01-20	02-22-20
Bid Advertisement	02-26-20	03-29-20
Open Bid and Award	04-02-20	05-05-20

Contract Execution - Notice to Proceed	05-07-20	05-31-20
Construction	06-18-20	08-20-20
Close Out	08-21-20	09-13-20

- c. Street address / Location: Attach map identifying both census tracts and project location. Also provide a street address or a description of the location when site acquisition is involved. Provide current **Phase 1 – Environmental Assessment and NEPA Environmental Assessment Checklist** for Capital, New Construction and Economic Development activities that were done within 6 months of application for funding.

The location of the improvement is indicated on attached map (Exhibit 1), as follows:

- o The intersection of NW 7th Ave and NW 3rd Court

- d. Census Tract(s) and Block Groups: Consult census maps for the census tract location of this project. **Area benefit projects must serve 51% low-to very low-income persons.**

See Exhibit 4 - Broward County Census Tracts and Map.

8. Proposed activities located in a Community Redevelopment Area (CRA), must provide a copy of the area's Redevelopment Plan and map in order to be considered eligible under a HUD Slum/Blight designation. The following information must be provided at the time of application:

- a. Percentage of Deteriorated buildings
- b. Year area designated Slum/Blight
- c. Description of Slum/Blight area

- a. Percentage of Deteriorated Buildings:

The City of Hallandale Beach CRA Implementation Plan attached.

- b. Year Area Designated Slum/Blight:

The City of Hallandale Beach Community Redevelopment Area was created in 1996. The City of Hallandale Beach Ordinance No. 96-25 has been attached as well as the Broward County CRA map with the CRA area in Hallandale Beach highlighted in yellow. (Exhibit 5 and 6)

- c. Description of Slum/Bright area:

As described in page 13 and 14 of the Community Redevelopment Area (CRA) implementation plan, the area of this project is located in the Northwest Quadrant, Tract 1004. A Broward County Census Tract Map has been attached. Page 1 of the CRA Implementation plan describes the definition of slum and blight. (Exhibit 7)



9. Budget Table Instructions: Complete the following Budget Table and provide the requested information on the matching share of resources committed to the project. Please include program funding and in-kind matches from **all** sources.
- a. Budget Table: For each expenditure category, (Personnel, Benefits, Travel, Equipment, Supplies, etc) enter the proposed amount necessary for that category. Please list these amounts according to the appropriate funding source as shown in the shaded area.

Category	CDBG	Non CDBG	Non CDBG	TOTAL All Sources
Personnel				
Benefits				
Travel				
Training				
Equipment				
Supplies				
Contractual With Outside Agencies or Vendors	\$114,200			\$114,200
Construction				
Other			\$50,000	\$50,000
Totals	\$114,200		\$50,000	\$164,200

10. Budget Narrative Instructions: The budget narrative statement should provide a detailed explanation and justification for each cost category shown in the Budget Table on page 7. The budget narrative should identify non-CDBG resources to be utilized in financing the project, including mortgages or construction financing for the project. Also, specify the costs for which CDBG funding is being requested and the costs to be covered by non-CDBG resources. Additional pages can be added, if necessary.

Description	Quantity	Cost
Retrofitting/upgrade drainage	N/A	\$50,000
Concrete Construction/Reconstruction (including Sidewalks)	70 SY	\$2,200
Asphalt Pavement Construction/Reconst.	2,000 SY	\$60,000
Regrading and Sodding of Swales	300 SY	\$2,000
	TOTAL	\$114,200

11. Describe and calculate Leveraging: Describe and attach supporting documentation including letter(s) of commitment, resolutions, minutes of meetings, etc., showing specific resources the applicant will commit to the project as identified in columns 2 and 3 of the Budget Table on page 7. Include and identify in-kind contributions, sweat equity and other resources.

a. Provide documentation as an attachment and summarize below.

1. For economic development projects, the value of the jobs produced in the previous year can be used as leverage. Documentation must be provided showing name of business, job titles and salaries.

N/A

2. For housing development projects, anticipated mortgage financing will be considered as in-kind contribution.

N/A

b. Instructions on calculating leveraging

Leveraging will be computed by taking into account the total dollar cost of the entire project including in-kind contribution.

$$\text{Percent Leveraging} = \frac{\text{Total Non-CDBG Funds \$} \times 100}{\text{Total CDBG \$}}$$

In computing Total Cost of the project, funding from all sources for the project must be added. This includes Federal funds, State funds, contributions, private sector financing, in-kind contributions, etc.

In-Kind Contributions are non-cash items. Non-cash items are contributions to the project, e.g., labor, office space, use of equipment, etc that do not involve cash payments by the entity. However, a dollar value must be provided for in-kind contributions and that value must be added to the cost of the project. In-kind contributions must be accounted for and included in the financial audit of the funded entity.

Calculations: Total Non-CDBG Funds \$50,000 x 100
 Divided by CDBG Request \$114,200
 Percent Leveraging 43.78%

12. The project generally reflects adopted plans, goals, objectives and policies.

- a. Project consistent with Broward County Consolidated Plan: Project should explain which Consolidated Plan priority it will address.

N/A

- b. Project Consistent with Local Government Plans and Zoning: Project letters from the municipality or County government in which the project will occur, stating consistency with county or municipal adopted comprehensive plans. **Provide Flood Plan Map, if in flood plain.**

- c. Is project a permitted use in the zoning text regulations for the zoning district designated for the project site?

Yes ☒ Attach municipal or County verification of zoning and adopted future land use plan designation for the site
 No ☐ plan of action to achieve zoning district change.

- d. Plat Approval: Does your project require platting or a plat note amendment?

Yes ☐ Attach platting requirements and time table for

completion.
 No ☒ Provide Plat Name, Plat Book Number and Plat Page Number

- e. State and Regional Policy Plans: **The Florida State Comprehensive Plan** provides long-range policy guidance for the orderly social, economic and physical growth of the state. **The Strategic Regional Policy Plan for South Florida** specifically addresses housing and economic development.

Letter, dated March 4th, 2019, to South Florida Regional Planning Council. (Exhibit 8)

Letter, dated March 5th, 2019 from City of Hallandale Beach to Planning and Zoning Department is attached. (Exhibit 9)

13. **Real Property and Relocation Policy:** Complete this section when displacement of families or businesses is required.

- a. Real property: Does the proposed project require the acquisition, subordination or leasing of real property?

Yes ☐ Provide a legal description, street address and the property owner's name. *If the project involves displacement, consult with Broward County Housing Finance and Community Development Division staff before acquiring real property in order to follow Uniform Acquisition Procedures.*

No ☒ No property is to be acquired

- b. Relocation: Does the proposed project necessitate the relocation of homeowners, tenants or commercial establishments?

Yes ☐ Outline the proposed relocation plan and show source of funds on Page 7 and 8 for the budget table and narrative above.

No ☒

14. **Citizen Participation:** Complete this section for citizen participation documentation. How did the citizens in your jurisdiction participate in the selection of this project?

- a. Attached is the advertisement published in the Sun Sentinel and the Agenda for the Commission Meeting on April 3rd , 2019. (Exhibit 10).
- b. The City of Hallandale Beach Agenda and Resolution are attached. (Exhibit 11).
- c. Attached are the attendance sheets and a survey that were filled out by residents during the 45th Year CDBG public meeting on March 20, 2019. (Exhibit 12).

- a. A copy of the resolution from the governing body giving authorization to submit proposal(s) with name and title of official designated to sign application.
- b. Copies of meeting or hearing notices which verify efforts to invite citizen input (to include points of distribution) and pertinent information from the municipality reflecting inclusion of citizen input in final decisions. Documentation includes a copy of the certified proof of advertising of the public hearing held by the governing body.
- c. Verification of other efforts which provide information to citizens, i.e., workshop notices, attendance records, sunshine ads, civic association meetings.



15. Certification: Please complete the certification below:

If this application is approved for funding, the organization agrees to comply with all required Federal, state and local laws and regulations. The organization confirms that it is fully capable of fulfilling the obligations as stated in this proposal and in any attachments or documents included with this application.

Conflict of Interest (24 CFR 570.611; 24 CFR 85.36; and 24 CFR 84.42)

There are two sets of conflict of interest provisions applicable to activities carried out with CDBG funding. The first set, applicable to the procurement of goods and services by subrecipients, is the procurement regulations located at 24 CFR 84.42 and 85.36. (See 24 CFR 570.611(a)(1).) The second set of provisions is located at 24 CFR 570.611(a)(2). These provisions cover situations not covered by parts 84 and 85.

As a duly authorized representative of this organization, I submit this application to the Broward County Housing Finance and Community Development Division and verify that the information herein is true, accurate and complete.

PENALTY FOR FALSE OR FRAUDULENT STATEMENT: U.S. Code Title 18, Section 1001, which may be amended periodically, provides that a fine or imprisonment for a period not to exceed 5 years, or both, shall be the penalty for willful misrepresentation and the making of false, fictitious, or fraudulent statement or entry, knowing same to be false.

Name of Organization: City of Hallandale Beach

Type of Organization: Local Government

☒ [X] Municipal

(Signature)

(Title)

(Date)

STATE OF Florida
COUNTY OF Broward

PERSONALLY APPEARED BEFORE ME, the undersigned authority, _____ (Name of individual signing) who, after first being sworn by me, affixed his/her signature in the space provided above on the _____ day of _____, 2019.

Personally Known _____ OR Produced Identification _____

Type of Identification Produced _____

NOTARY PUBLIC, State of Florida

My commission expires _____

Exhibit 1

Project Description and Location

The City of Hallandale Beach, Public Works Department, focuses on areas that need rehabilitation and improvement within the City to protect and ensure the safety of the residents. The proposed project will address flooding issues and thus, be beneficial to underserved communities; predominantly low and moderate income residents.

The project scope will include street resurfacing, construction of new storm water facilities, regrading and sodding of swales and construction/restoration. These improvements will address flooding in the area and upgrade physical/aesthetic appearance that will complement housing development and rehabilitation as well as promote more attractive neighborhoods. The cost estimate for the improvement mentioned above is approximately \$114,200.00.

The location of the improvement is indicated on the attached map as follows:

The intersection of NW 7th Avenue and NW 3rd Court.

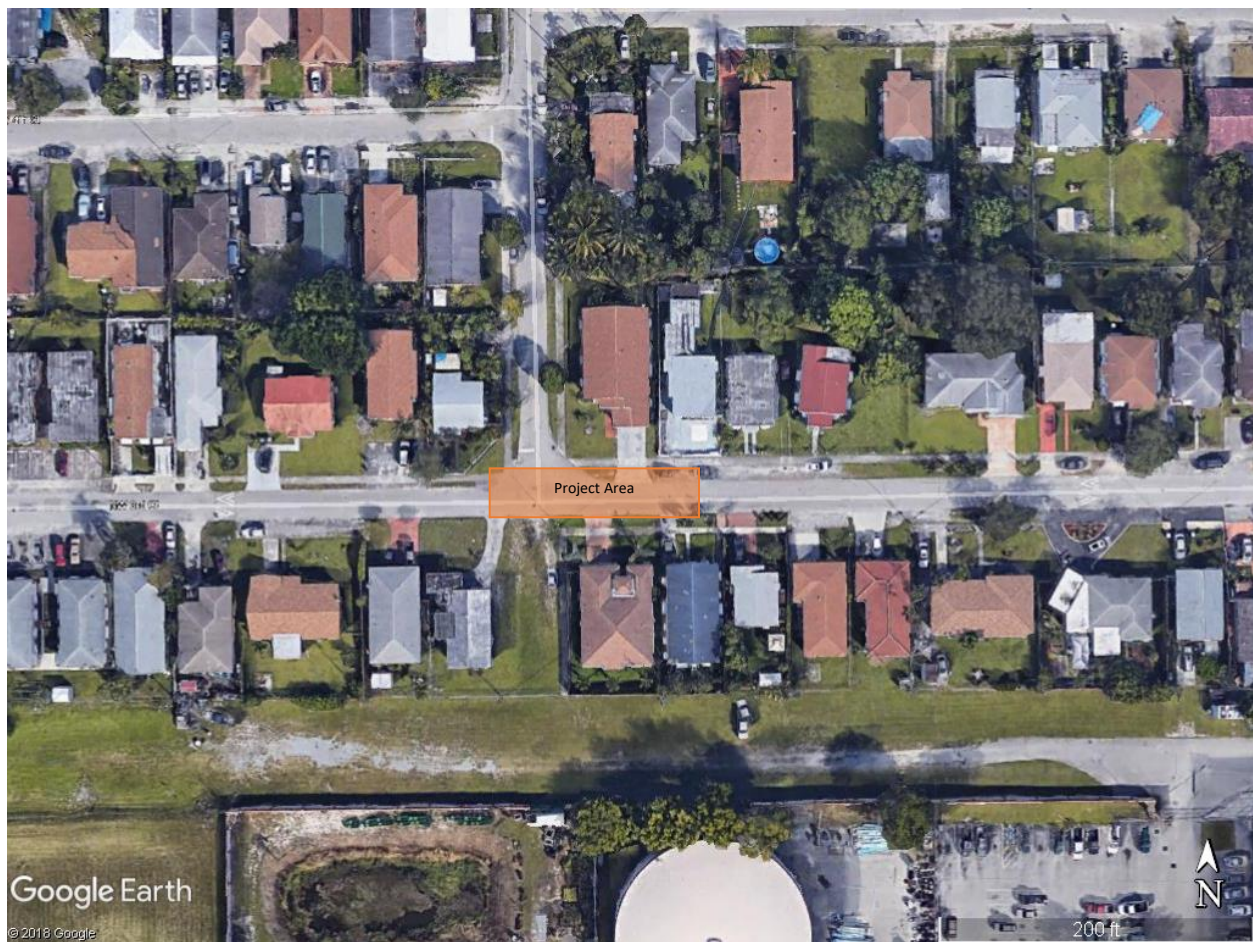
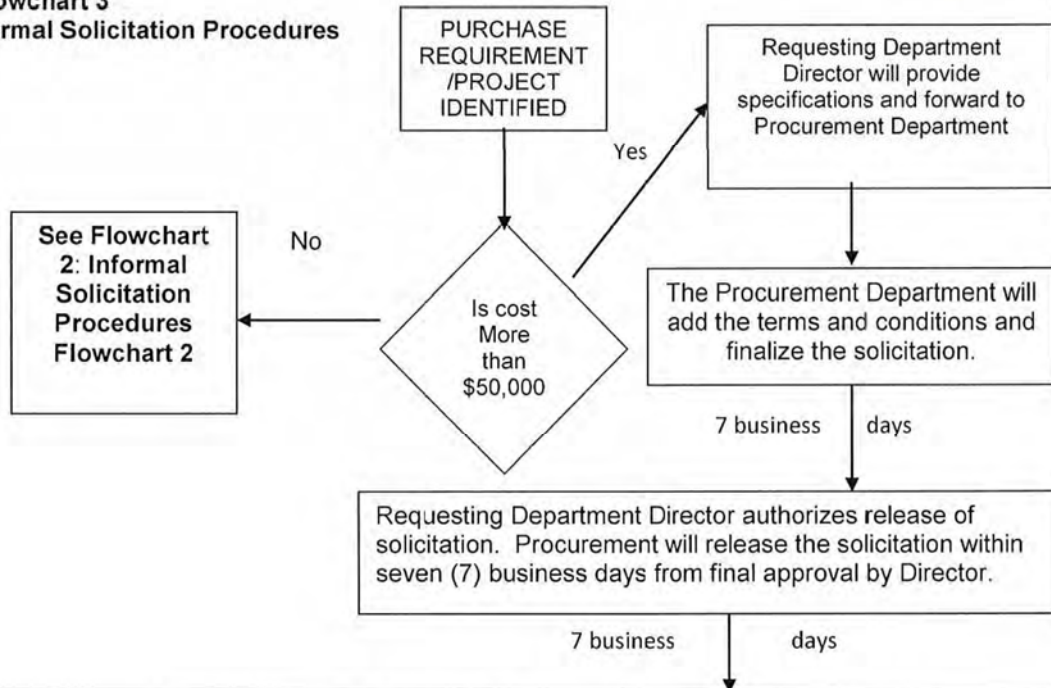


EXHIBIT 2

STANDARD OPERATING PROCEDURE: *PROCUREMENT PROCESS*

SOP# PROC01

Flowchart 3
Formal Solicitation Procedures



A solicitation package will be released by the Procurement Department and forwarded to vendors.

For a **bid**: After release the solicitation is out on the market minimally 2-4 weeks. During this period of time the mandatory meeting is held. Upon receipt of responses to a bid: a) within 2-3 business days from receipt of responses reference requests are sent out- and responses are expected 5 business days later; b) within 3-8 business days bid tabulation are prepared to forward to the Department Director/Project Manager from creation of an agenda item for recommendation of award to the City Manager. Total time from approval from Department Director to release solicitation to the creation of tabulation sheet is approximately 45 days.

For a **Request for Proposal (RFP)**: After the solicitation is released it is out on the market minimally 2- 4 weeks. Upon receipt of proposals: a) Procurement reviews thumb drives for reading purposes, for minimum qualification requirements and Local Vendor Preference 3-7 business days; b) Procurement forwards emails requesting references 3- 7 business days; c) Procurement will distribute copies of each response to the selection committee members and schedule a meeting 3-7 business days; d) evaluation committee provide first round of rating sheets for shortlisting purposes 7-25; e) oral presentations are scheduled 7-25 days; f) selection committee does 2nd round of ranking the firms after oral presentations to determine the highest ranked firm 25-30. Total time frame from approval from Department Director to release solicitation to the creation of the summary rating sheet is approximately 67-74 days (2 months and 14 days.)

Bid: After Commission approval the City Attorney will work with requesting Department for execution of the Agreement.
Proposal: After Selection Committee ranking determines highest ranked firm the requesting department will prepare the agenda to present to City Commission asking for authorization to negotiate a contract. Requesting Department will work with City Attorney for execution of the Agreement.



EXHIBIT 3



CDBG PROCEDURE

March 16, 2017

COMMUNITY DEVELOPMENT BLOCK GRANT -CDBG

CITY OF HALLANDALE BEACH

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CDBG PROJECT PROCEDURE

1. Application for CDBG Project

Application requires the following:

- Submit CDBG application to Broward County by designated deadline
- Application needs the following items in addition to application
- 2 Public Meetings (1 can be the City Commission meeting)
- An article in major newspaper announcing the application and the 2 Public Meeting dates and times
- Census Map indicating location of project
- Location Map
- CRA Implementation Plan
- A letter written from the City to the South Florida Planning Council
- A letter from Planning and Zoning indicating project is in line with City Comp Plan
- A resolution indicating City Commission approval to apply for grant
- City Commission Copy of Agenda where the Commission approved CDBG grant application
- A sign-in sheet of the Public Meeting held
- Copies of the survey given to residents of what improvements they would like to see in the area

1.1 Broward County will respond to this application by sending the "Funding Award". Also in this letter Broward County will provide us with the due date for the submission of Exhibits A, B and

1.2 Submit Exhibits A, B & C to Broward County and a letter stating the City is self-insured

2. Design Phase

- City Project Manager will meet with consultant and discuss the project scope.
- Consultant will submit a design phase schedule. Project manager will make sure of meet the require deadlines for the grant.
- Consultant will submit 30%, 60%, and 100% design plans.

3. SDBE requirements and Federal Boiler Plate

- During the design send an email to Broward County to request for Davis/Bacon Wage Determination, SDBE requirements, and Federal Boiler Plate. Broward County responds by sending the Boiler Plate to City with current wage rate table.

4. Bid Specification Process

- Send the complete package with Broward County Boiler Plate and Bid Specifications and one set of drawings to Broward County for approval (need the approval from Broward County before project will be advertise for bid).
- After advertisement Staff has to coordinate with Procurement to set up a mandatory pre-bid meeting (the date was proposed on item D1). Need to remind Broward County. Broward County attends this meeting
- Staff will receive Memo from Procurement with the results of the bids.
- Send the information with the lowest bidder to Broward County for approval.
- Need to receive a concurrence letter from Broward County.

5. Prepare Agenda Items

- Prepare Agenda Items for Commission meeting. (The agenda needs to be submitted 2 weeks prior Commission meeting).

6. Pre-construction

- After the project is awarded by City Commission meeting, follow work flow -after project is awarded by Commission. MAKE SURE TO INVITE BROWARD COUNTY TO PRE-CONSTRUCTION MEETING.
- Take pictures of area of construction. (specifically driveways and sidewalks that could get damaged)
- Pass out letter to residents located in the area of where the projected is located indicating the estimate start of construction
- Create requisition in munis once contract and documents have been turned in by contractor.

7. Steps to follow during the CDBG project

- Send meeting minutes to Contractor, Procurement, City Engineer, Utilities Operations Manager, and Broward County.
- Notice to Proceed to contractor.
- Send the contract with contractor signed to Broward County. Also need to send a set of drawings.
- Monthly reports need to be sent to Broward County with current status (Exhibit D)
- E-mail to all Public Works, Police and Fire to inform about start construction with the description of the project area.
- City's Project Manager will managed the project from design phase and construction phase.
- City's Project Manager will prepare "Daily Inspection Reports". Project manager will inspect the site daily.

8. Process payment for CDBG

- Receive an invoice from Contractor.
- In addition to invoice, will need all payrolls (weekly) and release of liens from sub-contractors and contractor
- Review invoice and measure with Contractor.
- Process invoice with cover page
- Give to City Engineer to sign the invoice.
- Process invoice in Munis
- Once Complete Exhibit "E". Needs to be completed and sent to Broward County along with the invoice and a copy of a cancelled check. Send everything with a cover page indicating what is attached.

9. Project Close Out

- Prepare binder for Broward County audit
- Complete Project Closed out Checklist

10. Exhibits

- Daily Construction Report
- Project Closeout Check List

Exhibit 4- Broward County Census Tracts and Map.

129011 Broward County	FL	61	12	11 Broward County	100300	4	1115	1370	81.39%
129011 Broward County	FL	61	12	11 Broward County	100400	1	770	950	81.05%
129011 Broward County	FL	61	12	11 Broward County	100400	2	1065	1330	80.08%
129011 Broward County	FL	61	12	11 Broward County	100400	3	1570	1945	80.72%
129011 Broward County	FL	61	12	11 Broward County	100400	4	1090	1760	61.93%
129011 Broward County	FL	61	12	11 Broward County	100501	1	740	910	81.32%
129011 Broward County	FL	61	12	11 Broward County	100502	1	520	555	93.69%
129011 Broward County	FL	61	12	11 Broward County	100502	2	2670	2975	89.75%
129011 Broward County	FL	61	12	11 Broward County	100600	1	1000	1990	50.25%
129011 Broward County	FL	61	12	11 Broward County	100600	2	500	1290	38.76%
129011 Broward County	FL	61	12	11 Broward County	100600	3	1230	2245	54.79%
129011 Broward County	FL	61	12	11 Broward County	100700	1	500	915	54.64%
129011 Broward County	FL	61	12	11 Broward County	100700	2	755	1375	54.91%
129011 Broward County	FL	61	12	11 Broward County	100700	3	740	1055	70.14%
129011 Broward County	FL	61	12	11 Broward County	100700	4	265	355	74.65%
129011 Broward County	FL	61	12	11 Broward County	100700	5	580	1240	46.77%
129011 Broward County	FL	61	12	11 Broward County	100802	1	2330	3390	68.73%
129011 Broward County	FL	61	12	11 Broward County	100802	2	1865	2195	84.97%
129011 Broward County	FL	61	12	11 Broward County	100802	3	2105	2635	79.89%
129011 Broward County	FL	61	12	11 Broward County	110301	1	850	1430	59.44%
129011 Broward County	FL	61	12	11 Broward County	110301	3	125	1035	12.08%
129011 Broward County	FL	61	12	11 Broward County	110302	2	680	3575	19.02%
129011 Broward County	FL	61	12	11 Broward County	110303	2	120	1420	8.45%
129011 Broward County	FL	61	12	11 Broward County	110324	2	500	1665	30.03%
129011 Broward County	FL	61	12	11 Broward County	110327	2	50	1010	4.95%
129011 Broward County	FL	61	12	11 Broward County	110331	3	175	545	32.11%
129011 Broward County	FL	61	12	11 Broward County	110333	2	850	3695	23.00%
129011 Broward County	FL	61	12	11 Broward County	110600	3	1220	2155	56.61%
129011 Broward County	FL	61	12	11 Broward County	980000	1	20	20	100.00%
129011 Broward County	FL	61	12	11 Broward County	990000	0	0	0	0.00%

FISCAL YEAR 2016 BROWARD COUNTY LOW AND MODERATE INCOME BLOCK GROUPS

EXHIBIT 4

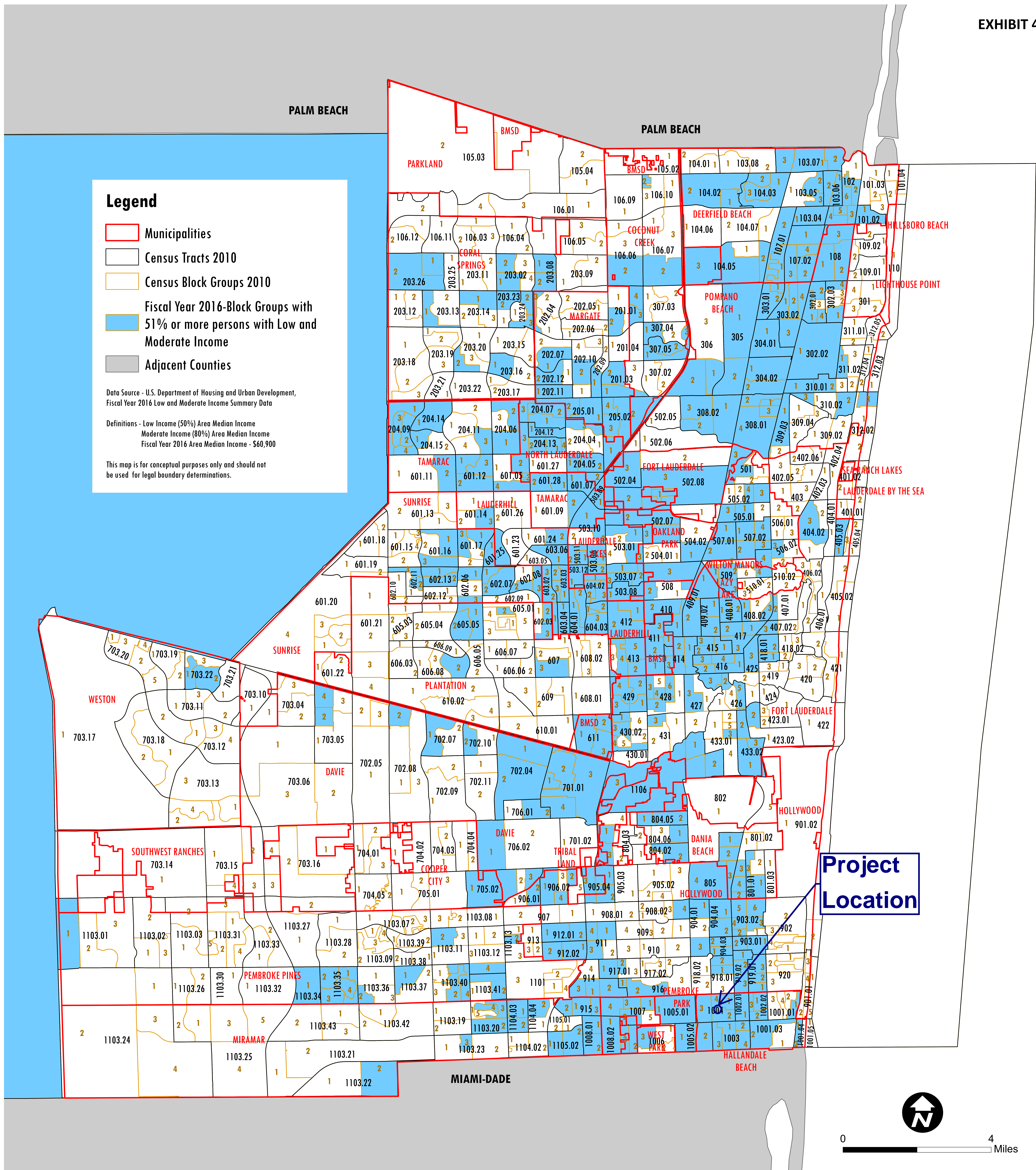
Legend

- Municipalities
- Census Tracts 2010
- Census Block Groups 2010
- Fiscal Year 2016-Block Groups with 51% or more persons with Low and Moderate Income
- Adjacent Counties

Data Source - U.S. Department of Housing and Urban Development,
Fiscal Year 2016 Low and Moderate Income Summary Data

Definitions - Low Income (50%) Area Median Income
Moderate Income (80%) Area Median Income
Fiscal Year 2016 Area Median Income - \$60,900

This map is for conceptual purposes only and should not
be used for legal boundary determinations.



ORDINANCE NO. 96-25

1 AN ORDINANCE OF THE CITY OF HALLANDALE, FLORIDA
2 PROVIDING FOR THE ESTABLISHMENT AND FUNDING OF A
3 REDEVELOPMENT TRUST FUND PURSUANT TO SECTION 163.387,
4 FLORIDA STATUTES, TO FINANCE AND REFINANCE COMMUNITY
5 REDEVELOPMENT WITHIN THE HALLANDALE COMMUNITY
6 REDEVELOPMENT AGENCY AREA; PROVIDING FOR
7 ADMINISTRATION OF THE REDEVELOPMENT TRUST FUND;
8 DETERMINING THE TAX INCREMENT TO BE DEPOSITED IN THE
9 REDEVELOPMENT TRUST FUND; ESTABLISHING THE BASE YEAR
10 FOR DETERMINING ASSESSED VALUES OF PROPERTY IN THE
11 COMMUNITY REDEVELOPMENT AREA FOR TAX INCREMENT
12 PURPOSES; PROVIDING FOR THE ANNUAL APPROPRIATION OF
13 THE TAX INCREMENT BY ALL APPLICABLE TAXING AUTHORITIES
14 IN THE COMMUNITY REDEVELOPMENT AREA; APPOINTING THE
15 AGENCY BOARD OF DIRECTORS AS THE TRUSTEE OF THE
16 REDEVELOPMENT TRUST FUND; AND PROVIDING AN EFFECTIVE
17 DATE.

18 WHEREAS, a redevelopment trust fund shall be
19 established for each community redevelopment agency created
20 under section 163.356, Florida Statutes; and,

21 WHEREAS, it is found and declared that the
22 preservation or enhancement of the tax base from which a taxing
23 authority realizes tax revenues is essential to its existence
24 and financial health; and,

25 WHEREAS, tax increment financing is an effective
26 method of achieving such preservation and enhancement in
27 community redevelopment areas in which increased tax revenues
28 result from community redevelopment activities; and,

29 WHEREAS, the City Commission of the City of Hallandale
has approved a Community Redevelopment Plan for the Hallandale
Community Redevelopment Agency Area; and,

1 WHEREAS, the City Commission finds and declares that
2 it is appropriate to establish and fund a Redevelopment Trust
3 Fund for the duration of the Hallandale Community Redevelopment
4 Agency Area Plan;

5 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION
6 OF THE CITY OF HALLANDALE, FLORIDA:

7 SECTION 1. There is established and created in
8 accordance with the Florida Statutes a redevelopment trust fund
9 for the Hallandale Community Redevelopment Agency (HCRA) Area,
10 which Trust Fund shall be utilized and expended for the purposes
11 of and in accordance with the Hallandale Community Redevelopment
12 Plan, including any amendments or modifications thereto approved
13 by the Agency Board of Directors and the City Commission.

14 SECTION 2. That the monies allocated to and
15 deposited into the Trust Fund shall be used to finance community
16 redevelopment within the HCRA Area, which shall be appropriated
17 by the Agency Board of Directors. The Agency shall utilize the
18 funds and revenues paid into and earned by the Trust Fund for
19 community redevelopment purposes as provided in the Plan and as
20 permitted by law. The Trust Fund shall exist for the duration
21 of the community redevelopment undertaken by the Agency pursuant
22 to the Plan. Monies shall be held in the Trust Fund by the City
23 of Hallandale for and on behalf of the Agency, and disbursed
24 from the Trust Fund by the City Manager or designee in
25 accordance with annual appropriations by the Agency Board of
26 Directors.
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1 SECTION 3. That there shall be paid into the Trust
2 Fund each year by each applicable taxing authority levying ad
3 valorem taxes within the HCRA Area, a sum equal to ninety-five
4 percent (95%) of the incremental increase in ad valorem taxes
5 levied each year by that taxing authority, as calculated in
6 accordance with Section 5 of this Ordinance, based on the base
7 tax year established in Section 4 of this Ordinance (such annual
8 sum being hereinafter referred to as the "tax increment").

9 SECTION 4. That the most recently approved tax roll
10 prior to the effective date of this Ordinance used in connection
11 with the taxation of real property in the HCRA Area as provided
12 for in Section 163.387, Florida Statutes, shall be the ad
13 valorem tax roll of Broward County, Florida, filed by the
14 Property Appraiser of Broward County, Florida, with the State
15 Department of Revenue on or before July 1, 1996, pursuant to
16 Section 193.1142, Florida Statutes, reflecting valuation of real
17 property for purposes of ad valorem taxation as of January 1,
18 1996 (the "base year value"), and all deposits into the Trust
19 Fund shall be the amount of tax increment calculated as provided
20 in Section 5 herein based upon increases in valuation of taxable
21 real property from the base year value.

22 SECTION 5. That the tax increment shall be
23 determined and appropriated annually by each applicable taxing
24 authority as provided in the Florida Statutes, and shall be an
25 amount equal to ninety-five percent (95%) of the difference
26 between:
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1 (a) The amount of ad valorem taxes levied each year
2 by each applicable taxing authority on taxable real
3 property contained within the geographic boundaries of
4 the HCRA Area; and,

5 (b) The amount of ad valorem taxes which would have
6 been produced by the rate upon which the tax is levied
7 each year by or for each applicable taxing authority
8 upon the total of the assessed value of the taxable
9 real property in the HCRA Area as shown on the
10 assessment roll used in connection with the taxation
11 of such property by each taxing authority prior to the
12 effective date of this Ordinance.

13 SECTION 6. That pursuant to Section 163.387(2),
14 Florida Statutes, each applicable taxing authority shall
15 annually appropriate and pay by January 1 of each year a sum
16 which is no less than the tax increment as defined and
17 determined by the applicable Florida Statutes and Section 5 of
18 this Ordinance. The obligation of each taxing authority to
19 annually appropriate the tax increment for deposit in the Trust
20 Fund shall commence on the effective date of this Ordinance and
21 continue to an extent permitted by the Florida Statutes until
22 all loans, advances and indebtedness, if any, and interest
23 thereon, as well as project expenses incurred by the Agency per
24 annual plan budgetary appropriations have been paid.
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1 SECTION 7. That the Trust Fund shall be established
2 and maintained as a separate trust fund by the Agency pursuant
3 to the Florida Statutes and this Ordinance, and shall be
4 promptly and effectively administered and utilized by the Agency
5 without undue delay. The Agency shall authorize and direct the
6 City of Hallandale to administer the Trust Fund on behalf of the
7 Agency in accordance with this Ordinance and the governing
8 Florida Statutes.

9 SECTION 8. That the obligation of the City
10 Commission of the City of Hallandale to fund the Trust Fund
11 annually shall continue only to the extent that the tax
12 increment described in Section 4 of this Ordinance accrues. The
13 obligation of the City Commission to fund the Trust Fund shall
14 not be construed to make the City of Hallandale a guarantor of
15 the obligations of other taxing authorities under this Ordinance
16 nor shall it be construed to require the exercise of the taxing
17 power of the City of Hallandale or the payment to the Trust Fund
18 from any other funds of the City of Hallandale other than the
19 incremental revenue provided for in Section 4.

20 SECTION 9. That the City Commission or the
21 Hallandale Community Redevelopment Agency Board of Directors
22 may, in their respective discretion, authorize the deposit of
23 such other legally available or awarded funds into the Trust
24 Fund as may be approved by motion or resolution on or after the
25 effective date of this Ordinance.
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SECTION 10. That the Hallandale Community

Redevelopment Agency Board of Directors shall be the trustee of the Trust Fund and shall be responsible for the receipt, custody, disbursement, accountability, management, investments, and proper application of all monies paid into the Trust Fund. The Agency Board of Directors may delegate the routine program and fiscal management and operation of the Agency to the City Manager or designee.

SECTION 11. That if any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 12. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

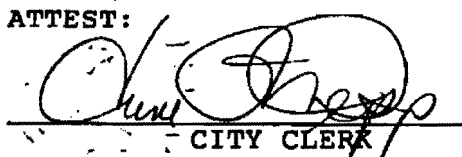
SECTION 13. That this Ordinance shall be in full force and effect immediately upon and after its final passage.

PASSED FIRST READING this 3rd day of December, 1996.

PASSED SECOND READING this 17th day of December, 1996.

EFFECTIVE DATE December 27, 1996

ATTEST:


CITY CLERK

A. Lanner
D. Ross
H. Cohen
A. Rosenberg
G. Stain
AB-Absent


MAYOR-COMMISSIONER

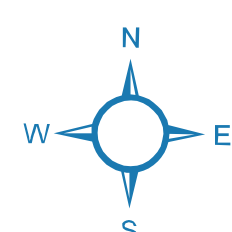
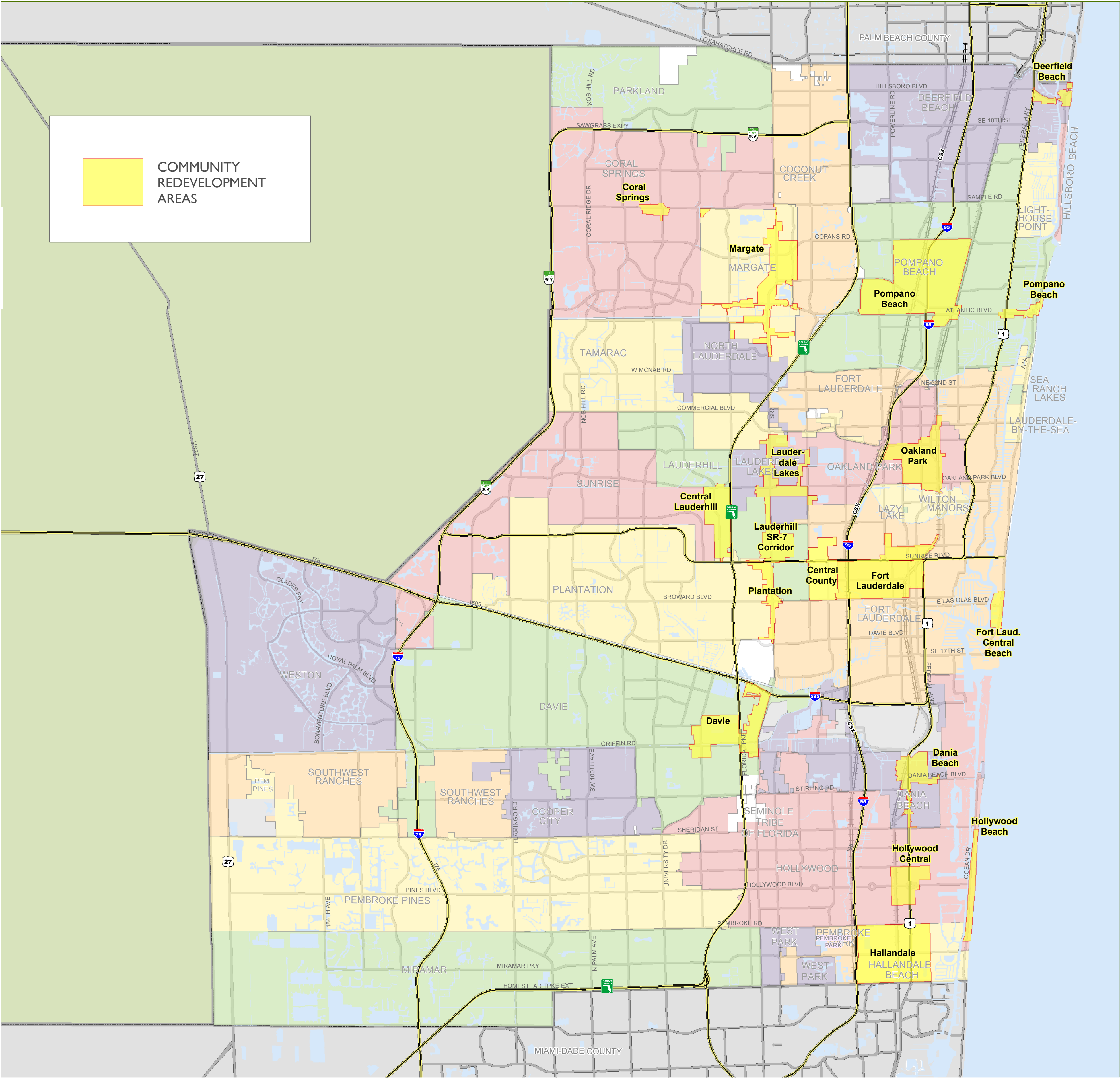
AYE / NAY

✓	_____
✓	_____
✓	_____
✓	_____
✓	_____

ORD NO: 96-25

*-Abstain-Conflict of Interest
forms to be filed.

COMMUNITY REDEVELOPMENT AREAS or CRAs



March 4th, 2019

EXHIBIT 8



DEPT. OF PUBLIC WORKS

Steven F. Parkinson, P.E., PWLF
Assistant City Manager/Director

Joy D. Adams
Mayor

Sabrina Javellana
Vice Mayor

Mike Butler
Commissioner

Michele Lazarow
Commissioner

Anabelle Lima-Taub
Commissioner

630 NW 2nd Street
Hallandale Beach, FL 33009
Ph (954) 457-1600
Fax (954) 457-1624

www.coHB.org

Isabel Cosio Carballo
South Florida Regional Planning Council
3440 Hollywood Blvd., Suite 140
Hollywood, Florida 33021

**Re: Broward County Community Development Division
45th Year Community Development Block Grant CDBG Funds
Project Consistency with Plans**

Dear Ms. Carballo:

The City of Hallandale Beach will submit applications for funding under the Broward County 45th Year (2020-2021) Community Block Grant (CDBG) Program. CDBG procedures require that applications be consistent with The Florida State Comprehensive Plan and The Strategic Regional Policy Plan for South Florida.

On April 3rd, 2019, the City Commission of the City of Hallandale Beach will authorize the applications for the following two projects for funding under the Broward County 45th Year CDBG program:

1. City of Hallandale Beach Public Works Improvement Project:

This project, in the amount of \$108,200 will continue public works improvement project in Northwest Hallandale Beach. Improvements may include street resurfacing, construction of new storm water facilities, regrading of swales, construction of new sidewalk, asphalt/concrete pavement and construction/restoration.

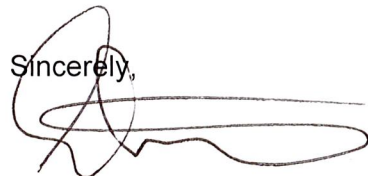
These public works capital improvements on the right-of-way are within the Northwest Hallandale CDBG Target Area.

2. Friends of the Hepburn Center Tutorial Project:

This project, in the amount of \$100,000 will continue the Friends of the Hepburn Center's existing After School Tutorial Program for elementary age youth from very low and low income families. Both the City and Friends of the Hepburn Center, Inc. will continue to provide operational support for the After-School Program. The grant application package is to be submitted to Broward County by April 19th, 2019.

Kindly submit a letter to the Broward County Community Development Division and to my attention demonstrating Hallandale Beach's consultation with the Regional Planning Council.

Should you require additional information, please contact me at (954) 457-3045.

Sincerely,


Steven F. Parkinson, P.E., PWLF
Assistant City Manager/Director of Public Works Department
City of Hallandale Beach



DEVELOPMENT SERVICES
DEPARTMENT

Keven R. Klopp
Director

Joy D. Adams
Mayor

Sabrina Javellana
Vice Mayor

Mike Butler
Commissioner

Michele Lazarow
Commissioner

Anabelle Lima-Taub
Commissioner

400 So. Federal Highway
Hallandale Beach, FL 33009
Ph (954) 457-1375
Fax (954) 457-1488

www.coHB.org

EXHIBIT 9

March 5th, 2019

Ms. Yvette Lopez

Municipal Associate/Labor Relations
Broward County Commission
Community Development Division
110 NE 3rd Street, 3rd Floor
Ft. Lauderdale, FL 33301

Re: 45th Year CDBG Public Works Improvements Application

Dear Ms. Lopez:

The 45th year CDBG Public Works Improvement project, has been reviewed by the Planning and Zoning Division and it has been determined that the project is consistent with our adopted Comprehensive Plan.

Sincerely,

Keven R. Klopp, Director
Development Services Department
City of Hallandale Beach



Printed: 3/5/2019 9:48:15 AM

Page 1 of 2

Order ID: 6174814

* Agency Commission not included

GROSS PRICE * : **\$185.30**

PACKAGE NAME: SSC Notice of Public Meeting

EXHIBIT 10

Order ID: 6174814

* Agency Commission not included

GROSS PRICE * : \$185.30**EXHIBIT 10****PACKAGE NAME: SSC Notice of Public Meeting****Product(s):** Sun Sentinel, Affidavit, Floridapublicnotices.com, Classified.ss.com_Legal**AdSize(s):** 1 Column**Run Date(s):** Sunday, March 10, 2019, Sunday, March 24, 2019**Color Spec.** B/W**Preview**

**NOTICE OF PUBLIC HEARING
CITY OF HALLANDALE BEACH
45TH YEAR COMMUNITY
DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM
PUBLIC PARTICIPATION MEETINGS**

The City of Hallandale Beach will conduct a public participation meeting for the 45th Year CDBG program application at 6:00 P.M. on Wednesday, March 20, 2019 at the Austin Hepburn Center, which is located at 1000 N.W. 8th Avenue, Hallandale Beach, Florida. The City Commission will consider the 45th Year CDBG grant application in the Commission Chambers, located at 400 South Federal Highway, during the regular City Commission meeting to be held on Wednesday, April 3, 2019 at 5:30 P.M.

The 45th Year CDBG public improvement project may include but not limited to: retrofitting/upgrade of drainage, concrete construction/reconstruction, street resurfacing, pedestrian lighting, asphalt pavement construction/reconstruction, regrading and sodding of swale areas.

An additional application may include funding to continue after school and/or after care programs within the City. Persons interested in expressing their preferences and comments regarding these projects should attend the above referenced public hearing. For additional information, please contact Aqeel Abdool-Ghany, Engineer III at (954) 457-3045.
3/10, 3/24/2019