

ORDINANCE NO. 2018 - 031

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION  
OF THE CITY OF HALLANDALE BEACH, FLORIDA,  
AMENDING THE ADOPTED BUDGET FOR FY 17/18 TO  
REFLECT THE REVENUES, EXPENDITURES,  
APPROPRIATIONS AND OTHER MISCELLANEOUS  
BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT;  
PROVIDING FOR SEVERABILITY; AND PROVIDING AN  
EFFECTIVE DATE.

**WHEREAS**, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

**WHEREAS**, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

**WHEREAS**, the FY 2017-2018 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

**WHEREAS**, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

**WHEREAS**, the City Administration proposes that the FY 2017-2018 adopted budget be amended to include the following transactions:

1. The Capital Improvement Debt Service Fund (Fund #248) was under-budgeted by approximately \$800. The payment for the Trustee fee for the unrefunded portion of the FMLC 2007A bonds was not anticipated. At the time when the Capital Refunding Revenue Bonds, Series 2016 were issued, part of the bonds were not refunded. The last payment for the unrefunded portion was in FY 17/18. Funding from the Capital Projects Fund (Fund #348) in the amount of \$800 is being transferred to the Capital Improvement Debt Service Fund for this expense - **impact \$800**; and
2. Increase the General Liability Fund by transferring dollars from the General Fund to cover claim expenses greater than anticipated. In FY 17/18 staff budgeted \$499,248 for claims expenses. During the year, the City had multiple settlements

41 with the largest being in the amount of \$425,000 – ***impact - not to exceed***  
42 ***\$530,000.***  
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44 **WHEREAS**, this budget amendment will amend the FY 2017-2018 adopted  
45 budget as indicated in Attachment A of this ordinance; and  
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47 **WHEREAS**, the Mayor and City Commission have determined that it is in the  
48 best interest of the City and its residents to amend the FY 2017-2018 adopted budget as  
49 reflected in the attachment; and  
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51 **WHEREAS**, the Mayor and City Commission have determined that this proposed  
52 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the  
53 same manner as the original adoption of the FY 2017-2018 budget.  
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55 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**  
56 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

57 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and  
58 incorporated herein.  
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60 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City  
61 Commission hereby adopt the budget amendment to the FY 2017-2018 adopted budget  
62 as set forth in Attachments A of this ordinance.  
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64 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts  
65 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.  
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67 **SECTION 4. Severability.** Should any provision of this Ordinance be declared  
68 by a court of competent jurisdiction to be invalid, such decision shall not affect the  
69 validity of this Ordinance as a whole or any portion thereof, other than the part that is  
70 declared to be invalid.  
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72 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon  
73 adoption.  
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76 PASSED AND ADOPTED on 1st reading, on November 19<sup>th</sup>, 2018.

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78 PASSED AND ADOPTED on 2nd reading, on November 28<sup>th</sup>, 2018.

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JOY D. ADAMS

84 MAYOR

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86 SPONSORED BY: CITY ADMINISTRATION

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88 ATTEST:

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JENORGEN GUILLEN

93 CITY CLERK

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96 APPROVED AS TO LEGAL SUFFICIENCY

97 FORM

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JENNIFER MERINO

102 CITY ATTORNEY

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#### **FIRST READING VOTE ON ADOPTION**

Mayor Adams	<hr/> Yes
Vice Mayor Lazarow	<hr/> Yes
Commissioner Butler	<hr/> Yes
Commissioner Javellana	<hr/> Yes
Commissioner Lima-Taub	<hr/> Yes

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