

EXHIBIT” C”

DEVELOPMENT PLAN/ DEVELOPMENT BUDGET

DATE: 10-3-2018	
DEVELOPMENT PLAN	
	SCHEDULED DATE
EXECUTION OF CONTRACT	10-17-2018
FOOTING FOUNDATION APPROVED INSPECTION	12-15-2018
COMPLETION FIRST FLOOR SLAB	1-15-2019
1 ST TIE BEAN APPROVED INSPECTION	2-20-2019
COMPLETION OF SECOND FLOOR SLAB AND BUCKS	3-25-2019
TRUSSAS AND ROOFING INSPECTIONS	4-15-2019
WINDOWS/DOORS/FRAMING INSULATION	5-15-2019
PUNCHOUT/ CERTIFICATE OF OCCUPANCY	6-20-2019

ESTIMATED HARD & SOFT COST	Value
LAND ACQUISITION	41,283.00
CITY/COUNTY PERMIT FEES	\$57,817.68
SCHOOL BOARD REVIEW, RECORDING AND ENCROACHMENT	\$150.00
WATER & SEWER- CONECTTION 5 METERS	\$11,400.00
SOIL TESTING AND DENSITY	\$2,400.00
FPL- METERS	\$4,000.00
IRRIGATION	\$2,600.00
LANDSCAPING	\$13,000.00
BUILDERS RISK AND WINDSTORM	\$5,300.00
SURVEYING SERVICES	\$2,500.00
FENCE	\$2,700.00
GREEN CERTIFICATION COST	\$3,300.00
ARCHITECTURAL, ENGINEERING PLANS	\$32,216.35
LEGAL AND ACC	\$8,525.00
GENERAL CONTRACTOR	\$580,000.00
TOTAL COST	\$767,192.03