



**Hallandale Beach**  
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400 South Federal Hwy  
Hallandale Beach, FL 33009

## City of Hallandale Beach City Commission Agenda Cover Memo

<b>Meeting Date:</b>	September 24, 2018		<b>Item Type:</b> <small>(Enter X in box)</small>	<b>Resolution</b>  <div style="text-align: center;">X</div>	<b>Ordinance</b>	<b>Other</b>	
<b>Fiscal Impact:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <small>(Enter X in box)</small>	<b>1<sup>st</sup> Reading</b> <div style="text-align: center;">N/A</div>		<b>2<sup>nd</sup> Reading</b> <div style="text-align: center;">N/A</div>	
	X			<b>Public Hearing:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Yes</b>
			X				
<b>Funding Source:</b>	See Attached Resolution		<b>Advertising Requirement:</b> <small>(Enter X in box)</small>	Yes		No	
						X	
<b>Account Balance:</b>	See Attached Resolution		<b>Quasi-Judicial:</b> <small>(Enter X in box)</small>	Yes		No	
						X	
<b>Project Number:</b>	N/A		<b>RFP/RFQ/Bid Number:</b>	N/A			
<b>Contract/P.O. Required:</b> <small>(Enter X in box)</small>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b> <small>(Enter X in box)</small>  <div style="display: flex; justify-content: space-between;"> <div>Safety</div> <input type="checkbox"/> </div> <div style="display: flex; justify-content: space-between;"> <div>Quality</div> <input checked="" type="checkbox"/> </div> <div style="display: flex; justify-content: space-between;"> <div>Vibrant Appeal</div> <input type="checkbox"/> </div>				
<b>Sponsor Name:</b>	Nydia M. Rafols Sallaberry, Interim City Manager		<b>Department: Office of Budget and Program Monitoring</b>		Marie M. Gouin, Director		

**Short Title:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION  
OF THE CITY OF HALLANDALE BEACH, FLORIDA,  
SETTING AND AMENDING FEES AND CHARGES FOR CITY  
SERVICES, APPLICATIONS, LICENSES AND PERMITS  
AND ADOPTING A FEE BOOKLET; AND PROVIDING AN  
EFFECTIVE DATE.

**Staff Summary:**

**Background:**

During the Budget Workshops held on April 16, June 29, August 13, and August 27; and the first budget public hearing held with the City Commission on September 12 for Fiscal Year 2018/19, the City Commission approved various changes to the City's Schedule of Fees and Charges. Pursuant to Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission. As such, staff has prepared the appropriate Resolution to revise fees and service charges. Budget adoption procedures require Resolution(s) involving service or fee increases to be considered in the public hearing portion of the agenda.

Also, the Fire Protection Non-Ad Valorem Assessment and Lot Maintenance/Clean-up Non-Ad Valorem Assessment were adopted by separate Resolutions at the September 12, 2018 Special Commission Meeting (First Budget Public Hearing).

**Why Action is Necessary:**

In accordance with Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

**Fiscal Impact:**

The various changes to the City's Schedule of Fees and Charges for Fiscal Year 2018/19 are indicated on Exhibit 2.

**Proposed Action:**

Staff recommends adoption of the attached Resolution which sets and amends the City of Hallandale Beach Schedule of Fees and Charges for City Services, Applications, Licenses, and Permits for Fiscal Year 2018/19.

**Attachment(s):**

Exhibit 1 – Resolution

Exhibit 2 – Fee Booklet – FY 18-19 - Schedule of Fees and Charges

Prepared by:

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Diane Mogel, Senior Budget Analyst

Reviewed by:

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Marie M. Gouin, Budget Director