



400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 24, 2018		Item Type: <i>(Enter X in box)</i>	Resolution X	Ordinance	Other	
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>	1st Reading		2nd Reading	
	X			Public Hearing: <i>(Enter X in box)</i>	Yes X	No	Yes
Funding Source:	Three Islands Safe Neighborhood Fund (TISND)		Advertising Requirement: <i>(Enter X in box)</i>	Yes X		No	
Account Balance:	See Attached Resolution			Yes		No	
Project Number:	N/A		RFP/RFQ/Bid Number:	N/A			
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: <i>(Enter X in box)</i> Safety <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Vibrant Appeal <input type="checkbox"/>				
		X					
Sponsor Name:	Nydia M. Rafols Sallaberry, Interim City Manager		Department: Office of Budget and Program Monitoring		Marie M. Gouin, Director		

Short Title:

A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS APPROVING THE AD VALOREM TAX MILLAGE AND THE ANNUAL BUDGET FOR THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT FOR FISCAL YEAR 2018-2019 (FY 2018/19); AND PROVIDING FOR AN EFFECTIVE DATE.

Staff Summary:

Background:

During the Three Islands Safe Neighborhood District Board of Directors Special Meeting, held on June 29, 2018, the TISND Board of Directors set the Three Islands Safe Neighborhood District proposed millage rate at .6600 mill.

Pursuant to Chapter 163.5151(3) F.S., the TISND Board of Directors shall adopt its final budget and millage rate subsequent to the approval of the governing body of the municipality (City Commission).

On September 12, 2018, the Board adopted the tentative millage and budget by a roll call vote of 4/0.

Why Action is Necessary:

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- Subsequent to approval, the Board shall adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S.

Fiscal Impact:

Based on the approved millage rate, the fiscal impact for the Three Islands Safe Neighborhood District is as follows:

Taxing Authority	Proposed millage rate	Rolled-back rate	FY 2018/19 Tax Revenue	Over/(Under) FY 2017/18 Tax Revenue
Three Islands	.6600	.6313	\$451,475	\$17,961

The annual FY 2018/19 budget for the Three Islands Safe Neighborhood District is as follows:

Fund	FY 2017/18 Adopted Budget	FY 2018/19 Budget	Dollar Change	Percent Change	
Three Islands	\$421,609	\$437,930	\$16,321	3.9%	

Proposed Action:

Staff recommends approval of the attached Resolution levying an ad valorem tax millage rate and budget for the Three Islands Safe Neighborhood District.

Attachment(s):

Exhibit 1 – Resolution

Prepared by:



Diane Mogel, Senior Budget Analyst

Reviewed by:



Marie M. Gouin, Budget Director