



400 South Federal Hwy  
Hallandale Beach, FL 33009

## City of Hallandale Beach City Commission Agenda Cover Memo

<b>Meeting Date:</b>	September 24, 2018		<b>Item Type:</b> <i>(Enter X in box)</i>	<b>Resolution</b>  X	<b>Ordinance</b>	<b>Other</b>	
<b>Fiscal Impact:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <i>(Enter X in box)</i>	<b>1<sup>st</sup> Reading</b>		<b>2<sup>nd</sup> Reading</b>	
	X		<b>Public Hearing:</b> <i>(Enter X in box)</i>	<b>Yes</b> X	<b>No</b>	<b>Yes</b>	<b>No</b>
<b>Funding Source:</b>	Golden Isles Safe Neighborhood Fund (GISND)		<b>Advertising Requirement:</b> <i>(Enter X in box)</i>	<b>Yes</b> X		<b>No</b>	
<b>Account Balance:</b>	<b>See Attached Resolution</b>		<b>Quasi-Judicial:</b> <i>(Enter X in box)</i>	<b>Yes</b>		<b>No</b>	
<b>Project Number:</b>	N/A		<b>RFP/RFQ/Bid Number:</b>	N/A			
<b>Contract/P.O. Required:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b> <i>(Enter X in box)</i>				
		X	Safety <input type="checkbox"/>				
		X	Quality <input checked="" type="checkbox"/>				
		X	Vibrant Appeal <input type="checkbox"/>				
<b>Sponsor Name:</b>	Nydia M. Rafols Sallaberry, Interim City Manager		<b>Department: Office of Budget and Program Monitoring</b>		Marie M. Gouin, Director		

### Short Title:

**A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS APPROVING THE AD VALOREM TAX MILLAGE AND THE ANNUAL BUDGET FOR THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT FOR FISCAL YEAR 2018 – 2019 (FY 2018/19); AND PROVIDING FOR AN EFFECTIVE DATE.**

## Staff Summary:

### **Background:**

During the Golden Isles Safe Neighborhood District Board of Directors Special Meeting, held on June 29, 2018, the GISND Board of Directors set the Golden Isles Safe Neighborhood District proposed millage rate at 1.0934 mills.

Pursuant to Chapter 163.5151(3) F.S., the GISND Board of Directors shall adopt its final budget and millage rate subsequent to the approval of the governing body of the municipality (City Commission).

On September 12, 2018 the Board adopted the tentative budget by a roll call vote of 4/0.

### **Why Action is Necessary:**

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- Subsequent to approval, the Board shall adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S.

### **Fiscal Impact:**

Based on the approved millage rate, the fiscal impact for the Golden Isles Safe Neighborhood District is as follows:

Taxing Authority	Proposed millage rate	Rolled-back rate	FY 2018/19 Tax Revenue	Over/(Under) FY 2017/18 Tax Revenue
Golden Isles	1.0934	1.0376	\$359,557	\$22,893

The annual FY 2018/19 budget for the Golden Isles Safe Neighborhood District is as follows:

Fund	FY 2017/18 Adopted Budget	FY 2018/19 Budget	Dollar Change	Percent Change
Golden Isles	\$327,464	\$348,770	\$21,306	6.5%

**Proposed Action:**

Staff recommends approval of the attached Resolution levying an ad valorem tax millage rate and budget for the Golden Isles Safe Neighborhood District.

**Attachment(s):**

Exhibit 1 – Resolution

Prepared by:



Diane Mogel, Senior Budget Analyst

Reviewed by:



Marie M. Gouin, Budget Director