

FY 2018/19 BUDGET CHANGES

	<u>Original</u>	<u>Revised</u>	<u>Difference</u>
General Fund (001)	72,296,698.00	72,415,535.00	(118,837.00)
Special Revenue Funds (103-165) ⁽¹⁾⁽²⁾	8,531,424.00	5,051,407.00	3,480,017.00
Debt Service Funds (200s)	5,433,096.00	5,433,096.00	-
Capital Project Funds (300s)	1,683,717.00	1,683,717.00	-
Enterprise Funds (400s) ⁽²⁾	43,196,468.00	46,676,485.00	(3,480,017.00)
Internal Service Funds (500s)	<u>5,535,358.00</u>	<u>5,535,358.00</u>	<u>-</u>
TOTAL	136,676,761.00	136,795,598.00	(118,837.00)

Notes:

⁽¹⁾The Special Revenue Funds include: the Police Training Fund, Police/ Fire Outside Services Fund, Police Equitable Sharing Fund, Three Islands Safe Neighborhood District, Golden Isles Safe Neighborhood District, Transportation Fund, Law Enforcement Trust Fund, Permits and Inspections Fund and Grant Fund.

⁽²⁾The Permits and Inspections Fund is being moved from an Enterprise Fund to a Special Revenue Fund.