



**CITY OF HALLANDALE BEACH, FLORIDA**  
**MEMORANDUM**

**DATE:** September 11, 2018

**TO:** Honorable Mayor and City Commission

**THROUGH:** Nydia Rafols-Sallaberry, Interim City Manager 

**FROM:** Marie M. Gouin, Budget & Program Monitoring Director 

**SUBJECT:** Special Meeting – First Budget Hearing Agenda Item Changes

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Since the release of the agenda on September 5, 2018 for the First Budget Hearing, there have been some changes to agenda item 15A. The changes are as follows:

1. The General Fund total budget is changing from \$72,415,535 to \$72,296,698, which is a reduction of \$118,837.
2. The new Permits and Inspections Fund is being moved from an Enterprise Fund to a Special Revenue Fund. Therefore, increasing the Special Revenue Funds category by \$3,480,017 and decreasing the Enterprise Funds by the same amount.

A Worksheet is attached to further clarify the changes to the Budget Ordinance being adopted for Fiscal Year 2018/19.

I am available to answer any questions you might have regarding the changes.

Attachment:

1. FY 2018/19 Budget Changes Worksheet