



Hallandale Beach
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400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	September 17, 2018		Item Type: <i>(Enter X in box)</i>	Resolution X	Ordinance	Other	
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>	1st Reading		2nd Reading	
	X			Public Hearing: <i>(Enter X in box)</i>	Yes	No	Yes
Funding Source:	Chemical and Lab Supplies; 490-3320W-552060		Advertising Requirement: <i>(Enter X in box)</i>		Yes		No
							X
Account Balance:	\$256,500.00 FY 2018-2019 Recommended Budget		Quasi-Judicial: <i>(Enter X in box)</i>	Yes		No	
							X
Project Number :	N/A		RFP/RFQ/Bid Number:	City of Tamarac Bid # 11-22B (Through Southeast Florida Governmental Purchasing Cooperative Group)			
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: <i>(Enter X in box)</i>				
	X						
			Safety	<input checked="" type="checkbox"/>			
			Quality	<input checked="" type="checkbox"/>			
			Vibrant Appeal	<input type="checkbox"/>			
Sponsor Name:	Nydia Rafols Sallaberry, Interim City Manager		Department: Public Works	Steven F. Parkinson, P.E., PWLF, Director			

Short Title:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE CITY MANAGER TO UTILIZE THE SOUTHEAST FLORIDA GOVERNMENTAL PURCHASING COOPERATIVE GROUP CONTRACT PURSUANT TO BID #17-22B BETWEEN THE CITY OF TAMARAC AND LHOIST NORTH AMERICA OF ALABAMA, LLC FOR THE PURCHASE OF QUICKLIME IN AN AMOUNT NOT TO EXCEED TWO HUNDRED FIFTY SIX THOUSAND FIVE HUNDRED (\$256,500) DOLLARS AS PROVIDED FOR IN THE FISCAL YEAR 2018-2019 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

Staff Summary:

Background:

The City of Hallandale Beach participates in the Southeast Florida Governmental Purchasing Co-operative Group (Co-op), which is comprised of governmental entities from Broward, Miami Dade and Palm Beach Counties. Participation in this Group provides cost savings and cost avoidances to member entities by utilizing the buying power of combined requirements for common basic items.

The City of Hallandale Beach, as well as 19 other governmental agencies that participate in the Co-op, presently purchase Quicklime via the Co-op. Quicklime is used in the water treatment process to raise the pH level of water and in doing so, makes it less acidic. The City of Hallandale Beach has been actively participating in the Co-op to achieve cost savings and cost avoidances that would be impossible for a City our size to accomplish without an economy of scale.

The City of Tamarac, acting as the lead agency for the Co-op, solicited bids through Bid #11-22B to furnish, deliver and discharge Quicklime for the purpose of water treatment. Five vendors were solicited. Two completed bids were opened and reviewed to determine cost and responsiveness. Lhoist North America of Alabama, LLC submitted the lowest delivered price per ton. On July 12, 2017, the Commission for the City of Tamarac adopted Resolution R-2017-115 (Exhibit 5) awarding Bid #17-22B to Lhoist North America of Alabama, LLC (Exhibit 2).

This contract is for a term of three (3) years and includes an option for an additional three (3) one (1) year renewals. The initial three year renewal has been approved by the City of Tamarac, through October 31, 2020 (Exhibit 3).

Analysis/Current Situation

The Procurement Department is the liaison for the Quicklime Co-op Contract, and the Public Works Department manages the contract. The following values detail the amount expended for Quicklime during the previous and current fiscal years.

- FY 17-18: \$206,192 (Expenditure as of 8/8/18)
- FY 16-17: \$204,856

Fiscal Impact

Staff anticipates that the FY 18/19 expenditure will be \$256,500. Staff is bringing forth this item for City Commission consideration, as this fiscal year has seen a continuous rise in the cost of lime. The main drivers of this rise are the increases in coal and crude oil prices. This cost is driven by the Producer Price Index performance and rate adjustments typically rise and fall throughout the year. The City is also subject to a rise in fuel surcharges from both the rail and trucking industries. These surcharges vary for each quicklime delivery.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-9. - Cooperative Purchasing, and Section 230-8 (6) Bids and Contracts from other entities, the City Manager may procure, without following formal contract procedure, all supplies, materials, equipment and services and the City Manager is authorized to use competitive bids and formal contracts from other entities, when the best interest of the city would be served.

Proposed Action:

Staff recommends approval of the attached Resolution authorizing the City Manager to purchase Quicklime utilizing contract #17-22B between the City of Tamarac and Lhoist North America of Alabama, LLC in the total amount not to exceed the budgeted amount for Quicklime for fiscal year 2018-2019 (\$256,500) and authorizing the City Manager to execute all related documents to effectuate the purchase of Quicklime for FY 2018-2019.

Attachment(s):

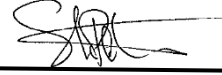
- Exhibit 1 - Resolution
- Exhibit 2- Lhoist Contract terms and City of Tamarac Resolution
- Exhibit 3 – City of Tamarac – ITB-17-22B
- Exhibit 4 – Lhoist Bid Documents
- Exhibit 5 – Resolution 2017-115

Approved by:




John Fawcett, Water Plant Manager

Department Head Review:

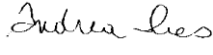


Steven F. Parkinson, Assistant City Manager
Director of Public Works

Prepared by:



Niesha Jones Sewell
Administrative Analyst



Andrea Lues
Procurement Director