

GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT



GISND Study to evaluate current practices and compare to other options
for the provision of security

Presented by Captain Terence Thouez

GISND METHODOLOGY

- ▶ Staff researched the security practices of the Town of Golden Beach, the Village of Indian Creek and the Village of Bal Harbor.
- ▶ Staff utilized a vehicle counter and a speed trailer to gain further information about the traffic patterns entering the GISND and reviewed the crime history of the GISND for the past three (3) years.

CURRENT GISND SECURITY SYSTEM

- GISND guardhouse is staffed 24/7/365 by Regions Security.
- Security rover patrols 5 hours and 45 minutes a night (with a rotating early shift that is 5 hours and 30 minutes) for 7 nights a week/40 hours a week.
- LPR and static cameras capture all vehicle/pedestrian traffic entering and exiting GISND and the driver's face of vehicles in visitor lane.
- The Regions Security guard manually lifts the gate for visitor lane. Resident lane automatically opens when activated by transponder.



COMPARISON: GISND & TGB

- Annual security costs \$160,974 (includes staffing)
- If GISND were to employ the same security measures, the cost would be approximately \$396,817 annually
- GISND Fiscal Year 2018-2019 projected revenues are \$348,796 and the projected expenses are \$212,474



GOLDEN BEACH SECURITY

- Guardhouse staffed 24/7/365
 - CSA provides staffing
 - No contact with visitors
- Visitors utilize push button to gain access
 - System takes photographs of driver and rear/front of vehicle
- 1am – 6am workflow changes significantly
 - CSA greets visitors
 - Police follow visitors, ensuring arrival at the appointed destination
 - Detail officer monitors all exiting traffic



STAFF RECOMMENDATIONS

- Enhance security through two measures:
 - Installation of new automatic gates with break-away swinging LED gate arms, increasing reliability and ensuring faster repair.
 - Installation of video intercom system with
 - enhanced face-capture capability.
- Upgrade cost approximately \$28,000*
 - *Additional funding for maintenance after first year.



GISND SECURITY OPTIONS

Options	Security @ \$14.85 hr.	Police @ \$45 hr.	Total Costs
Current	Staffed Guardhouse 24/7 days Rover 40 hours a week		Security Costs: \$160,974 Total Expense: \$212,474*
1	Staffed Guardhouse 7 am to 11 pm/ 7 days Rover 11 pm to 7 am/ 7 days		Security Costs: \$130,086 Decrease: \$30,888 Total Expense: \$181,586*
2		Unstaffed Guardhouse Patrol from 10 pm and 6 am/7 days a week.	Security Costs: \$133,020 Decrease: \$27,954 Total Expense: \$184,520*
3	Staffed Guardhouse 6 am to 10 pm/ 7 days (\$87,794)	Unstaffed Guardhouse Patrol from 10 pm and 6 am/7 days a week.	Security Costs: \$220,813 Increase: \$59,839 Total Expense: \$262,544*
4	Staffed Guardhouse 24/7 days (\$130,086)	Patrol from 10 pm and 6 am/7 days a week.	Security Costs: \$263,106 Increase: \$102,132 Total Expense: \$314,606*

*OPTIONS DO NOT INCLUDE THE CAPITAL COSTS OF \$28,000 FOR THE PUSH BUTTON ENTRY SYSTEM & GATE ARM REP.