



Hallandale Beach
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400 South Federal Hwy
Hallandale Beach, FL 33009

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	June 20, 2018		Item Type: <i>(Enter X in box)</i>	Resolution	Ordinance	Other X	
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>	1st Reading		2nd Reading	
		X	Public Hearing: <i>(Enter X in box)</i>	Yes X	No	Yes	No
Funding Source:				Yes		No	
Account Balance:			Quasi Judicial: <i>(Enter X in box)</i>	Yes		No X	
Project Number :	N/A		RFP/RFQ/Bid Number:				
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area: <i>(Enter X in box)</i>				
		X	Safety <input checked="" type="checkbox"/>				
			Quality <input checked="" type="checkbox"/>				
			Vibrant Appeal <input checked="" type="checkbox"/>				
Sponsor Name:	Eric Houston, Transportation Planner		Department: Keven Klopp, Development Services Director				

Short Title:

**A DISCUSSION OF BROWARD COUNTY'S CALL FOR PROJECTS
FOR THE PENNY SALES SURTAX PLAN.**

Staff Summary:

Background:

Broward County is home to 1.9 million residents and welcomes 12.8 million visitors a year. More than 64 households move to Broward each day, gas tax revenues used for transit and road projects are flat or declining, and 50 percent of the air pollution in Broward County is caused by vehicle emissions. Our economic vitality depends on our ability to move people, goods and services. Broward County is built-out by some definitions, which physically constrains the ability to accommodate an approximate 235,000 new residents expected by the year 2040 as well as the desire to enhance the County's economic base. The built-out status also physically and financially constrains the ability to increase road capacity through the construction of additional travel lanes for motorized vehicles.

The county's proposed sales tax increase would raise \$16 billion over the next 30 years. While the process to develop a high impact project list is certainly questionable, the City of Hallandale Beach and all of the other cities in Broward County have been requested to update their lists of potential projects and submit that list no later than June 30, 2018.

In November 2016, voters approved the County backed transit half penny sales tax increase with 51% approval, but rejected the Cities' backed infrastructure half penny sales tax increase with 62% of voters against it. Both measures needed to in order for the penny tax to move forward. That was not the case.

Why Action is Necessary:

The County funds its transportation programs through gas tax revenues and general revenue funds (derived from property taxes and other sources). The federal gas tax, which is a flat amount that does not change with the price of gas, has not increased in 20 years and the amount of money generated by the gas tax has declined as a result of people driving less and cars being more fuel efficient. At the same time, the costs for operating and maintaining a fleet of public transit buses, traffic lights, and roads has increased.

The following list shows the potential County and State transportation infrastructure and improvement projects for Hallandale Beach.

Summary of currently proposed road projects:

- 2 adaptive traffic signal control areas
- Traffic signal video detection predictive maintenance program (countywide)
- 1 mast arm upgrade
- Bike lanes along Dixie Highway

Summary of proposed transit service improvements:

- Funding for 100 percent of existing Community Bus service operating and maintenance costs and 100 percent funding for all Community Bus replacement mini-bus vehicles (annual starting in 2019)
- Installation of new or replacement bus shelters throughout the city (2019-2048)
- Headway/schedule improvements to existing local bus routes 1, 5, 6, and 28 (select years 2020-2029)
- Rapid Bus/BRT service north-south along US 1 (in service 2027)

Simply stated, this list will not greatly improve traffic congestion in the City of Hallandale Beach.

Proposed Action:

In order to remedy this situation, City staff has prepared a much broader list of projects to be funded through the Broward County proposed penny sales surtax. The list includes information on our program ready transportation and mobility projects. This matter is being placed on the June 20, 2018 City Commission for your review and for discussion on the proposed list of projects (Exhibit 1).

Attachment(s):

Exhibit 1 – Hallandale Beach Broward County Surtax Eligible Projects List
(DRAFT FOR DISCUSSION)

Prepared By:

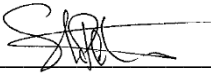
Eric L. Houston

Eric L. Houston, AICP LEED Green Associate
Transportation and Mobility Planner

Reviewed by:



Keven Klopp
Development Services Director



Steve Parkinson
Assistant City Manager