

GRANT AWARDS MASTER LIST
Includes Other Special Revenue Subject to Audit (Local/State/Federal)

Active, Closed & Expired during FY2017/2018

As of March 31, 2018

GRANT INFORMATION								FINANCIAL DATA			
Grant No.	Dpt.	Grant Title	Project/Activity	Effective Date	Expiration Date	Status	FEDERAL STATE COUNTY OTHER	Award Amount	FY18 Budget & Carryovers	FY18 Expenditures	Available Balance
1	CRA	Residential Construction Mitigation Program	Residential Mitigation Retrofit Improvements	07/20/17	06/30/18	ACTIVE	X	194,000.00	190,437.92	3,030.00	187,407.92
2	CRA	Art of Community - Fashion Arts District	Mural Project	04/01/16	06/30/18	ACTIVE	X	75,000.00	50,325.00	50,325.00	0.00
3	FI	Assistance to Firefighters-Fire Prevention & Safety Grant 2016	Equipment and Supplies	08/11/17	08/10/18	ACTIVE	X	12,858.00	12,858.00	12,858.00	0.00
4	FI	Assistance to Firefighters 2016 - Regional/Sunrise (non-cash)	Equipment and Supplies	06/23/17	06/22/18	ACTIVE	X	70,000.00	70,000.00	-	70,000.00
5	FI	EMS County Grant - Rescue Task Force Kits	Equipment and Supplies	06/05/17	06/04/18	CLOSED	X	16,000.00	-	-	0.00
6	HS	Emergency Assistance Program - Food Pantry - Phase 34	Food Pantry	03/01/17	01/31/18	CLOSED	X	2,946.00	-	-	0.00
7	HS	Friends of the Hepburn Center After School Program	Computer Equipment and Supplies	02/22/17	NA	CLOSED	X	100,000.00	3,958.28	3,958.28	0.00
8	HS	Maximizing Out of School Time	Afterschool Tutorial Program	07/01/17	09/30/18	ACTIVE	X	155,778.00	155,778.00	36,472.14	119,305.86
9	HS	Older Americans Act Grant	Senior Services	07/01/17	12/31/17	CLOSED	X	49,302.00	29,080.96	29,080.96	0.00
10	HS	Older Americans Act Grant	Senior Services	01/01/18	06/30/18	ACTIVE	X	49,302.00	49,302.00	20,672.44	28,629.56
11	PD	Bulletproof Vest Program 2016	Equipment and Supplies-Vests	04/01/16	08/31/18	ACTIVE	X	6,380.40	6,323.05	6,036.94	286.11
12	PD	Bulletproof Vest Program 2017	Equipment and Supplies-Vests	04/01/17	08/31/19	ACTIVE	X	6,773.00	6,773.00	-	6,773.00
13	PD	COPS Hiring Program 2015	Salaries	09/01/15	08/31/18	ACTIVE	X	125,000.00	9,626.49	2,406.62	7,219.87
14	PD	EMLEG Police Marine Patrol 2017/2018	Overtime	10/01/17	09/30/18	ACTIVE	X	58,304.00	58,304.00	11,542.19	46,761.81
15	PD	Equitable Sharing Program (Federal Forfeitures) - Justice	Equipment and Supplies-Various	NA	NA	ACTIVE	X	626,842.39	626,842.39	41,582.99	585,259.40
16	PD	Equitable Sharing Program (Federal Forfeitures) - Treasury	Equipment and Supplies-Various	NA	NA	ACTIVE	X	165,543.96	165,543.96	-	165,543.96
17	PD	High Visibility Enforcement - Pedestrian/Bicycle Safety Grant	Overtime	10/31/17	05/17/18	ACTIVE	X	13,500.00	13,500.00	7,924.28	5,575.72
18	PD	Justice Assistance Grant 2015 (BSO Local Solicitation)	Equipment and Supplies-Various	10/01/15	09/30/18	ACTIVE	X	18,770.00	14,530.50	-	14,530.50
19	PD	Justice Assistance Grant 2016 (BSO Local Solicitation)	Equipment and Supplies-Various	10/01/16	09/30/19	ACTIVE	X	19,273.90	19,273.90	-	19,273.90
20	PD	School Resource Officer 2017/2018	Salaries	08/14/17	06/07/18	ACTIVE	X	185,008.00	148,006.40	41,296.35	106,710.05
21	PW	CDBG 42nd Year - Public Works Improvements 2016/2017	Infrastructure Improvements-Drainage	10/01/16	06/30/18	ACTIVE	X	109,842.00	109,842.00	109,842.00	0.00
22	PW	Community Bus Service 2017/2018	Bus Service	10/01/17	09/30/18	ACTIVE	X	231,660.00	231,660.00	93,600.00	138,060.00
23	PW	Hazard Mitigation Grant - NE Quadrant Drainage Project	Infrastructure Improvements-Drainage	01/2015	04/25/18	ACTIVE	X	760,000.00	268,884.91	118,711.12	150,173.79
24	PW	Highway Planning & Construction Grant	Infrastructure Improvements-Ped. Lighting	02/18/15	12/31/17	CLOSED	X	294,000.00	-	-	0.00
25	PW	Surface Wtr. Restor. & Wstewtr Projects	Infrastructure Improvements-Reuse Irrigation	07/01/16	06/01/19	ACTIVE	X	200,000.00	-	-	0.00
26	PW	State Revolving Loan	Infrastructure Improvements-Infiltration/Inflow Rehab.	03/01/16	02/15/18	ACTIVE	X	550,000.00	269,609.67	249,109.67	20,500.00
GRAND TOTAL								\$ 4,096,083.65	\$ 2,510,460.43	\$ 838,448.98	\$ 1,672,011.45

Notes:

- [1] Only fully executed agreements (by City and Grantor) are listed. Contracts in progress are tracked separately.
 [2] Multi-year grant budgets are carried over from fiscal year to fiscal year until 100% expended or expired.
 [3] Expiration date for SRF Loan Agreements refers to completion of pre-construction activities for loan funding, not expiration of loan contract.
 [4] Blue denotes new grants in the quarter.