

Office of Management and Budget

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

January 24, 2018

Dear Municipality:

On January 23rd 2018, the Board of County Commissioners directed staff to move forward with the renewal of the "original" six cent local option gas tax levied in 1988 for a period of 30 years, which expires on August 31st 2018. Attached is the renewal of the interlocal agreement requiring approval by your municipal governing board no later than March 16, 2018. This agreement provides for Cities to continue to receive 37.5% and the County to receive 62.5% of the proceeds of six cents of this local option gas tax. The interlocal agreement also continues to provide for the distribution of gas taxes among the Cities based on population figures published annually by the University of Florida Bureau of Economics and Business Research (BEBR). The attached agreement contains the percentage breakdown of the City's percentage share of the 37.5% based on the April 1, 2017 BEBR updated population figures. On an annual basis, this agreement will be administratively updated to adjust each City's percentage share of the 37.5% based on the updated population figures published annually by BEBR for the distribution of the gas taxes amount to the Cities. The "additional" three cent gas tax and the "transit" one cent gas tax, which are not expiring this year, will continue the annual process of amending those interlocal agreements until they expire in 2024 and 2031.

If a majority (by population) of the interlocal agreements are not received back from the municipalities by March 31st 2018, then the County will move forward with the statutory methodology for the distribution of the "original" local option gas tax, in which the Cities would receive 37.1% and the County would receive 62.9% of those gas tax proceeds.

Please place this renewal of the interlocal agreement for the "original" local option gas tax on the agenda for approval by the municipal governing board as soon as possible and return the signed agreement to the County no later than March 31, 2018. If you have any questions about the interlocal agreement, please contact Jennifer Steelman from the County's Office of Management and Budget at 954-357-6226.

Attached is a copy of the above discussed agreement. Please keep one set of the interlocal agreement for your city records and return **two** original **interlocal agreements** to:

Norman Foster, Director Broward County Office of Management and Budget 115 S, Andrews Avenue, Room 404 Fort Lauderdale, FL 33301 Ph. (954) 357-6345

Sincerely.

Norman Foster, Director Office of Management and Budget

"Original" Six Cents Local Option Gas Tax Annual Administrative Update of BEBR Population Year 1 of FY19 - FY48 per the Interlocal Agreement

	FY19 Percent
Recipient	Share of Proceeds
Coconut Creek	1.157802%
Cooper City	0.680984%
Coral Springs	2.569597%
Dania	0.634890%
Davie	2.031151%
Deerfield Beach	1.574304%
Fort Lauderdale	3.612153%
Hallandale	0.781605%
Hillsboro Beach	0.038550%
Hollywood	2.969638%
Lauderdale-by-the-Sea	0.124565%
Lauderdale Lakes	0.707935%
Lauderhill	1.435840%
Lazy Lake	0.000523%
Lighthouse Point	0.212336%
Margate	1.169220%
Miramar	2.748426%
North Lauderdale	0.895822%
Oakland Park	0.895842%
Parkland	0.634950%
Pembroke Park	0.128459%
Pembroke Pines	3.290200%
Plantation	1.787669%
Pompano Beach	2.207701%
Sea Ranch Lakes	0.013959%
Southwest Ranches	0.153594%
Sunrise	1.853149%
Tamarac	1.289226%
Weston	1.343672%
West Park	0.300813%
Wilton Manors	0.255425%
Total Incorporated	37.500000%

Recipient	FY19 Population
Coconut Creek	57,395
Cooper City	33,758
Coral Springs	127,381
Dania	31,473
Davie	100,689
Deerfield Beach	78,042
Fort Lauderdale	179,063
Hallandale	38,746
Hillsboro Beach	1,911
Hollywood	147,212
Lauderdale-by-the-Sea	6,175
Lauderdale Lakes	35,094
Lauderhill	71,178
Lazy Lake	26
Lighthouse Point	10,526
Margate	57,961
Miramar	136,246
North Lauderdale	44,408
Oakland Park	44,409
Parkland	31,476
Pembroke Park	6,368
Pembroke Pines	163,103
Plantation	88,619
Pompano Beach	109,441
Sea Ranch Lakes	692
Southwest Ranches	7,614
Sunrise	91,865
Tamarac	63,910
Weston	66,609
West Park	14,912
Wilton Manors	12,662
Total Incorporated	1,858,964
Unincorporated Area	15,006
Total County	1,873,970